C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in Fisheries Sector within ecological limits improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)

BASELINE

2024 TARGETS

Productivity in Fisheries Sector within ecological limits improved

FISHERIES DEVELOPMENT PROGRAM

Outcome Indicators

 Percentage increase in volume of production for provision of support/supply
 Percentage reduction of postharvest losses 2% annually

2% annually

10% in 5 years 2.5% in 5 years

Output Indicators

1. Number of beneficiaries provided with aquaculture support/supply

Outouno indicator			
1. Percentage of technology trained fisherfolk adoptors	50%	50%	
Output Indicators			
 Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better 	90%	90%	
2. Percentage of requests for extension support responded to within three (3) days	90%	90%	
FISHERIES POLICY PROGRAM			
Outcome Indicator			
 Percentage of approved policies that are translated into plans and programs within prescribed period 	70%	70%	
Output Indicators			
1. Number of policies formulated and recommended	5	3	
Number of policies reviewed/updated in accordance with the period prescribed thereon	4	2	

Outcome Indicator