

List of Allotments and Sub-Allotments  
As at the Quarter Ending September 30, 2024

Department : Agriculture  
 Agency : BUREAU OF FISHERIES AND AQUATIC RESOURCES  
 Operating Unit : CONSOLIDATED  
 Organization Code (UACS) :  
 Funding Source Code (as clustered) :



Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations

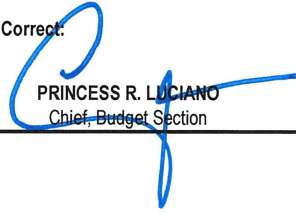
No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs					Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Total	PS	MOOE	CO	Total	PS	MOOE	FinEx	CO	Total
<b>A. Allotments received from DBM</b>																		
1	FY2024 FCR	03-Jan	Agency Specific Budget	01 1 01 101	911,644,000.00	6,189,028,000.00		2,553,471,000.00	9,654,143,000.00					911,644,000.00	6,189,028,000.00	-	2,553,471,000.00	9,654,143,000.00
2	FY2024 FCR	03-Jan	RLIP	01 1 04 102	79,231,000.00				79,231,000.00					79,231,000.00	-	-	-	79,231,000.00
3	SARO-BMB-E-24-0001897	12-Apr	FISHCORE	01 1 05 428		788,420,000.00		690,317,000.00	1,478,737,000.00					-	788,420,000.00	-	690,317,000.00	1,478,737,000.00
4	SARO-BMB-E-24-0002239	24-Apr	Pension and Gratuity	01 1 01 407	633,992.00				633,992.00					633,992.00	-	-	-	633,992.00
5	SARO-BMB-E-24-0002240	24-Apr	Pension and Gratuity	01 1 01 407	600,441.00				600,441.00					600,441.00	-	-	-	600,441.00
6	SARO-BMB-E-24-0002242	24-Apr	Pension and Gratuity	01 1 01 407	2,365,041.00				2,365,041.00					2,365,041.00	-	-	-	2,365,041.00
7	SARO-BMB-E-24-0002243	24-Apr	Pension and Gratuity	01 1 01 407	388,160.00				388,160.00					388,160.00	-	-	-	388,160.00
8	SARO-BMB-E-24-0002244	24-Apr	Pension and Gratuity	01 1 01 407	76,411.00				76,411.00					76,411.00	-	-	-	76,411.00
9	SARO-BMB-E-24-0003487	24-Apr	Pension and Gratuity	01 1 01 407	269,040.00				269,040.00					269,040.00	-	-	-	269,040.00
10	SARO-BMB-E-24-0003488	24-Apr	Pension and Gratuity	01 1 01 407	33,778.00				33,778.00					33,778.00	-	-	-	33,778.00
11	SARO-BMB-E-24-0003489	24-Apr	Pension and Gratuity	01 1 01 407	577,629.00				577,629.00					577,629.00	-	-	-	577,629.00
12	SARO-BMB-E-24-0004088	24-Apr	Pension and Gratuity	01 1 01 407	55,192.00				55,192.00					55,192.00	-	-	-	55,192.00
13	SARO-BMB-E-24-0005351	09-Jul	GMS (MPBF)	01 1 01 406	24,866,240.00				24,866,240.00					24,866,240.00	-	-	-	24,866,240.00
14	SARO-BMB-E-24-0005362	09-Jul	Pension and Gratuity	01 1 01 407	120,310.00				120,310.00					120,310.00	-	-	-	120,310.00
15	SARO-BMB-E-24-0006716	14-Aug	Pension and Gratuity	01 1 01 407	407,476.00				407,476.00					407,476.00	-	-	-	407,476.00
16	SARO-BMB-E-24-0006717	14-Aug	Pension and Gratuity	01 1 01 407	121,626.00				121,626.00					121,626.00	-	-	-	121,626.00
17	SARO-BMB-E-24-0006819	15-Aug	Pension and Gratuity	01 1 01 407	181,500.00				181,500.00					181,500.00	-	-	-	181,500.00
18	SARO-BMB-E-24-0008065	27-Aug	Pension and Gratuity	01 1 01 407	237,868.00				237,868.00					237,868.00	-	-	-	237,868.00
19	SARO-BMB-E-24-0013312	10-Sep	GMS (MBPF)	01 1 01 406	43,308,000.00				43,308,000.00					43,308,000.00	-	-	-	43,308,000.00
20	SARO-BMB-E-24-0013316	10-Sep	GMS (RLIP)	01 1 01 406	3,997,000.00				3,997,000.00					3,997,000.00	-	-	-	3,997,000.00
21	SARO-BMB-E-24-0011193	20-Aug	Pension and Gratuity	01 1 01 407	186,395.00				186,395.00					186,395.00	-	-	-	186,395.00
22	SARO-BMB-E-24-0007163	20-Aug	FMF (R&D)	03 1 04 391		650,000.00			650,000.00					-	650,000.00	-	-	650,000.00
23	SARO-BMB-E-24-0007163	20-Aug	FMF (LEGAL)	03 1 04 391		650,000.00			650,000.00					-	650,000.00	-	-	650,000.00
24	SARO-BMB-E-24-0007163	20-Aug	FMF (FISHING GEAR)	03 1 04 391		650,000.00			650,000.00					-	650,000.00	-	-	650,000.00
25	SARO-BMB-E-24-0007163	20-Aug	FMF (FPD)	03 1 04 391		650,000.00			650,000.00					-	650,000.00	-	-	650,000.00
26	SARO-BMB-E-24-0007163	20-Aug	FMF (PROVISION)	03 1 04 391		1,950,000.00			1,950,000.00					-	1,950,000.00	-	-	1,950,000.00
27	SARO-BMB-E-24-0007163	20-Aug	FMF (MDS)	03 1 04 391		650,000.00			650,000.00					-	650,000.00	-	-	650,000.00
28	SARO-BMB-E-24-0007163	20-Aug	FMF (MCS)	03 1 04 391		2,600,000.00			2,600,000.00					-	2,600,000.00	-	-	2,600,000.00
29	SARO-BMB-E-24-0007163	20-Aug	FMF (QCI)	03 1 04 391		650,000.00			650,000.00					-	650,000.00	-	-	650,000.00
30	SARO-BMB-E-24-0007163	20-Aug	FMF (ESETS)	03 1 04 391		1,300,000.00			1,300,000.00					-	1,300,000.00	-	-	1,300,000.00
31	SARO-BMB-E-24-0007163	20-Aug	FMF (FMEPPP)	03 1 04 391		3,250,000.00			3,250,000.00					-	3,250,000.00	-	-	3,250,000.00
32	SARO-BMB-E-24-0011507	06-Sep	FISHCORE (GOP)	01 1 05 428	81,046,000.00			11,104,000.00	92,150,000.00					-	81,046,000.00	-	11,104,000.00	92,150,000.00
<b>Sub-total</b>					<b>1,069,301,099.00</b>	<b>7,071,494,000.00</b>		<b>3,254,892,000.00</b>	<b>11,395,687,099.00</b>					<b>1,069,301,099.00</b>	<b>7,071,494,000.00</b>		<b>3,254,892,000.00</b>	<b>11,395,687,099.00</b>
<b>Total Allotments (Current)</b>					<b>1,069,301,099.00</b>	<b>7,071,494,000.00</b>		<b>3,254,892,000.00</b>	<b>11,395,687,099.00</b>					<b>1,069,301,099.00</b>	<b>7,071,494,000.00</b>		<b>3,254,892,000.00</b>	<b>11,395,687,099.00</b>
<b>C. CY2023 Continuing Allotments</b>																		
1	As per CY2023 Budget and Financial Accountability Reports	03-Jan	Agency Specific Budget	01 1 02 101		157,735,394.28		217,194,615.36	374,930,009.64						157,735,394.28		217,194,615.36	374,930,009.64
<b>Total Allotments (Continuing)</b>						<b>157,735,394.28</b>		<b>217,194,615.36</b>	<b>374,930,009.64</b>						<b>157,735,394.28</b>		<b>217,194,615.36</b>	<b>374,930,009.64</b>

