

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2024

Department : Department of Agriculture (DA)  
Agency/Entity : Bureau of Fisheries and Aquatic Resources  
Operating Unit : Central Office  
Organization Code : 05 003 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>FISHERIES DEVELOPMENT PROGRAM</b>	310100000000												
OO : Productivity in Fisheries Sector within													
Outcome Indicator(s)													
1. Percentage increase in volume of production					2% annually	2% annually							ANNUAL TARGET - 2% annually ANNUAL ACCOMPLISHMENT REPORTING
for provision of support/supply													
2. Percentage reduction of post-harvest losses					2.5% in 5 years	2.5% in 5 years							Discussion with DBM on indicator's revision has been ongoing during BFAR's workshop held in March 2024. Recommendation on the proposed changes is to be determined as per BFAR management decision since the accomplishment of the target is under the purview of the National Fisheries Research and Development Institute's mandate as per sec. 82 of RA 8550 (The Philippine Fisheries Code of 1988). 5 years target - 2.5% in 5 years
Output Indicator(s)													
1. Number of beneficiaries provided support/supply													
a. Number of individuals		4,611	9,325	8,275	4,934	27,145	10,711	14,179			24,890	2,255	"TARGETS: The 26,858 individual beneficiaries indicated on the published GAA which is similar to the NEP level targets was different in the target encoded in the DBM URS which was 27,145 individual beneficiaries. ACCOMPLISHMENTS: The regions and centers which have overaccomplishments with corresponding justifications are as follows: NIFTC, NFDC, NBFTC, NFTC: Demand-driven, served as they come CAR, Regions 1, 2, 3, 4A, 6, 7, 8, 9, 10, 11, & 12: Demand-driven " The increase in demand for aquaculture has been the priority agenda on boosting local production through aquaculture technology. The interests of the fish farmers, even with other interested parties has brought about even the provision to small scale and backyard fish farming, cage culture, fish pond activities and other methods of fish aquaculture systems. In cases, fish technicians bring information dissemination which caused keen interest among the new investors who requires inputs for production and other supplies and materials.
b. Number of fisherfolk groups		610	346	314	136	1,406	424	665			1,089	317	"TARGETS: The 872 group beneficiaries indicated on the published GAA which is similar to the NEP level targets was different in the target encoded in the DBM URS. The target encoded in the DBM URS is 1,406 group beneficiaries. ACCOMPLISHMENTS: Though there were regions with low accomplishments, however, the overall performance overshoot the exceeded targets with accomplishment fo 665 out of 346 targets. The regions which have overaccomplishments with corresponding justifications are as follows: Region 1: Based on validated requests; deman-driven. Region 2: Groups were targeted as beneficiaries, however, the office through its PFOs and TOS caters requests for fingerlings from individual fisherfolk duly endorsed by concemed MLGUs. Region 4A: Increase number of requests, including walk-in clients, for both individual and group beneficiaries. Regions 8: Increase request by fisherfolk association engaged in Bangus and Tilapia farming  The overaccomplishments were due to several factors, including accommodating the requests of walk-in clients for both individual and group beneficiaries, an increase in requests from fisherfolk associations, and a rise in demand, all of which were duly validated.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>2. Number of beneficiaries provided support/supply</b>													
a Number of individuals		0	71	230	0	301		201			201	100	"TARGETS: The 281 individual beneficiaries indicated on the published GAA which is similar to the NEP level targets was different in the target encoded in the DBM URS. The target encoded in the DBM URS is 301 individual beneficiaries." ACCOMPLISHMENTS:  Due to early procurement, some of the post-harvest equipment were distributed on the 2nd Quarter. The targeted schedule of distribution of post-harvest supplies is on the 3rd-4th Quarter 2024.  The BFAR has provided additional equipments on post harvest for improvement of the Community Fish Landing Centers including provision of processing utensils and equipment for those beneficiaries of trainings conducted under post harvest.
b Number of fisherfolk groups		7	74	111	1	193	4	70			74	119	"TARGETS: The 178 group beneficiaries indicated on the published GAA which is similar to the NEP level targets was different in the target encoded in the DBM URS. The target encoded in the DBM URS is 193 group beneficiaries." ACCOMPLISHMENTS: The underaccomplishment is relative to the delayed awarding of the post harvest equipment due to rescheduled timeline of the Local Chief Executive. In addition, the supplier has delayed delivery of the equipment and supplies for the post harvest equipment.
<b>3. Number of beneficiaries provided friendly fishing gears/paraphernalia</b>													
a Number of individuals		402	5059	6465	1059	12,985	323	4,288			4,611	8,374	"TARGETS: The 12,090 individual beneficiaries indicated on the published GAA which is similar to the NEP level targets was different in the target encoded in the DBM URS. The target encoded in the DBM URS is 12,985 individual beneficiaries. ACCOMPLISHMENTS: The regions which have underaccomplishments with corresponding justifications are as follows: Bangus Program: The fund are yet to be downloaded to the regions. Thus, still awaiting for the procurement of fishing gears. NCR: The under accomplishment for the distribution of fishing gear paraphernalia was due to overlapping schedule of the LGUs. Only two (2) LGUs was able to schedule the distribution on June 27, 2024. Region 2: Awaiting for the submission of master list of beneficiaries from MLGU. Region 3: Fishing gears for distribution already for awarding. Awaiting for the schedule of awarding from LGUs concerned. Region 4A: Awarding were scheduled last week of June (at present, it's already awarded and will be reported in the month of July Accomplishment). Region 7: Some materials have been handed over to the LGUs for distribution; some are awaiting to be picked up by LGUs and dependent on some logistical transport; other boats are currently undergoing construction. Region 11: The delivery is still ongoing at provincial level. "
b Number of fisherfolk groups		5	80	105	27	217	37	109			146	71	"TARGETS: The 194 group beneficiaries indicated on the published GAA which is similar to the NEP level targets was different in the target encoded in the DBM URS. The target encoded in the DBM URS is 217 group beneficiaries. ACCOMPLISHMENTS: The regions and division which have

