

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 11,764,420,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	192,906,000	P	403,487,000	P	72,334,000	P	668,727,000
Support to Operations		18,415,000		333,865,000		400,000		352,680,000
Operations		<u>878,241,000</u>		<u>4,831,023,000</u>		<u>2,031,496,000</u>		<u>7,740,760,000</u>
FISHERIES DEVELOPMENT PROGRAM		313,812,000		2,612,111,000		1,344,564,000		4,270,487,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM		506,199,000		1,375,589,000		446,932,000		2,328,720,000
FISHERIES EXTENSION PROGRAM		58,230,000		808,610,000		240,000,000		1,106,840,000
FISHERIES POLICY PROGRAM				<u>34,713,000</u>				<u>34,713,000</u>
Total, Regular Programs		<u>1,089,562,000</u>		<u>5,568,375,000</u>		<u>2,104,230,000</u>		<u>8,762,167,000</u>
B. PROJECT(S)								
Locally-Funded Project(s)				759,750,000		207,000,000		966,750,000
Foreign-Assisted Project(s)				<u>1,052,676,000</u>		<u>982,827,000</u>		<u>2,035,503,000</u>
Total, Project(s)				<u>1,812,426,000</u>		<u>1,189,827,000</u>		<u>3,002,253,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,089,562,000</u>	P	<u>7,380,801,000</u>	P	<u>3,294,057,000</u>	P	<u>11,764,420,000</u>

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Fisheries Management Fund.** In addition to the amounts appropriated herein, Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development, and regulation of fishery and aquatic resources, research and development, and capability building of the various stakeholders including provision for scholarships, supplementary livelihood for poverty alleviation, and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia, and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **National Fisheries Program.** The amount of Nine Billion Eight Hundred Sixty Four Million Seven Hundred Seventy Two Thousand Pesos (P9,864,772,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. **Postharvest Equipment and Facilities.** The amount of Fifty Three Million Three Hundred Twenty Thousand Pesos (P53,320,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Postharvest Equipment and Facilities shall be used for the construction of on-farm/postharvest facilities and/or procurement of the on-farm/postharvest equipment.

Upon completion of the construction and/or procurement of the postharvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

5. Reporting and Posting Requirements. The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 166,002,000	P 403,487,000	P 72,334,000	P 641,823,000
National Capital Region (NCR)	49,002,000	142,390,000	4,170,000	195,562,000
Central Office	46,505,000	113,046,000	4,170,000	163,721,000
Regional Office - NCR	2,497,000	29,344,000		31,841,000
Region I - Ilocos	7,981,000	10,853,000	4,429,000	23,263,000
Regional Office - I	7,981,000	10,853,000	4,429,000	23,263,000
Cordillera Administrative Region (CAR)	5,115,000	15,646,000	4,170,000	24,931,000
Regional Office - CAR	5,115,000	15,646,000	4,170,000	24,931,000
Region II - Cagayan Valley	8,468,000	13,127,000	4,299,000	25,894,000
Regional Office - II	8,468,000	13,127,000	4,299,000	25,894,000
Region III - Central Luzon	8,008,000	15,582,000	6,255,000	29,845,000
Regional Office - III	8,008,000	15,582,000	6,255,000	29,845,000
Region IVA - CALABARZON	10,353,000	18,473,000	4,170,000	32,996,000
Regional Office - IVA	10,353,000	18,473,000	4,170,000	32,996,000
Region IVB - MIMAROPA	8,869,000	14,907,000	4,170,000	27,946,000
Regional Office - IVB	8,869,000	14,907,000	4,170,000	27,946,000
Region V - Bicol	8,421,000	25,349,000	6,514,000	40,284,000
Regional Office - V	8,421,000	25,349,000	6,514,000	40,284,000

Region VI - Western Visayas	<u>7,290,000</u>	<u>14,753,000</u>		<u>22,043,000</u>
Regional Office - VI	7,290,000	14,753,000		22,043,000
Negros Island Region (NIR)		<u>18,720,000</u>	<u>12,134,000</u>	<u>30,854,000</u>
Regional Office - NIR		18,720,000	12,134,000	30,854,000
Region VII - Central Visayas	<u>9,623,000</u>	<u>14,239,000</u>	<u>4,170,000</u>	<u>28,032,000</u>
Regional Office - VII	9,623,000	14,239,000	4,170,000	28,032,000
Region VIII - Eastern Visayas	<u>7,953,000</u>	<u>22,911,000</u>	<u>2,364,000</u>	<u>33,228,000</u>
Regional Office - VIII	7,953,000	22,911,000	2,364,000	33,228,000
Region IX - Zamboanga Peninsula	<u>7,540,000</u>	<u>10,206,000</u>	<u>2,364,000</u>	<u>20,110,000</u>
Regional Office - IX	7,540,000	10,206,000	2,364,000	20,110,000
Region X - Northern Mindanao	<u>6,864,000</u>	<u>17,697,000</u>	<u>4,170,000</u>	<u>28,731,000</u>
Regional Office - X	6,864,000	17,697,000	4,170,000	28,731,000
Region XI - Davao	<u>7,333,000</u>	<u>19,767,000</u>	<u>2,550,000</u>	<u>29,650,000</u>
Regional Office - XI	7,333,000	19,767,000	2,550,000	29,650,000
Region XII - SOCCSKSARGEN	<u>6,436,000</u>	<u>12,075,000</u>	<u>2,235,000</u>	<u>20,746,000</u>
Regional Office - XII	6,436,000	12,075,000	2,235,000	20,746,000
Region XIII - Caraga	<u>6,746,000</u>	<u>16,792,000</u>	<u>4,170,000</u>	<u>27,708,000</u>
Regional Office - XIII	6,746,000	16,792,000	4,170,000	27,708,000
Administration of Personnel Benefits	<u>26,904,000</u>			<u>26,904,000</u>
National Capital Region (NCR)	<u>4,134,000</u>			<u>4,134,000</u>
Central Office	3,504,000			3,504,000
Regional Office - NCR	630,000			630,000
Cordillera Administrative Region (CAR)	<u>2,718,000</u>			<u>2,718,000</u>
Regional Office - CAR	2,718,000			2,718,000
Region II - Cagayan Valley	<u>2,560,000</u>			<u>2,560,000</u>
Regional Office - II	2,560,000			2,560,000
Region III - Central Luzon	<u>511,000</u>			<u>511,000</u>
Regional Office - III	511,000			511,000
Region IVB - MIMAROPA	<u>4,182,000</u>			<u>4,182,000</u>
Regional Office - IVB	4,182,000			4,182,000

