

**BAR No. 1
FY 2023 2ND QUARTER ACCOMPLISHMENTS**

Department: Department of Agriculture (DA)
 Agency: Bureau of Fisheries and Aquatic Resources
 Operating Unit:
 Organization Code
 (UACS):
 Report Status: **SUBMITTED**

Particulars	Physical Target					Physical Accomplishments					2nd Quarter Remarks	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Part A												
I. Organizational Outcome												
OO : Productivity in Fisheries Sector within ecological												
FISHERIES DEVELOPMENT PROGRAM												
Outcome Indicators												
1. Percentage increase in volume of production for provision of support/supply	2%				2%					0%	Annual Target	
2. Percentage reduction of post harvest losses	2%				2%					0%	Annual Target	
Output Indicators												
1. Number of beneficiaries provided with aquaculture support/supply												
a. Number of individuals	9,939	11,833	12,112	11,241	45,125	9,560	13,010			22,570	The high turn out of beneficiaries on the provision of aquaculture supplies was caused by the increasing validated requests endorsed by the LGUs. More requests from backyard fishpond operators were also seen which augmented the figures. The Bureau is able to accommodate such requests since the volume requirement is only meager for small pond areas. The Bureau's intensified IEC campaign and conduct of technical training also resulted in increasing number of requests for milkfish and tilapia.	
b. Number of fisherfolk groups	667	674	650	495	2,486	382	836			1,218	The actual requesting beneficiaries were from groups. Most of these were LGUs, fisherfolk groups, fisherfolk associations and student researchers. There was also a seen increase in the number of fisherfolk associations engaged in fish pen, fish cage and fish pond farming due to the intensified IEC campaign and provision of technical training.	
2. Number of beneficiaries provided with postharvest support/supply												
a. Number of individuals	-	53	170	-	223	-	97			97	The overaccomplishment was due to the early delivery of supplies and materials. Hence, the early distribution of interventions.	
b. Number of fisherfolk groups	23	33	149	3	208	29	90			119		
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia												
a. Number of individuals	357	3,586	4,565	350	8,858	97	3,453			3,550	The accomplishment was short of 4% due to the late delivery of supplier as a result of lacking materials.	
b. Number of fisherfolk groups	-	29	130	108	267	1	39			40		

Particulars	Physical Target					Physical Accomplishments					2nd Quarter Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
FISHERIES REGULATORY AND LAW											
Outcome Indicator											
1. Percentage of administrative cases resolved within the prescribed period	50%	50%	50%	50%	50%	80%	91%				Out of the 249 total administrative cases filed, 225 were resolved within the prescribed period.
Output Indicators											
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%	100%	100%	100%	100%	100%				A total of 114,746 permits, licenses or accreditations were acted upon within the prescribed period.
2. Number of fishery facilities and products monitored and/or inspected with reports issued	2,067	2,359	2,590	2,412	9,428	2,886	3,649				The high accomplishment was due to the strict implementation of the Fisheries Inspection and Quarantine Services (FIQS) on Food Safety and Local Transport Permit (LTP) requirements.
3. Percentage of violations acted upon within the prescribed period	80%	80%	80%	80%	80%	100%	100%				A total of 460 violations were acted upon within the prescribed period.
FISHERIES EXTENSION PROGRAM											
Outcome Indicator											
1. Percentage of technology trained fisherfolk adoptors	50%				50%						Annual Target
Output Indicators											
1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	90%	90%	90%	90%	98%	98%				Out of the total 19,807 individuals provided with extension support, 19,375 rated the assistance as satisfactory or better.
2. Percentage of requests for extension support responded to within three (3) days	90%	90%	90%	90%	90%	99%	99%				Out of the total 10,814 requests for extension support, 10,757 were responded to within three days.
FISHERIES POLICY PROGRAM											
Outcome Indicator											
1. Percentage of approved policies that are translated into plans and programs within prescribed period					70%						Annual Target
Output Indicators											
1. Number of policies formulated and recommended	-	-	3	3	6	2	1				3 FAO on sharks - Rules and regulations for the conservation and management of Sharks for Philippine-flagged fishing vessels (Already endorsed by NFARMC for the approval of the Secretary)
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	2	1	1	1	5	2	3				5 FAO 258: Establishment of Tuna Conservation and Management Zones (TCMZ) in Mindanao/Celebes Sea FAO 264: Regulation on the Catching, Possession, Transporting, Selling, Trading, and Exporting of Mangrove Crablets, Juvenile Mangrove Crabs, and Gravid Mangrove Crabs (Scylla spp.) FAO 197-1: Revised rules and regulations governing the lease of public lands for fishpond and mangrove-friendly aquaculture

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