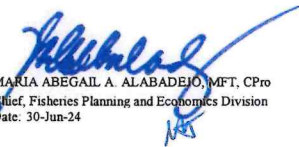
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		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12			
1	2												14	overaccomplishments with corresponding justifications are as follows: CFD: The payao are yet to be procured, however, it shall be implemented in the third quarter. Region 2: The fishing gear paraphernalia are scheduled for deployment by July. Region 7: The lambaklad unit is still under construction. "
<b>FISHERIES REGULATORY AND LAW 310200000000</b>														
OO : Productivity in Fisheries Sector														
Outcome Indicator(s)														
1. Percentage of administrative cases resolved within					50%	50%								"ACCOMPLISHMENTS: 278 out of 294 cases filed were resolved within the prescribed period. Region 5: One (1) summon/clarificatory was issued Region 7: Remaining cases still ongoing. Summons served for clasificatory conference. Region 8: Uncollected fines still on process Region 11: Two cases are docketed and awaiting resolution. The matter will be reflected on July once it is resolved. Region 12: Four (4) cases received for clarificatory conference"
the prescribed period														1st Quarter accomplished met 86% of the 1st quarter targets while 2nd quarter targets met 95% of 2nd quarter targets
Output Indicator(s)														
1. Percentage of applications for permits, licenses or					100%	100%								Both 1st and 2nd quarter has processed permits, licenses and accreditations with complete documentary requirements at 100% of the applications
accreditation with complete documentary														ANNUAL ACCOMPLISHMENT REPORTING
requirements acted upon within the prescribed period														
2. Number of fishery facilities and products monitored		1,980	2,174	2,361	2,221	8,736	2,549	3,101			5,650	3,086		"Though there were regions with low accomplishments, however, the overall performance overshoot the exceeded targets with 142.64% accomplishments. ACCOMPLISHMENTS: The regions and division which have overaccomplishments with corresponding justifications are as follows. NFLD: Client-driven NCR: Activity has been transferred to the function the regions originally from the Central Office. Thus, overshooting targets. Regions 2, 3, 4A, 4B, 5, 7, 8, 11, 12, & 13: This is due to the request for inspection and monitoring from the facility owners and operators." The surge in accomplishment was due to compliance on safety standards as a requirement in HACCP, Good Manufacturing Practices and other regulatory compliance for food safety. The intensive information dissemination on the regulations related to monitoring and inspection were considered as factor on the increase. In addition, transfer of Central Office function was delegated to NCR thus overshooting of accomplishment vs targets
and/or inspected with reports issued														
3. Percentage of violations acted upon within the					80%	80%								A total of 282 violations were acted upon within the prescribed period which is 100% of the violations which was filed
prescribed period														ANNUAL ACCOMPLISHMENT REPORTING
<b>FISHERIES EXTENSION PROGRAM 310300000000</b>														
OO : Productivity in Fisheries Sector														
Outcome Indicator(s)														
1. Percentage of technology trained fisherfolk adoptors					50%	50%								ANNUAL ACCOMPLISHMENT REPORTING
Output Indicator(s)														
1. Percentage of individual fisherfolk who rated the					90%	90%								19,430 out of 19,586 individual fisherfolk rated the extension support provided as satisfactory or better.
extension support provided as satisfactory or														ANNUAL ACCOMPLISHMENT REPORTING

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1 better.	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of requests for extension support responded to within three (3) days					90%	90%							9,264 out of 9,357 requests for extension support responded within three days. ANNUAL ACCOMPLISHMENT REPORTING
<b>FISHERIES POLICY PROGRAM</b>	<b>3104000000</b>												
OO Productivity in Fisheries Sector Outcome Indicator(s)													
1. Percentage of approved policies that are translated into plans and programs within prescribed period					70%	70%							ANNUAL ACCOMPLISHMENT REPORTING
Output Indicator(s)													
1. Number of policies formulated and recommended			2	2	1	5		1			1	4	"TARGETS: The 3 indicated on the published GAA which is similar to the NEP level targets was different in the target encoded in the DBM URS. The target encoded in the DBM URS is 5 policies that we're going to formulate and recommend for FY2024. ACCOMPLISHMENT: The division with underaccomplishments and corresponding justifications is: FRMD: The target for policy was not delivered in the 2nd quarter due to legal and regulatory impediment. "
2. Number of policies reviewed/updated in accordance with the period prescribed thereon			2			2		3			3		"CFD: Reviewed two (2) Fisheries Administrative Orders (FAO): 265 & 237 ""Fisheries Administrative Order No. 265, Series of 2020 regulating the Catching, Possession, Transporting, Selling, Trading and Exporting of Puerulus, Juvenile and Gravid Spiny Lobsters (Palinuridae)"" ""Fisheries Administrative Order No. 237, S. of 2010 establishing Regulations Requiring the Installment of Juvenile and Trash Fish Excluder Device (JTED) in Trawls in Philippine Waters."" IFAD: Amendment of the Fisheries Office Order (FOO) No. 338, s. 2019, ""Guidelines on the dispersal/distribution of Fish Fingerlings and Broodstock""

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