Region V - Bicol	<u>463,000</u>			<u>463,000</u>
Regional Office - V	463,000			463,000
Region VI - Western Visayas	<u>3,457,000</u>			<u>3,457,000</u>
Regional Office - VI	3,457,000			3,457,000
Region VII - Central Visayas	<u>2,150,000</u>			<u>2,150,000</u>
Regional Office - VII	2,150,000			2,150,000
Region VIII - Eastern Visayas	<u>5,208,000</u>			<u>5,208,000</u>
Regional Office - VIII	5,208,000			5,208,000
Region IX - Zamboanga Peninsula	<u>1,255,000</u>			<u>1,255,000</u>
Regional Office - IX	1,255,000			1,255,000
Region XIII - Caraga	<u>266,000</u>			<u>266,000</u>
Regional Office - XIII	266,000			266,000
Sub-total, General Administration and Support	<u>192,906,000</u>	<u>403,487,000</u>	<u>72,334,000</u>	<u>668,727,000</u>
Support to Operations				
Development of Organizational Policies, Plans and Procedures	<u>8,613,000</u>	<u>287,306,000</u>	<u>400,000</u>	<u>296,319,000</u>
National Capital Region (NCR)	<u>8,613,000</u>	<u>221,238,000</u>	<u>400,000</u>	<u>230,251,000</u>
Central Office	8,613,000	219,990,000	400,000	229,003,000
Regional Office - NCR		1,248,000		1,248,000
Region I - Ilocos		<u>5,058,000</u>		<u>5,058,000</u>
Regional Office - I		5,058,000		5,058,000
Cordillera Administrative Region (CAR)		<u>1,493,000</u>		<u>1,493,000</u>
Regional Office - CAR		1,493,000		1,493,000
Region II - Cagayan Valley		<u>4,611,000</u>		<u>4,611,000</u>
Regional Office - II		4,611,000		4,611,000
Region III - Central Luzon		<u>3,442,000</u>		<u>3,442,000</u>
Regional Office - III		3,442,000		3,442,000
Region IVA - CALABARZON		<u>4,746,000</u>		<u>4,746,000</u>
Regional Office - IVA		4,746,000		4,746,000
Region IVB - MIMAROPA		<u>5,620,000</u>		<u>5,620,000</u>
Regional Office - IVB		5,620,000		5,620,000

Region V - Bicol		<u>4,028,000</u>	<u>4,028,000</u>
Regional Office - V		4,028,000	4,028,000
Region VI - Western Visayas		<u>3,592,000</u>	<u>3,592,000</u>
Regional Office - VI		3,592,000	3,592,000
Negros Island Region (NIR)		<u>116,000</u>	<u>116,000</u>
Regional Office - NIR		116,000	116,000
Region VII - Central Visayas		<u>3,709,000</u>	<u>3,709,000</u>
Regional Office - VII		3,709,000	3,709,000
Region VIII - Eastern Visayas		<u>5,060,000</u>	<u>5,060,000</u>
Regional Office - VIII		5,060,000	5,060,000
Region IX - Zamboanga Peninsula		<u>4,443,000</u>	<u>4,443,000</u>
Regional Office - IX		4,443,000	4,443,000
Region X - Northern Mindanao		<u>5,296,000</u>	<u>5,296,000</u>
Regional Office - X		5,296,000	5,296,000
Region XI - Davao		<u>4,385,000</u>	<u>4,385,000</u>
Regional Office - XI		4,385,000	4,385,000
Region XII - SOCCSKSARGEN		<u>4,621,000</u>	<u>4,621,000</u>
Regional Office - XII		4,621,000	4,621,000
Region XIII - Caraga		<u>5,848,000</u>	<u>5,848,000</u>
Regional Office - XIII		5,848,000	5,848,000
Legal and Advisory Services	<u>9,802,000</u>	<u>46,559,000</u>	<u>56,361,000</u>
National Capital Region (NCR)	<u>9,802,000</u>	<u>21,654,000</u>	<u>31,456,000</u>
Central Office	9,802,000	21,654,000	31,456,000
Region I - Ilocos		<u>2,093,000</u>	<u>2,093,000</u>
Regional Office - I		2,093,000	2,093,000
Cordillera Administrative Region (CAR)		<u>54,000</u>	<u>54,000</u>
Regional Office - CAR		54,000	54,000
Region II - Cagayan Valley		<u>1,455,000</u>	<u>1,455,000</u>
Regional Office - II		1,455,000	1,455,000

Region III - Central Luzon	<u>1,451,000</u>	<u>1,451,000</u>	<u>1,451,000</u>	<u>1,451,000</u>
Regional Office - III	1,451,000	1,451,000	1,451,000	1,451,000
Region IVA - CALABARZON	<u>1,522,000</u>	<u>1,522,000</u>	<u>1,522,000</u>	<u>1,522,000</u>
Regional Office - IVA	1,522,000	1,522,000	1,522,000	1,522,000
Region IVB - MIMAROPA	<u>2,278,000</u>	<u>2,278,000</u>	<u>2,278,000</u>	<u>2,278,000</u>
Regional Office - IVB	2,278,000	2,278,000	2,278,000	2,278,000
Region V - Bicol	<u>2,142,000</u>	<u>2,142,000</u>	<u>2,142,000</u>	<u>2,142,000</u>
Regional Office - V	2,142,000	2,142,000	2,142,000	2,142,000
Region VI - Western Visayas	<u>1,812,000</u>	<u>1,812,000</u>	<u>1,812,000</u>	<u>1,812,000</u>
Regional Office - VI	1,812,000	1,812,000	1,812,000	1,812,000
Region VII - Central Visayas	<u>2,047,000</u>	<u>2,047,000</u>	<u>2,047,000</u>	<u>2,047,000</u>
Regional Office - VII	2,047,000	2,047,000	2,047,000	2,047,000
Region VIII - Eastern Visayas	<u>1,532,000</u>	<u>1,532,000</u>	<u>1,532,000</u>	<u>1,532,000</u>
Regional Office - VIII	1,532,000	1,532,000	1,532,000	1,532,000
Region IX - Zamboanga Peninsula	<u>2,008,000</u>	<u>2,008,000</u>	<u>2,008,000</u>	<u>2,008,000</u>
Regional Office - IX	2,008,000	2,008,000	2,008,000	2,008,000
Region X - Northern Mindanao	<u>1,368,000</u>	<u>1,368,000</u>	<u>1,368,000</u>	<u>1,368,000</u>
Regional Office - X	1,368,000	1,368,000	1,368,000	1,368,000
Region XI - Davao	<u>1,741,000</u>	<u>1,741,000</u>	<u>1,741,000</u>	<u>1,741,000</u>
Regional Office - XI	1,741,000	1,741,000	1,741,000	1,741,000
Region XII - SOCCSKSARGEN	<u>1,795,000</u>	<u>1,795,000</u>	<u>1,795,000</u>	<u>1,795,000</u>
Regional Office - XII	1,795,000	1,795,000	1,795,000	1,795,000
Region XIII - Caraga	<u>1,607,000</u>	<u>1,607,000</u>	<u>1,607,000</u>	<u>1,607,000</u>
Regional Office - XIII	1,607,000	1,607,000	1,607,000	1,607,000
Sub-total, Support to Operations	<u>18,415,000</u>	<u>333,865,000</u>	<u>400,000</u>	<u>352,680,000</u>
Operations				
FISHERIES DEVELOPMENT PROGRAM	<u>313,812,000</u>	<u>2,612,111,000</u>	<u>1,344,564,000</u>	<u>4,270,487,000</u>
CAPTURE FISHERIES SUB-PROGRAM	<u>5,290,000</u>	<u>474,610,000</u>	<u>239,045,000</u>	<u>718,945,000</u>
Fishing Gear/Paraphernalia Distribution	5,290,000	474,610,000	239,045,000	718,945,000

