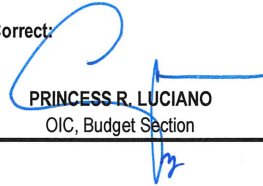


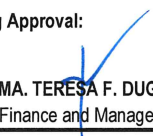
List of Allotments and Sub-Allotments
As at the Quarter Ending March 31, 2024

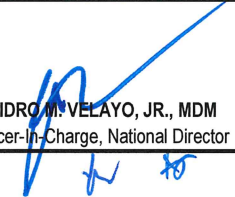
Department : Agriculture
 Agency : BUREAU OF FISHERIES AND AQUATIC RESOURCES
 Operating Unit : CONSOLIDATED
 Organization Code (UACS) :
 Funding Source Code (as clustered) :

Current Year Appropriations
 Continuing Appropriations
 Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs					Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Total	PS	MOOE	CO	Total	PS	MOOE	FinEx	CO	Total
A. Allotments received from DBM																		
1	FY2024 FCR	03-Jan	Agency Specific Budget	01 1 01 101	911,644,000.00	6,189,028,000.00		2,553,471,000.00	9,654,143,000.00				-	911,644,000.00	6,189,028,000.00	-	2,553,471,000.00	9,654,143,000.00
2	FY2024 FCR	03-Jan	RLIP	01 1 04 102	79,231,000.00				79,231,000.00				-	79,231,000.00	-	-	-	79,231,000.00
Sub-total					<u>990,875,000.00</u>	<u>6,189,028,000.00</u>	<u>-</u>	<u>2,553,471,000.00</u>	<u>9,733,374,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>990,875,000.00</u>	<u>6,189,028,000.00</u>	<u>-</u>	<u>2,553,471,000.00</u>	<u>9,733,374,000.00</u>
Total Allotments (Current)					<u>990,875,000.00</u>	<u>6,189,028,000.00</u>	<u>-</u>	<u>2,553,471,000.00</u>	<u>9,733,374,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>990,875,000.00</u>	<u>6,189,028,000.00</u>	<u>-</u>	<u>2,553,471,000.00</u>	<u>9,733,374,000.00</u>
C. CY2023 Continuing Allotments																		
1	As per CY2023 Budget and Financial Accountability Reports	03-Jan	Agency Specific Budget	01 1 02 101		157,735,394.28		217,194,615.36	374,930,009.64				-	-	157,735,394.28	-	217,194,615.36	374,930,009.64
Total Allotments (Continuing)					<u>-</u>	<u>157,735,394.28</u>	<u>-</u>	<u>217,194,615.36</u>	<u>374,930,009.64</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>157,735,394.28</u>	<u>-</u>	<u>217,194,615.36</u>	<u>374,930,009.64</u>
Grand Total Allotments					<u>990,875,000.00</u>	<u>6,346,763,394.28</u>	<u>-</u>	<u>2,770,665,615.36</u>	<u>10,108,304,009.64</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>990,875,000.00</u>	<u>6,346,763,394.28</u>	<u>-</u>	<u>2,770,665,615.36</u>	<u>10,108,304,009.64</u>
Summary by Funding Source Code:																		
Agency Specific Budget (Current)		01 1 01 101			911,644,000.00	6,189,028,000.00		2,553,471,000.00	9,654,143,000.00				-	911,644,000.00	6,189,028,000.00	-	2,553,471,000.00	9,654,143,000.00
Agency Specific Budget (Continuing)		01 1 02 101				157,735,394.28		217,194,615.36	374,930,009.64				-	-	157,735,394.28	-	217,194,615.36	374,930,009.64
RLIP		01 1 04 102			79,231,000.00				79,231,000.00				-	79,231,000.00	-	-	-	79,231,000.00

Certified Correct:

 PRINCESS R. LUCIANO
 OIC, Budget Section

Recommending Approval:

 MA. TERESA F. DUGUILES
 Chief, Finance and Management Division

Approved by:

 ISIDRO M. VELAYO, JR., MDM
 Officer-In-Charge, National Director