

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 9,654,143,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 179,847,000	P 375,054,000	P 14,370,000	P 569,271,000
Support to Operations	12,492,000	866,062,000	124,320,000	1,002,874,000
Operations	719,305,000	3,286,609,000	2,414,781,000	6,420,695,000
FISHERIES DEVELOPMENT PROGRAM	250,780,000	1,366,668,000	787,489,000	2,404,937,000

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	420,011,000	1,314,667,000	1,627,292,000	3,361,970,000
FISHERIES EXTENSION PROGRAM	48,514,000	569,372,000		617,886,000
FISHERIES POLICY PROGRAM		35,902,000		35,902,000
Total, Regular Programs	911,644,000	4,527,725,000	2,553,471,000	7,992,840,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,661,303,000		1,661,303,000
Total, Project(s)		1,661,303,000		1,661,303,000
TOTAL NEW APPROPRIATIONS	P 911,644,000 P	6,189,028,000 P	2,553,471,000 P	9,654,143,000

Special Provision(s)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Fisheries Management Fund. In addition to the amounts appropriated herein, Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development and regulation of fishery and aquatic resources, research and development and capability building of the various stakeholders including provision for scholarships, supplementary livelihood for poverty alleviation, and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. National Fisheries Program. The amount of Seven Billion Three Hundred Sixty Two Million Six Hundred Ninety Three Thousand Pesos (P7,362,693,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. Postharvest Equipment and Facilities. The amount of Twenty Seven Million Six Hundred Seven Thousand Pesos (P27,607,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Postharvest Equipment and Facilities shall be used for the construction of on-farm/postharvest facilities and/or procurement of the on-farm/postharvest equipment.

Upon completion of the construction and/or procurement of the postharvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

5. Fuel Assistance to Fisherfolk. The amount of Four Hundred Sixty Nine Million Five Hundred Fifty Three Thousand Pesos (P469,553,000) appropriated herein for Fuel Assistance to Fisherfolk shall be used for fuel assistance, inclusive of the operating expense incurred in the distribution, to fisherfolk: *Provided*, That the fisherfolk beneficiary owns and operates a motorized fishing vessel individually or through a fisherfolk organization, cooperative or association: *Provided, further*, That the fisherfolk beneficiary should be listed in the registry system of the DA, mainly in the RSBSA: *Provided, finally*, That their fishing vessels are duly registered in the integrated boat registry system or BFAR's Boat Registration or LGU boat registry system.

The grant of the subsidy to the intended beneficiaries by the DA shall be subject to the issuance by the DOE of a certification that the actual average price, for one (1) calendar month, of Dubai crude oil based on Mean of Platts Singapore per barrel has reached Eighty Dollars (USD80).

The DA, through the BFAR Central Office and Regional Offices, shall implement the program and are authorized to deduct one and a half percent (1.5%) of the said amount for administrative and other operational expenses.

Implementation of the program shall be subject to the guidelines to be issued by the DA, in coordination with the DBM and DOE.

6. Reporting and Posting Requirements. The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 152,155,000	P 375,054,000	P 14,370,000	P 541,579,000
National Capital Region (NCR)	45,327,000	139,466,000	6,075,000	190,868,000
Central Office	43,120,000	114,098,000		157,218,000
Regional Office - NCR	2,207,000	25,368,000	6,075,000	33,650,000
Region I - Ilocos	6,594,000	10,472,000		17,066,000
Regional Office - I	6,594,000	10,472,000		17,066,000
Cordillera Administrative Region (CAR)	4,818,000	15,097,000		19,915,000
Regional Office - CAR	4,818,000	15,097,000		19,915,000
Region II - Cagayan Valley	8,128,000	12,667,000		20,795,000
Regional Office - II	8,128,000	12,667,000		20,795,000
Region III - Central Luzon	6,954,000	15,035,000		21,989,000
Regional Office - III	6,954,000	15,035,000		21,989,000
Region IVA - CALABARZON	10,949,000	17,825,000		28,774,000
Regional Office - IVA	10,949,000	17,825,000		28,774,000
Region IVB - MIMAROPA	8,159,000	16,090,000	8,295,000	32,544,000
Regional Office - IVB	8,159,000	16,090,000	8,295,000	32,544,000
Region V - Bicol	8,498,000	24,461,000		32,959,000
Regional Office - V	8,498,000	24,461,000		32,959,000
Region VI - Western Visayas	6,831,000	14,236,000		21,067,000
Regional Office - VI	6,831,000	14,236,000		21,067,000
Region VII - Central Visayas	9,183,000	13,740,000		22,923,000
Regional Office - VII	9,183,000	13,740,000		22,923,000