GENERAL APPROPRIATIONS ACT, FY 2026

National Capital Region (NCR)	<u>5,290,000</u>	<u>258,607,000</u>	<u>102,045,000</u>	<u>365,942,000</u>
Central Office	5,290,000	257,895,000	102,045,000	365,230,000
Regional Office - NCR		712,000		712,000
Region I - Ilocos		<u>7,625,000</u>		<u>7,625,000</u>
Regional Office - I		7,625,000		7,625,000
Cordillera Administrative Region (CAR)		<u>2,225,000</u>		<u>2,225,000</u>
Regional Office - CAR		2,225,000		2,225,000
Region II - Cagayan Valley		<u>8,600,000</u>		<u>8,600,000</u>
Regional Office - II		8,600,000		8,600,000
Region III - Central Luzon		<u>20,845,000</u>		<u>20,845,000</u>
Regional Office - III		20,845,000		20,845,000
Region IVA - CALABARZON		<u>6,032,000</u>		<u>6,032,000</u>
Regional Office - IVA		6,032,000		6,032,000
Region IVB - MIMAROPA		<u>11,630,000</u>		<u>11,630,000</u>
Regional Office - IVB		11,630,000		11,630,000
Region V - Bicol		<u>8,969,000</u>		<u>8,969,000</u>
Regional Office - V		8,969,000		8,969,000
Region VI - Western Visayas		<u>2,801,000</u>		<u>2,801,000</u>
Regional Office - VI		2,801,000		2,801,000
Negros Island Region (NIR)		<u>17,114,000</u>		<u>17,114,000</u>
Regional Office - NIR		17,114,000		17,114,000
Region VII - Central Visayas		<u>24,681,000</u>		<u>24,681,000</u>
Regional Office - VII		24,681,000		24,681,000
Region VIII - Eastern Visayas		<u>52,945,000</u>	<u>137,000,000</u>	<u>189,945,000</u>
Regional Office - VIII		52,945,000	137,000,000	189,945,000
Region IX - Zamboanga Peninsula		<u>5,294,000</u>		<u>5,294,000</u>
Regional Office - IX		5,294,000		5,294,000
Region X - Northern Mindanao		<u>13,214,000</u>		<u>13,214,000</u>
Regional Office - X		13,214,000		13,214,000

Region XI - Davao		<u>5,286,000</u>		<u>5,286,000</u>
Regional Office - XI		5,286,000		5,286,000
Region XII - SOCCSKSARGEN		<u>19,576,000</u>		<u>19,576,000</u>
Regional Office - XII		19,576,000		19,576,000
Region XIII - Caraga		<u>9,166,000</u>		<u>9,166,000</u>
Regional Office - XIII		9,166,000		9,166,000
AQUACULTURE SUB-PROGRAM	<u>185,992,000</u>	<u>2,069,259,000</u>	<u>1,076,319,000</u>	<u>3,331,570,000</u>
Fisheries Production and Distribution	<u>178,630,000</u>	<u>1,336,249,000</u>	<u>539,355,000</u>	<u>2,054,234,000</u>
National Capital Region (NCR)	<u>30,063,000</u>	<u>321,018,000</u>	<u>205,070,000</u>	<u>556,151,000</u>
Central Office	30,063,000	320,911,000	205,070,000	556,044,000
Regional Office - NCR		107,000		107,000
Region I - Ilocos	<u>9,409,000</u>	<u>84,316,000</u>	<u>28,795,000</u>	<u>122,520,000</u>
Regional Office - I	9,409,000	84,316,000	28,795,000	122,520,000
Cordillera Administrative Region (CAR)	<u>3,180,000</u>	<u>14,951,000</u>		<u>18,131,000</u>
Regional Office - CAR	3,180,000	14,951,000		18,131,000
Region II - Cagayan Valley	<u>14,261,000</u>	<u>20,129,000</u>	<u>2,620,000</u>	<u>37,010,000</u>
Regional Office - II	14,261,000	20,129,000	2,620,000	37,010,000
Region III - Central Luzon	<u>10,352,000</u>	<u>37,392,000</u>	<u>12,820,000</u>	<u>60,564,000</u>
Regional Office - III	10,352,000	37,392,000	12,820,000	60,564,000
Region IVA - CALABARZON	<u>4,899,000</u>	<u>51,127,000</u>	<u>35,120,000</u>	<u>91,146,000</u>
Regional Office - IVA	4,899,000	51,127,000	35,120,000	91,146,000
Region IVB - MIMAROPA	<u>9,308,000</u>	<u>111,624,000</u>	<u>17,110,000</u>	<u>138,042,000</u>
Regional Office - IVB	9,308,000	111,624,000	17,110,000	138,042,000
Region V - Bicol	<u>17,004,000</u>	<u>50,097,000</u>	<u>72,060,000</u>	<u>139,161,000</u>
Regional Office - V	17,004,000	50,097,000	72,060,000	139,161,000
Region VI - Western Visayas	<u>8,734,000</u>	<u>55,977,000</u>	<u>4,820,000</u>	<u>69,531,000</u>
Regional Office - VI	8,734,000	55,977,000	4,820,000	69,531,000
Negros Island Region (NIR)		<u>10,575,000</u>		<u>10,575,000</u>
Regional Office - NIR		10,575,000		10,575,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region VII - Central Visayas	<u>16,837,000</u>	<u>65,464,000</u>	<u>19,780,000</u>	<u>102,081,000</u>
Regional Office - VII	16,837,000	65,464,000	19,780,000	102,081,000
Region VIII - Eastern Visayas	<u>20,980,000</u>	<u>87,762,000</u>	<u>15,120,000</u>	<u>123,862,000</u>
Regional Office - VIII	20,980,000	87,762,000	15,120,000	123,862,000
Region IX - Zamboanga Peninsula	<u>5,720,000</u>	<u>249,292,000</u>	<u>81,470,000</u>	<u>336,482,000</u>
Regional Office - IX	5,720,000	249,292,000	81,470,000	336,482,000
Region X - Northern Mindanao	<u>15,877,000</u>	<u>83,911,000</u>	<u>12,270,000</u>	<u>112,058,000</u>
Regional Office - X	15,877,000	83,911,000	12,270,000	112,058,000
Region XI - Davao	<u>3,306,000</u>	<u>42,411,000</u>	<u>16,120,000</u>	<u>61,837,000</u>
Regional Office - XI	3,306,000	42,411,000	16,120,000	61,837,000
Region XII - SOCCSKSARGEN	<u>3,162,000</u>	<u>16,096,000</u>	<u>120,000</u>	<u>19,378,000</u>
Regional Office - XII	3,162,000	16,096,000	120,000	19,378,000
Region XIII - Caraga	<u>5,538,000</u>	<u>34,107,000</u>	<u>16,060,000</u>	<u>55,705,000</u>
Regional Office - XIII	5,538,000	34,107,000	16,060,000	55,705,000
Operation and Management of Production Facilities	<u>7,362,000</u>	<u>733,010,000</u>	<u>536,964,000</u>	<u>1,277,336,000</u>
National Capital Region (NCR)	<u>7,362,000</u>	<u>398,664,000</u>	<u>380,379,000</u>	<u>786,405,000</u>
Central Office	7,362,000	398,664,000	380,379,000	786,405,000
Region I - Ilocos		<u>8,965,000</u>	<u>8,000,000</u>	<u>16,965,000</u>
Regional Office - I		8,965,000	8,000,000	16,965,000
Cordillera Administrative Region (CAR)		<u>2,796,000</u>	<u>5,000,000</u>	<u>7,796,000</u>
Regional Office - CAR		2,796,000	5,000,000	7,796,000
Region II - Cagayan Valley		<u>19,707,000</u>	<u>8,000,000</u>	<u>27,707,000</u>
Regional Office - II		19,707,000	8,000,000	27,707,000
Region III - Central Luzon		<u>18,824,000</u>	<u>11,000,000</u>	<u>29,824,000</u>
Regional Office - III		18,824,000	11,000,000	29,824,000
Region IVA - CALABARZON		<u>31,530,000</u>	<u>8,000,000</u>	<u>39,530,000</u>
Regional Office - IVA		31,530,000	8,000,000	39,530,000
Region IVB - MIMAROPA		<u>15,698,000</u>	<u>9,000,000</u>	<u>24,698,000</u>
Regional Office - IVB		15,698,000	9,000,000	24,698,000