**Grand Total Allotments**

1,069,301,099.00 7,229,229,394.28 - 3,472,086,615.36 11,770,617,108.64 - - - - 1,069,301,099.00 7,229,229,394.28 - 3,472,086,615.36 11,770,617,108.64

Summary by Funding Source Code:																	
Agency Specific Budget (Current)	01 1 01 101	911,644,000.00	6,189,028,000.00		2,553,471,000.00	9,654,143,000.00						-	911,644,000.00	6,189,028,000.00	-	2,553,471,000.00	9,654,143,000.00
Agency Specific Budget (Continuing)	01 1 02 101		157,735,394.28	-	217,194,615.36	374,930,009.64						-	-	157,735,394.28	-	217,194,615.36	374,930,009.64
RLIP	01 1 04 102	79,231,000.00				79,231,000.00						-	79,231,000.00	-	-	-	79,231,000.00
FISHCORE (LP)	01 1 05 428		788,420,000.00		690,317,000.00	1,478,737,000.00						-	-	788,420,000.00	-	690,317,000.00	1,478,737,000.00
Pension and Gratuity	01 1 01 407	6,254,859.00				6,254,859.00						-	6,254,859.00	-	-	-	6,254,859.00
GMS (MPBF)	01 1 01 406	68,174,240.00				68,174,240.00						-	68,174,240.00	-	-	-	68,174,240.00
GMS (RLIP)	01 1 01 406	3,997,000.00				3,997,000.00						-	3,997,000.00	-	-	-	3,997,000.00
FISHCORE (GOP)	01 1 05 428		81,046,000.00		11,104,000.00	92,150,000.00						-	-	81,046,000.00	-	11,104,000.00	92,150,000.00
FMF	03 1 04 391		13,000,000.00			13,000,000.00						-	-	13,000,000.00	-	-	13,000,000.00

Certified Correct:

  
**PRINCESS R. LUCIANO**  
 Chief, Budget Section

Recommending Approval:

  
**MA. TERESA F. DUGUILES**  
 Chief, Finance and Management Division

Approved by:

  
**ISIDRO M. VELAYO, JR., MDM**  
 Officer-in-Charge, BFAR