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Region VIII - Eastern Visayas	<u>7,692,000</u>	<u>22,108,000</u>	<u>29,800,000</u>
Regional Office - VIII	7,692,000	22,108,000	29,800,000
Region IX - Zamboanga Peninsula	<u>6,651,000</u>	<u>9,849,000</u>	<u>16,500,000</u>
Regional Office - IX	6,651,000	9,849,000	16,500,000
Region X - Northern Mindanao	<u>5,450,000</u>	<u>17,077,000</u>	<u>22,527,000</u>
Regional Office - X	5,450,000	17,077,000	22,527,000
Region XI - Davao	<u>6,892,000</u>	<u>19,075,000</u>	<u>25,967,000</u>
Regional Office - XI	6,892,000	19,075,000	25,967,000
Region XII - SOCCSKSARGEN	<u>4,442,000</u>	<u>11,652,000</u>	<u>16,094,000</u>
Regional Office - XII	4,442,000	11,652,000	16,094,000
Region XIII - Caraga	<u>5,587,000</u>	<u>16,204,000</u>	<u>21,791,000</u>
Regional Office - XIII	5,587,000	16,204,000	21,791,000
Administration of Personnel Benefits	<u>27,692,000</u>		<u>27,692,000</u>
National Capital Region (NCR)	<u>9,170,000</u>		<u>9,170,000</u>
Central Office	9,170,000		9,170,000
Region I - Ilocos	<u>534,000</u>		<u>534,000</u>
Regional Office - I	534,000		534,000
Region II - Cagayan Valley	<u>34,000</u>		<u>34,000</u>
Regional Office - II	34,000		34,000
Region III - Central Luzon	<u>1,696,000</u>		<u>1,696,000</u>
Regional Office - III	1,696,000		1,696,000
Region IVA - CALABARZON	<u>5,547,000</u>		<u>5,547,000</u>
Regional Office - IVA	5,547,000		5,547,000
Region IVB - MIMAROPA	<u>1,622,000</u>		<u>1,622,000</u>
Regional Office - IVB	1,622,000		1,622,000
Region V - Bicol	<u>2,193,000</u>		<u>2,193,000</u>
Regional Office - V	2,193,000		2,193,000
Region VI - Western Visayas	<u>1,242,000</u>		<u>1,242,000</u>
Regional Office - VI	1,242,000		1,242,000

Region VII - Central Visayas	<u>832,000</u>		<u>832,000</u>	
Regional Office - VII	832,000		832,000	
Region VIII - Eastern Visayas	<u>1,241,000</u>		<u>1,241,000</u>	
Regional Office - VIII	1,241,000		1,241,000	
Region IX - Zamboanga Peninsula	<u>639,000</u>		<u>639,000</u>	
Regional Office - IX	639,000		639,000	
Region X - Northern Mindanao	<u>1,242,000</u>		<u>1,242,000</u>	
Regional Office - X	1,242,000		1,242,000	
Region XI - Davao	<u>1,327,000</u>		<u>1,327,000</u>	
Regional Office - XI	1,327,000		1,327,000	
Region XII - SOCCSKSARGEN	<u>373,000</u>		<u>373,000</u>	
Regional Office - XII	373,000		373,000	
Sub-total, General Administration and Support	<u>179,847,000</u>	<u>375,054,000</u>	<u>14,370,000</u>	<u>569,271,000</u>
Support to Operations				
Development of organizational policies, plans and procedures	<u>6,888,000</u>	<u>821,135,000</u>	<u>124,320,000</u>	<u>952,343,000</u>
National Capital Region (NCR)	<u>6,888,000</u>	<u>785,092,000</u>	<u>124,320,000</u>	<u>916,300,000</u>
Central Office	6,888,000	784,693,000	124,320,000	915,901,000
Regional Office - NCR		399,000		399,000
Region I - Ilocos		<u>3,103,000</u>		<u>3,103,000</u>
Regional Office - I		3,103,000		3,103,000
Cordillera Administrative Region (CAR)		<u>1,441,000</u>		<u>1,441,000</u>
Regional Office - CAR		1,441,000		1,441,000
Region II - Cagayan Valley		<u>2,753,000</u>		<u>2,753,000</u>
Regional Office - II		2,753,000		2,753,000
Region III - Central Luzon		<u>1,461,000</u>		<u>1,461,000</u>
Regional Office - III		1,461,000		1,461,000
Region IVA - CALABARZON		<u>1,870,000</u>		<u>1,870,000</u>
Regional Office - IVA		1,870,000		1,870,000
Region IVB - MIMAROPA		<u>3,315,000</u>		<u>3,315,000</u>
Regional Office - IVB		3,315,000		3,315,000