Region V - Bicol	<u>32,144,000</u>	<u>8,000,000</u>	<u>40,144,000</u>
Regional Office - V	32,144,000	8,000,000	40,144,000
Region VI - Western Visayas	<u>13,508,000</u>	<u>8,000,000</u>	<u>21,508,000</u>
Regional Office - VI	13,508,000	8,000,000	21,508,000
Negros Island Region (NIR)	<u>1,000,000</u>	<u>6,585,000</u>	<u>7,585,000</u>
Regional Office - NIR	1,000,000	6,585,000	7,585,000
Region VII - Central Visayas	<u>11,493,000</u>	<u>19,000,000</u>	<u>30,493,000</u>
Regional Office - VII	11,493,000	19,000,000	30,493,000
Region VIII - Eastern Visayas	<u>40,925,000</u>	<u>8,000,000</u>	<u>48,925,000</u>
Regional Office - VIII	40,925,000	8,000,000	48,925,000
Region IX - Zamboanga Peninsula	<u>11,530,000</u>	<u>16,000,000</u>	<u>27,530,000</u>
Regional Office - IX	11,530,000	16,000,000	27,530,000
Region X - Northern Mindanao	<u>16,573,000</u>	<u>18,000,000</u>	<u>34,573,000</u>
Regional Office - X	16,573,000	18,000,000	34,573,000
Region XI - Davao	<u>24,756,000</u>	<u>8,000,000</u>	<u>32,756,000</u>
Regional Office - XI	24,756,000	8,000,000	32,756,000
Region XII - SOCCSKSARGEN	<u>22,484,000</u>	<u>8,000,000</u>	<u>30,484,000</u>
Regional Office - XII	22,484,000	8,000,000	30,484,000
Region XIII - Caraga	<u>62,413,000</u>	<u>8,000,000</u>	<u>70,413,000</u>
Regional Office - XIII	62,413,000	8,000,000	70,413,000
POSTHARVEST SUB-PROGRAM	<u>20,946,000</u>	<u>24,120,000</u>	<u>29,200,000</u>
Provision of Fishery On-farm/Postharvest Equipment and Facilities	<u>20,946,000</u>	<u>24,120,000</u>	<u>29,200,000</u>
National Capital Region (NCR)	<u>20,946,000</u>	<u>6,118,000</u>	<u>27,214,000</u>
Central Office	20,946,000	5,638,000	26,734,000
Regional Office - NCR		480,000	480,000
Region I - Ilocos	<u>1,071,000</u>	<u>1,800,000</u>	<u>2,871,000</u>
Regional Office - I	1,071,000	1,800,000	2,871,000
Cordillera Administrative Region (CAR)	<u>343,000</u>		<u>343,000</u>
Regional Office - CAR	343,000		343,000

Region II - Cagayan Valley	<u>323,000</u>	<u>5,150,000</u>	<u>5,473,000</u>
Regional Office - II	323,000	5,150,000	5,473,000
Region III - Central Luzon	<u>2,324,000</u>	<u>1,950,000</u>	<u>4,274,000</u>
Regional Office - III	2,324,000	1,950,000	4,274,000
Region IVA - CALABARZON	<u>189,000</u>	<u>1,800,000</u>	<u>1,989,000</u>
Regional Office - IVA	189,000	1,800,000	1,989,000
Region IVB - MIMAROPA	<u>675,000</u>		<u>675,000</u>
Regional Office - IVB	675,000		675,000
Region V - Bicol	<u>3,620,000</u>	<u>1,800,000</u>	<u>5,420,000</u>
Regional Office - V	3,620,000	1,800,000	5,420,000
Region VI - Western Visayas	<u>1,616,000</u>	<u>1,950,000</u>	<u>3,566,000</u>
Regional Office - VI	1,616,000	1,950,000	3,566,000
Negros Island Region (NIR)	<u>1,060,000</u>		<u>1,060,000</u>
Regional Office- NIR	1,060,000		1,060,000
Region VII - Central Visayas	<u>1,110,000</u>	<u>1,950,000</u>	<u>3,060,000</u>
Regional Office - VII	1,110,000	1,950,000	3,060,000
Region VIII - Eastern Visayas	<u>1,205,000</u>	<u>1,800,000</u>	<u>3,005,000</u>
Regional Office - VIII	1,205,000	1,800,000	3,005,000
Region IX - Zamboanga Peninsula	<u>775,000</u>	<u>5,150,000</u>	<u>5,925,000</u>
Regional Office - IX	775,000	5,150,000	5,925,000
Region X - Northern Mindanao	<u>952,000</u>	<u>1,950,000</u>	<u>2,902,000</u>
Regional Office - X	952,000	1,950,000	2,902,000
Region XI - Davao	<u>444,000</u>		<u>444,000</u>
Regional Office - XI	444,000		444,000
Region XII - SOCCSKSARGEN	<u>1,249,000</u>	<u>1,800,000</u>	<u>3,049,000</u>
Regional Office - XII	1,249,000	1,800,000	3,049,000
Region XIII - Caraga	<u>1,046,000</u>	<u>1,950,000</u>	<u>2,996,000</u>
Regional Office - XIII	1,046,000	1,950,000	2,996,000

MARKET DEVELOPMENT SUB-PROGRAM	<u>101,584,000</u>	<u>44,122,000</u>	<u>145,706,000</u>
Market Development Services	<u>101,584,000</u>	<u>44,122,000</u>	<u>145,706,000</u>
National Capital Region (NCR)	<u>7,660,000</u>	<u>32,437,000</u>	<u>40,097,000</u>
Central Office	7,660,000	30,560,000	38,220,000
Regional Office - NCR		1,877,000	1,877,000
Region I - Ilocos	<u>6,525,000</u>	<u>1,335,000</u>	<u>7,860,000</u>
Regional Office - I	6,525,000	1,335,000	7,860,000
Cordillera Administrative Region (CAR)	<u>3,159,000</u>	<u>701,000</u>	<u>3,860,000</u>
Regional Office - CAR	3,159,000	701,000	3,860,000
Region II - Cagayan Valley	<u>7,884,000</u>	<u>493,000</u>	<u>8,377,000</u>
Regional Office - II	7,884,000	493,000	8,377,000
Region III - Central Luzon	<u>6,867,000</u>	<u>697,000</u>	<u>7,564,000</u>
Regional Office - III	6,867,000	697,000	7,564,000
Region IVA - CALABARZON	<u>5,276,000</u>	<u>741,000</u>	<u>6,017,000</u>
Regional Office - IVA	5,276,000	741,000	6,017,000
Region IVB - MIMAROPA	<u>4,045,000</u>	<u>494,000</u>	<u>4,539,000</u>
Regional Office - IVB	4,045,000	494,000	4,539,000
Region V - Bicol	<u>5,959,000</u>	<u>852,000</u>	<u>6,811,000</u>
Regional Office - V	5,959,000	852,000	6,811,000
Region VI - Western Visayas	<u>6,367,000</u>	<u>454,000</u>	<u>6,821,000</u>
Regional Office - VI	6,367,000	454,000	6,821,000
Negros Island Region (NIR)		<u>410,000</u>	<u>410,000</u>
Regional Office- NIR		410,000	410,000
Region VII - Central Visayas	<u>7,126,000</u>	<u>870,000</u>	<u>7,996,000</u>
Regional Office - VII	7,126,000	870,000	7,996,000
Region VIII - Eastern Visayas	<u>5,888,000</u>	<u>717,000</u>	<u>6,605,000</u>
Regional Office - VIII	5,888,000	717,000	6,605,000
Region IX - Zamboanga Peninsula	<u>6,750,000</u>	<u>574,000</u>	<u>7,324,000</u>
Regional Office - IX	6,750,000	574,000	7,324,000

Region X - Northern Mindanao	<u>7,488,000</u>	<u>1,044,000</u>		<u>8,532,000</u>
Regional Office - X	7,488,000	1,044,000		8,532,000
Region XI - Davao	<u>5,932,000</u>	<u>663,000</u>		<u>6,595,000</u>
Regional Office - XI	5,932,000	663,000		6,595,000
Region XII - SOCCSKSARGEN	<u>7,373,000</u>	<u>945,000</u>		<u>8,318,000</u>
Regional Office - XII	7,373,000	945,000		8,318,000
Region XIII - Caraga	<u>7,285,000</u>	<u>695,000</u>		<u>7,980,000</u>
Regional Office - XIII	7,285,000	695,000		7,980,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	<u>506,199,000</u>	<u>1,375,589,000</u>	<u>446,932,000</u>	<u>2,328,720,000</u>
Monitoring, Control and Surveillance	<u>66,361,000</u>	<u>945,232,000</u>	<u>397,000,000</u>	<u>1,408,593,000</u>
National Capital Region (NCR)	<u>30,110,000</u>	<u>822,477,000</u>	<u>312,000,000</u>	<u>1,164,587,000</u>
Central Office	30,110,000	781,312,000	312,000,000	1,123,422,000
Regional Office - NCR		41,165,000		41,165,000
Region I - Ilocos	<u>1,629,000</u>	<u>5,727,000</u>		<u>7,356,000</u>
Regional Office - I	1,629,000	5,727,000		7,356,000
Cordillera Administrative Region (CAR)		<u>122,000</u>		<u>122,000</u>
Regional Office - CAR		122,000		122,000
Region II - Cagayan Valley	<u>3,841,000</u>	<u>12,775,000</u>		<u>16,616,000</u>
Regional Office - II	3,841,000	12,775,000		16,616,000
Region III - Central Luzon	<u>3,250,000</u>	<u>15,750,000</u>		<u>19,000,000</u>
Regional Office - III	3,250,000	15,750,000		19,000,000
Region IVA - CALABARZON	<u>1,645,000</u>	<u>2,976,000</u>	<u>75,000,000</u>	<u>79,621,000</u>
Regional Office - IVA	1,645,000	2,976,000	75,000,000	79,621,000
Region IVB - MIMAROPA	<u>3,257,000</u>	<u>8,292,000</u>		<u>11,549,000</u>
Regional Office - IVB	3,257,000	8,292,000		11,549,000
Region V - Bicol	<u>3,820,000</u>	<u>10,355,000</u>		<u>14,175,000</u>
Regional Office - V	3,820,000	10,355,000		14,175,000
Region VI - Western Visayas	<u>1,281,000</u>	<u>5,972,000</u>		<u>7,253,000</u>
Regional Office - VI	1,281,000	5,972,000		7,253,000

Negros Island Region (NIR)		<u>7,000,000</u>		<u>7,000,000</u>
Regional Office- NIR		7,000,000		7,000,000
Region VII - Central Visayas	<u>3,269,000</u>	<u>9,878,000</u>		<u>13,147,000</u>
Regional Office - VII	3,269,000	9,878,000		13,147,000
Region VIII - Eastern Visayas	<u>3,384,000</u>	<u>8,197,000</u>		<u>11,581,000</u>
Regional Office - VIII	3,384,000	8,197,000		11,581,000
Region IX - Zamboanga Peninsula	<u>2,745,000</u>	<u>6,452,000</u>	<u>10,000,000</u>	<u>19,197,000</u>
Regional Office - IX	2,745,000	6,452,000	10,000,000	19,197,000
Region X - Northern Mindanao	<u>1,621,000</u>	<u>5,738,000</u>		<u>7,359,000</u>
Regional Office - X	1,621,000	5,738,000		7,359,000
Region XI - Davao	<u>1,635,000</u>	<u>5,344,000</u>		<u>6,979,000</u>
Regional Office - XI	1,635,000	5,344,000		6,979,000
Region XII - SOCCSKSARGEN	<u>1,628,000</u>	<u>13,098,000</u>		<u>14,726,000</u>
Regional Office - XII	1,628,000	13,098,000		14,726,000
Region XIII - Caraga	<u>3,246,000</u>	<u>5,079,000</u>		<u>8,325,000</u>
Regional Office - XIII	3,246,000	5,079,000		8,325,000
Quality Control and Inspection	<u>81,291,000</u>	<u>93,700,000</u>	<u>49,932,000</u>	<u>224,923,000</u>
National Capital Region (NCR)	<u>7,102,000</u>	<u>46,668,000</u>	<u>4,932,000</u>	<u>58,702,000</u>
Central Office	7,102,000	46,597,000	4,932,000	58,631,000
Regional Office - NCR		71,000		71,000
Region I - Ilocos	<u>5,664,000</u>	<u>2,031,000</u>		<u>7,695,000</u>
Regional Office - I	5,664,000	2,031,000		7,695,000
Cordillera Administrative Region (CAR)		<u>582,000</u>		<u>582,000</u>
Regional Office - CAR		582,000		582,000
Region II - Cagayan Valley	<u>6,190,000</u>	<u>1,404,000</u>		<u>7,594,000</u>
Regional Office - II	6,190,000	1,404,000		7,594,000
Region III - Central Luzon	<u>5,688,000</u>	<u>1,868,000</u>		<u>7,556,000</u>
Regional Office - III	5,688,000	1,868,000		7,556,000