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Region V - Bicol		<u>1,861,000</u>	<u>1,861,000</u>
Regional Office - V		1,861,000	1,861,000
Region VI - Western Visayas		<u>1,523,000</u>	<u>1,523,000</u>
Regional Office - VI		1,523,000	1,523,000
Region VII - Central Visayas		<u>1,512,000</u>	<u>1,512,000</u>
Regional Office - VII		1,512,000	1,512,000
Region VIII - Eastern Visayas		<u>2,899,000</u>	<u>2,899,000</u>
Regional Office - VIII		2,899,000	2,899,000
Region IX - Zamboanga Peninsula		<u>2,509,000</u>	<u>2,509,000</u>
Regional Office - IX		2,509,000	2,509,000
Region X - Northern Mindanao		<u>3,250,000</u>	<u>3,250,000</u>
Regional Office - X		3,250,000	3,250,000
Region XI - Davao		<u>2,288,000</u>	<u>2,288,000</u>
Regional Office - XI		2,288,000	2,288,000
Region XII - SOCCSKSARGEN		<u>2,681,000</u>	<u>2,681,000</u>
Regional Office - XII		2,681,000	2,681,000
Region XIII - Caraga		<u>3,577,000</u>	<u>3,577,000</u>
Regional Office - XIII		3,577,000	3,577,000
Legal and advisory services	<u>5,604,000</u>	<u>44,927,000</u>	<u>50,531,000</u>
National Capital Region (NCR)	<u>5,604,000</u>	<u>23,471,000</u>	<u>29,075,000</u>
Central Office	5,604,000	23,471,000	29,075,000
Region I - Ilocos		<u>1,813,000</u>	<u>1,813,000</u>
Regional Office - I		1,813,000	1,813,000
Cordillera Administrative Region (CAR)		<u>52,000</u>	<u>52,000</u>
Regional Office - CAR		52,000	52,000
Region II - Cagayan Valley		<u>1,355,000</u>	<u>1,355,000</u>
Regional Office - II		1,355,000	1,355,000
Region III - Central Luzon		<u>1,351,000</u>	<u>1,351,000</u>
Regional Office - III		1,351,000	1,351,000