Region IVA - CALABARZON	<u>5,068,000</u>	<u>8,926,000</u>		<u>13,994,000</u>
Regional Office - IVA	5,068,000	8,926,000		13,994,000
Region IVB - MIMAROPA	<u>5,010,000</u>	<u>3,533,000</u>		<u>8,543,000</u>
Regional Office - IVB	5,010,000	3,533,000		8,543,000
Region V - Bicol	<u>5,872,000</u>	<u>1,958,000</u>		<u>7,830,000</u>
Regional Office - V	5,872,000	1,958,000		7,830,000
Region VI - Western Visayas	<u>5,043,000</u>	<u>2,600,000</u>		<u>7,643,000</u>
Regional Office - VI	5,043,000	2,600,000		7,643,000
Negros Island Region (NIR)		<u>200,000</u>		<u>200,000</u>
Regional Office- NIR		200,000		200,000
Region VII - Central Visayas	<u>4,970,000</u>	<u>4,956,000</u>		<u>9,926,000</u>
Regional Office - VII	4,970,000	4,956,000		9,926,000
Region VIII - Eastern Visayas	<u>5,846,000</u>	<u>2,659,000</u>		<u>8,505,000</u>
Regional Office - VIII	5,846,000	2,659,000		8,505,000
Region IX - Zamboanga Peninsula	<u>4,959,000</u>	<u>6,135,000</u>	<u>45,000,000</u>	<u>56,094,000</u>
Regional Office - IX	4,959,000	6,135,000	45,000,000	56,094,000
Region X - Northern Mindanao	<u>4,632,000</u>	<u>2,221,000</u>		<u>6,853,000</u>
Regional Office - X	4,632,000	2,221,000		6,853,000
Region XI - Davao	<u>5,685,000</u>	<u>1,934,000</u>		<u>7,619,000</u>
Regional Office - XI	5,685,000	1,934,000		7,619,000
Region XII - SOCCSKSARGEN	<u>4,377,000</u>	<u>3,962,000</u>		<u>8,339,000</u>
Regional Office - XII	4,377,000	3,962,000		8,339,000
Region XIII - Caraga	<u>5,185,000</u>	<u>2,063,000</u>		<u>7,248,000</u>
Regional Office - XIII	5,185,000	2,063,000		7,248,000
Quarantine, Registration and Licensing	<u>131,459,000</u>	<u>42,249,000</u>		<u>173,708,000</u>
National Capital Region (NCR)	<u>15,092,000</u>	<u>14,182,000</u>		<u>29,274,000</u>
Central Office	11,414,000	13,690,000		25,104,000
Regional Office - NCR	3,678,000	492,000		4,170,000
Region I - Ilocos	<u>7,620,000</u>	<u>3,186,000</u>		<u>10,806,000</u>
Regional Office - I	7,620,000	3,186,000		10,806,000

Cordillera Administrative Region (CAR)	<u>3,199,000</u>		<u>3,199,000</u>
Regional Office - CAR	3,199,000		3,199,000
Region II - Cagayan Valley	<u>8,720,000</u>	<u>776,000</u>	<u>9,496,000</u>
Regional Office - II	8,720,000	776,000	9,496,000
Region III - Central Luzon	<u>7,981,000</u>	<u>1,564,000</u>	<u>9,545,000</u>
Regional Office - III	7,981,000	1,564,000	9,545,000
Region IVA - CALABARZON	<u>9,063,000</u>	<u>6,650,000</u>	<u>15,713,000</u>
Regional Office - IVA	9,063,000	6,650,000	15,713,000
Region IVB - MIMAROPA	<u>7,925,000</u>	<u>3,562,000</u>	<u>11,487,000</u>
Regional Office - IVB	7,925,000	3,562,000	11,487,000
Region V - Bicol	<u>8,430,000</u>	<u>2,024,000</u>	<u>10,454,000</u>
Regional Office - V	8,430,000	2,024,000	10,454,000
Region VI - Western Visayas	<u>9,112,000</u>	<u>1,556,000</u>	<u>10,668,000</u>
Regional Office - VI	9,112,000	1,556,000	10,668,000
Negros Island Region (NIR)		<u>847,000</u>	<u>847,000</u>
Regional Office- NIR		847,000	847,000
Region VII - Central Visayas	<u>7,018,000</u>	<u>550,000</u>	<u>7,568,000</u>
Regional Office - VII	7,018,000	550,000	7,568,000
Region VIII - Eastern Visayas	<u>7,741,000</u>	<u>1,481,000</u>	<u>9,222,000</u>
Regional Office - VIII	7,741,000	1,481,000	9,222,000
Region IX - Zamboanga Peninsula	<u>8,214,000</u>	<u>657,000</u>	<u>8,871,000</u>
Regional Office - IX	8,214,000	657,000	8,871,000
Region X - Northern Mindanao	<u>6,596,000</u>	<u>1,114,000</u>	<u>7,710,000</u>
Regional Office - X	6,596,000	1,114,000	7,710,000
Region XI - Davao	<u>8,981,000</u>	<u>1,527,000</u>	<u>10,508,000</u>
Regional Office - XI	8,981,000	1,527,000	10,508,000
Region XII - SOCCSKSARGEN	<u>8,328,000</u>	<u>977,000</u>	<u>9,305,000</u>
Regional Office - XII	8,328,000	977,000	9,305,000
Region XIII - Caraga	<u>7,439,000</u>	<u>1,596,000</u>	<u>9,035,000</u>
Regional Office - XIII	7,439,000	1,596,000	9,035,000

GENERAL APPROPRIATIONS ACT, FY 2026

Coastal and Inland Fisheries Resource Management	<u>227,088,000</u>	<u>294,408,000</u>	<u>521,496,000</u>
National Capital Region (NCR)	<u>14,607,000</u>	<u>180,200,000</u>	<u>194,807,000</u>
Central Office	14,607,000	170,933,000	185,540,000
Regional Office - NCR		9,267,000	9,267,000
Region I - Ilocos	<u>12,421,000</u>	<u>8,753,000</u>	<u>21,174,000</u>
Regional Office - I	12,421,000	8,753,000	21,174,000
Cordillera Administrative Region (CAR)	<u>9,481,000</u>	<u>3,588,000</u>	<u>13,069,000</u>
Regional Office - CAR	9,481,000	3,588,000	13,069,000
Region II - Cagayan Valley	<u>14,190,000</u>	<u>6,764,000</u>	<u>20,954,000</u>
Regional Office - II	14,190,000	6,764,000	20,954,000
Region III - Central Luzon	<u>20,802,000</u>	<u>19,329,000</u>	<u>40,131,000</u>
Regional Office - III	20,802,000	19,329,000	40,131,000
Region IVA - CALABARZON	<u>14,330,000</u>	<u>8,532,000</u>	<u>22,862,000</u>
Regional Office - IVA	14,330,000	8,532,000	22,862,000
Region IVB - MIMAROPA	<u>14,745,000</u>	<u>1,798,000</u>	<u>16,543,000</u>
Regional Office - IVB	14,745,000	1,798,000	16,543,000
Region V - Bicol	<u>17,027,000</u>	<u>8,547,000</u>	<u>25,574,000</u>
Regional Office - V	17,027,000	8,547,000	25,574,000
Region VI - Western Visayas	<u>18,092,000</u>	<u>10,017,000</u>	<u>28,109,000</u>
Regional Office - VI	18,092,000	10,017,000	28,109,000
Negros Island Region (NIR)		<u>4,365,000</u>	<u>4,365,000</u>
Regional Field Unit - NIR		4,365,000	4,365,000
Region VII - Central Visayas	<u>13,711,000</u>	<u>11,275,000</u>	<u>24,986,000</u>
Regional Office - VII	13,711,000	11,275,000	24,986,000
Region VIII - Eastern Visayas	<u>19,243,000</u>	<u>5,503,000</u>	<u>24,746,000</u>
Regional Office - VIII	19,243,000	5,503,000	24,746,000
Region IX - Zamboanga Peninsula	<u>10,188,000</u>	<u>2,798,000</u>	<u>12,986,000</u>
Regional Office - IX	10,188,000	2,798,000	12,986,000

Region X - Northern Mindanao	<u>13,862,000</u>	<u>5,472,000</u>		<u>19,334,000</u>
Regional Office - X	13,862,000	5,472,000		19,334,000
Region XI - Davao	<u>11,439,000</u>	<u>4,596,000</u>		<u>16,035,000</u>
Regional Office - XI	11,439,000	4,596,000		16,035,000
Region XII - SOCCSKSARGEN	<u>7,869,000</u>	<u>3,822,000</u>		<u>11,691,000</u>
Regional Office - XII	7,869,000	3,822,000		11,691,000
Region XIII - Caraga	<u>15,081,000</u>	<u>9,049,000</u>		<u>24,130,000</u>
Regional Office - XIII	15,081,000	9,049,000		24,130,000
FISHERIES EXTENSION PROGRAM	<u>58,230,000</u>	<u>808,610,000</u>	<u>240,000,000</u>	<u>1,106,840,000</u>
Extension Support, Education and Training Services (ESETS)	<u>58,230,000</u>	<u>808,610,000</u>	<u>240,000,000</u>	<u>1,106,840,000</u>
National Capital Region (NCR)	<u>8,075,000</u>	<u>343,341,000</u>	<u>240,000,000</u>	<u>591,416,000</u>
Central Office	4,029,000	339,624,000	240,000,000	583,653,000
Regional Office - NCR	4,046,000	3,717,000		7,763,000
Region I - Ilocos	<u>3,968,000</u>	<u>28,219,000</u>		<u>32,187,000</u>
Regional Office - I	3,968,000	28,219,000		32,187,000
Cordillera Administrative Region (CAR)	<u>2,684,000</u>	<u>25,947,000</u>		<u>28,631,000</u>
Regional Office - CAR	2,684,000	25,947,000		28,631,000
Region II - Cagayan Valley	<u>4,773,000</u>	<u>45,708,000</u>		<u>50,481,000</u>
Regional Office - II	4,773,000	45,708,000		50,481,000
Region III - Central Luzon	<u>4,173,000</u>	<u>25,784,000</u>		<u>29,957,000</u>
Regional Office - III	4,173,000	25,784,000		29,957,000
Region IVA - CALABARZON	<u>2,303,000</u>	<u>20,593,000</u>		<u>22,896,000</u>
Regional Office - IVA	2,303,000	20,593,000		22,896,000
Region IVB - MIMAROPA	<u>3,985,000</u>	<u>30,472,000</u>		<u>34,457,000</u>
Regional Office - IVB	3,985,000	30,472,000		34,457,000
Region V - Bicol	<u>3,462,000</u>	<u>36,126,000</u>		<u>39,588,000</u>
Regional Office - V	3,462,000	36,126,000		39,588,000
Region VI - Western Visayas	<u>3,846,000</u>	<u>31,489,000</u>		<u>35,335,000</u>
Regional Office - VI	3,846,000	31,489,000		35,335,000

GENERAL APPROPRIATIONS ACT, FY 2026

Negros Island Region (NIR)		<u>12,334,000</u>	<u>12,334,000</u>
Regional Office - NIR		12,334,000	12,334,000
Region VII - Central Visayas	<u>4,254,000</u>	<u>38,810,000</u>	<u>43,064,000</u>
Regional Office - VII	4,254,000	38,810,000	43,064,000
Region VIII - Eastern Visayas	<u>1,648,000</u>	<u>33,127,000</u>	<u>34,775,000</u>
Regional Office - VIII	1,648,000	33,127,000	34,775,000
Region IX - Zamboanga Peninsula	<u>3,462,000</u>	<u>26,928,000</u>	<u>30,390,000</u>
Regional Office - IX	3,462,000	26,928,000	30,390,000
Region X - Northern Mindanao	<u>2,303,000</u>	<u>23,671,000</u>	<u>25,974,000</u>
Regional Office - X	2,303,000	23,671,000	25,974,000
Region XI - Davao	<u>1,649,000</u>	<u>21,211,000</u>	<u>22,860,000</u>
Regional Office - XI	1,649,000	21,211,000	22,860,000
Region XII - SOCCSKSARGEN	<u>3,975,000</u>	<u>29,602,000</u>	<u>33,577,000</u>
Regional Office - XII	3,975,000	29,602,000	33,577,000
Region XIII - Caraga	<u>3,670,000</u>	<u>35,248,000</u>	<u>38,918,000</u>
Regional Office - XIII	3,670,000	35,248,000	38,918,000
FISHERIES POLICY PROGRAM		<u>34,713,000</u>	<u>34,713,000</u>
Formulation, Monitoring and Evaluation of Policies, Plans and Programs		<u>34,713,000</u>	<u>34,713,000</u>
National Capital Region (NCR)		<u>31,304,000</u>	<u>31,304,000</u>
Central Office		31,304,000	31,304,000
Region I - Ilocos		<u>1,348,000</u>	<u>1,348,000</u>
Regional Office - I		1,348,000	1,348,000
Cordillera Administrative Region (CAR)		<u>405,000</u>	<u>405,000</u>
Regional Office - CAR		405,000	405,000
Region II - Cagayan Valley		<u>308,000</u>	<u>308,000</u>
Regional Office - II		308,000	308,000
Region III - Central Luzon		<u>29,000</u>	<u>29,000</u>
Regional Office - III		29,000	29,000

Region IVA - CALABARZON		<u>167,000</u>		<u>167,000</u>
Regional Office - IVA		167,000		167,000
Region IVB - MIMAROPA		<u>31,000</u>		<u>31,000</u>
Regional Office - IVB		31,000		31,000
Region V - Bicol		<u>440,000</u>		<u>440,000</u>
Regional Office - V		440,000		440,000
Region VI - Western Visayas		<u>12,000</u>		<u>12,000</u>
Regional Office - VI		12,000		12,000
Region VII - Central Visayas		<u>44,000</u>		<u>44,000</u>
Regional Office - VII		44,000		44,000
Region VIII - Eastern Visayas		<u>48,000</u>		<u>48,000</u>
Regional Office - VIII		48,000		48,000
Region IX - Zamboanga Peninsula		<u>43,000</u>		<u>43,000</u>
Regional Office - IX		43,000		43,000
Region X - Northern Mindanao		<u>32,000</u>		<u>32,000</u>
Regional Office - X		32,000		32,000
Region XI - Davao		<u>30,000</u>		<u>30,000</u>
Regional Office - XI		30,000		30,000
Region XII - SOCCSKSARGEN		<u>36,000</u>		<u>36,000</u>
Regional Office - XII		36,000		36,000
Region XIII - Caraga		<u>436,000</u>		<u>436,000</u>
Regional Office - XIII		436,000		436,000
Sub-total, Operations	<u>878,241,000</u>	<u>4,831,023,000</u>	<u>2,031,496,000</u>	<u>7,740,760,000</u>
Total, Regular Programs	<u>1,089,562,000</u>	<u>5,568,375,000</u>	<u>2,104,230,000</u>	<u>8,762,167,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Special Area for Agricultural Development (SAAD) Phase 2		<u>586,750,000</u>		<u>586,750,000</u>
National Capital Region (NCR)		<u>19,750,000</u>		<u>19,750,000</u>
Central Office		19,750,000		19,750,000

Region I - Ilocos	<u>22,000,000</u>	<u>22,000,000</u>
Regional Office - I	22,000,000	22,000,000
Cordillera Administrative Region (CAR)	<u>42,000,000</u>	<u>42,000,000</u>
Regional Office - CAR	42,000,000	42,000,000
Region II - Cagayan Valley	<u>16,000,000</u>	<u>16,000,000</u>
Regional Office - II	16,000,000	16,000,000
Region III - Central Luzon	<u>14,000,000</u>	<u>14,000,000</u>
Regional Office - III	14,000,000	14,000,000
Region IVA - CALABARZON	<u>16,000,000</u>	<u>16,000,000</u>
Regional Office - IVA	16,000,000	16,000,000
Region IVB - MIMAROPA	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - IVB	60,000,000	60,000,000
Region V - Bicol	<u>56,000,000</u>	<u>56,000,000</u>
Regional Office - V	56,000,000	56,000,000
Region VI - Western Visayas	<u>23,080,000</u>	<u>23,080,000</u>
Regional Office - VI	23,080,000	23,080,000
Negros Island Region (NIR)	<u>16,360,000</u>	<u>16,360,000</u>
Regional Office - NIR	16,360,000	16,360,000
Region VII - Central Visayas	<u>44,560,000</u>	<u>44,560,000</u>
Regional Office - VII	44,560,000	44,560,000
Region VIII - Eastern Visayas	<u>68,000,000</u>	<u>68,000,000</u>
Regional Office - VIII	68,000,000	68,000,000
Region IX - Zamboanga Peninsula	<u>25,000,000</u>	<u>25,000,000</u>
Regional Office - IX	25,000,000	25,000,000
Region X - Northern Mindanao	<u>33,000,000</u>	<u>33,000,000</u>
Regional Office - X	33,000,000	33,000,000
Region XI - Davao	<u>34,000,000</u>	<u>34,000,000</u>
Regional Office - XI	34,000,000	34,000,000

Region XII - SOCCSKSARGEN	<u>60,000,000</u>	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XII	60,000,000		60,000,000
Region XIII - Caraga	<u>37,000,000</u>		<u>37,000,000</u>
Regional Office - XIII	37,000,000		37,000,000
Development of Salt Industry	<u>173,000,000</u>	<u>57,000,000</u>	<u>230,000,000</u>
National Capital Region (NCR)	<u>173,000,000</u>	<u>57,000,000</u>	<u>230,000,000</u>
Central Office	173,000,000	57,000,000	230,000,000
Mobile Water Treatment and Desalination System for Sanitation Community Health, and Livelihood Support in Fishery Households		<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)		<u>150,000,000</u>	<u>150,000,000</u>
Central Office		<u>150,000,000</u>	<u>150,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>759,750,000</u>	<u>207,000,000</u>	<u>966,750,000</u>
Foreign-Assisted Project(s)			
Philippine Fisheries and Coastal Resiliency Project (FishCORE) IBRD Loan No. 9480-PH	<u>1,052,676,000</u>	<u>982,827,000</u>	<u>2,035,503,000</u>
National Capital Region (NCR)	<u>1,052,676,000</u>	<u>982,827,000</u>	<u>2,035,503,000</u>
Central Office	<u>1,052,676,000</u>	<u>982,827,000</u>	<u>2,035,503,000</u>
Loan Proceeds	992,574,000	909,865,000	1,902,439,000
GOP Counterpart	<u>60,102,000</u>	<u>72,962,000</u>	<u>133,064,000</u>
Sub-total, Foreign-Assisted Project(s)	<u>1,052,676,000</u>	<u>982,827,000</u>	<u>2,035,503,000</u>
Total, Project(s)	<u>1,812,426,000</u>	<u>1,189,827,000</u>	<u>3,002,253,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,089,562,000</u>	P <u>7,380,801,000</u>	P <u>3,294,057,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

800,767

Total Permanent Positions

800,767

GENERAL APPROPRIATIONS ACT, FY 2026

Other Compensation Common to All	
Personnel Economic Relief Allowance	40,032
Representation Allowance	5,556
Transportation Allowance	5,556
Clothing and Uniform Allowance	11,676
Mid-Year Bonus - Civilian	66,738
Year End Bonus	66,738
Cash Gift	8,340
Productivity Enhancement Incentive	8,340
Step Increment	<u>2,000</u>
Total Other Compensation Common to All	<u>214,976</u>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	<u>15,628</u>
Total Other Compensation for Specific Groups	<u>15,628</u>
Other Benefits	
PAG-IBIG Contributions	4,003
PhilHealth Contributions	19,706
Employees Compensation Insurance Premiums	2,013
Loyalty Award - Civilian	620
Terminal Leave	<u>26,904</u>
Total Other Benefits	<u>53,246</u>
Non-Permanent Positions	<u>4,945</u>
Total Personnel Services	<u>1,089,562</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	338,591
Training and Scholarship Expenses	525,112
Supplies and Materials Expenses	3,166,413
Utility Expenses	120,155
Communication Expenses	56,653
Awards/Rewards and Prizes	12,298
Survey, Research, Exploration and Development Expenses	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,962
Professional Services	930,439
General Services	71,004
Repairs and Maintenance	793,217
Taxes, Insurance Premiums and Other Fees	43,773
Labor and Wages	265,033
Other Maintenance and Operating Expenses	
Advertising Expenses	13,806
Printing and Publication Expenses	44,851
Representation Expenses	24,541
Transportation and Delivery Expenses	5,054

Rent/Lease Expenses	22,842
Membership Dues and Contributions to Organizations	231
Subscription Expenses	39,063
Other Maintenance and Operating Expenses	<u>905,663</u>
 Total Maintenance and Other Operating Expenses	 <u>7,380,801</u>
 Total Current Operating Expenditures	 <u>8,470,363</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	184,195
Infrastructure Outlay	126,600
Buildings and Other Structures	1,501,402
Machinery and Equipment Outlay	879,511
Transportation Equipment Outlay	593,895
Furniture, Fixtures and Books Outlay	6,454
Other Property Plant and Equipment Outlay	<u>2,000</u>
 Total Capital Outlays	 <u>3,294,057</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>11,764,420</u></u>