Region IVA - CALABARZON	<u>1,419,000</u>	<u>1,419,000</u>	<u>1,419,000</u>	<u>1,419,000</u>
Regional Office - IVA	1,419,000		1,419,000	1,419,000
Region IVB - MIMAROPA	<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
Regional Office - IVB	2,100,000		2,100,000	2,100,000
Region V - Bicol	<u>1,522,000</u>	<u>1,522,000</u>	<u>1,522,000</u>	<u>1,522,000</u>
Regional Office - V	1,522,000		1,522,000	1,522,000
Region VI - Western Visayas	<u>1,699,000</u>	<u>1,699,000</u>	<u>1,699,000</u>	<u>1,699,000</u>
Regional Office - VI	1,699,000		1,699,000	1,699,000
Region VII - Central Visayas	<u>1,333,000</u>	<u>1,333,000</u>	<u>1,333,000</u>	<u>1,333,000</u>
Regional Office - VII	1,333,000		1,333,000	1,333,000
Region VIII - Eastern Visayas	<u>1,429,000</u>	<u>1,429,000</u>	<u>1,429,000</u>	<u>1,429,000</u>
Regional Office - VIII	1,429,000		1,429,000	1,429,000
Region IX - Zamboanga Peninsula	<u>1,296,000</u>	<u>1,296,000</u>	<u>1,296,000</u>	<u>1,296,000</u>
Regional Office - IX	1,296,000		1,296,000	1,296,000
Region X - Northern Mindanao	<u>1,271,000</u>	<u>1,271,000</u>	<u>1,271,000</u>	<u>1,271,000</u>
Regional Office - X	1,271,000		1,271,000	1,271,000
Region XI - Davao	<u>1,631,000</u>	<u>1,631,000</u>	<u>1,631,000</u>	<u>1,631,000</u>
Regional Office - XI	1,631,000		1,631,000	1,631,000
Region XII - SOCCSKSARGEN	<u>1,683,000</u>	<u>1,683,000</u>	<u>1,683,000</u>	<u>1,683,000</u>
Regional Office - XII	1,683,000		1,683,000	1,683,000
Region XIII - Caraga	<u>1,502,000</u>	<u>1,502,000</u>	<u>1,502,000</u>	<u>1,502,000</u>
Regional Office - XIII	1,502,000		1,502,000	1,502,000
Sub-total, Support to Operations	<u>12,492,000</u>	<u>866,062,000</u>	<u>124,320,000</u>	<u>1,002,874,000</u>
Operations				
FISHERIES DEVELOPMENT PROGRAM	<u>250,780,000</u>	<u>1,366,668,000</u>	<u>787,489,000</u>	<u>2,404,937,000</u>
CAPTURE FISHERIES SUB-PROGRAM	<u>6,933,000</u>	<u>436,384,000</u>	<u>567,000,000</u>	<u>1,010,317,000</u>
Fishing gear/paraphernalia distribution	6,933,000	436,384,000	567,000,000	1,010,317,000
National Capital Region (NCR)	6,933,000	284,071,000	567,000,000	858,004,000

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Central Office	6,933,000	283,384,000	567,000,000	857,317,000
Regional Office - NCR		687,000		687,000
Region I - Ilocos		<u>6,537,000</u>		<u>6,537,000</u>
Regional Office - I		6,537,000		6,537,000
Cordillera Administrative Region (CAR)		<u>1,767,000</u>		<u>1,767,000</u>
Regional Office - CAR		1,767,000		1,767,000
Region II - Cagayan Valley		<u>8,303,000</u>		<u>8,303,000</u>
Regional Office - II		8,303,000		8,303,000
Region III - Central Luzon		<u>19,672,000</u>		<u>19,672,000</u>
Regional Office - III		19,672,000		19,672,000
Region IVA - CALABARZON		<u>6,299,000</u>		<u>6,299,000</u>
Regional Office - IVA		6,299,000		6,299,000
Region IVB - MIMAROPA		<u>12,181,000</u>		<u>12,181,000</u>
Regional Office - IVB		12,181,000		12,181,000
Region V - Bicol		<u>9,253,000</u>		<u>9,253,000</u>
Regional Office - V		9,253,000		9,253,000
Region VI - Western Visayas		<u>4,695,000</u>		<u>4,695,000</u>
Regional Office - VI		4,695,000		4,695,000
Region VII - Central Visayas		<u>27,411,000</u>		<u>27,411,000</u>
Regional Office - VII		27,411,000		27,411,000
Region VIII - Eastern Visayas		<u>9,189,000</u>		<u>9,189,000</u>
Regional Office - VIII		9,189,000		9,189,000
Region IX - Zamboanga Peninsula		<u>6,581,000</u>		<u>6,581,000</u>
Regional Office - IX		6,581,000		6,581,000
Region X - Northern Mindanao		<u>11,575,000</u>		<u>11,575,000</u>
Regional Office - X		11,575,000		11,575,000
Region XI - Davao		<u>2,552,000</u>		<u>2,552,000</u>
Regional Office - XI		2,552,000		2,552,000
Region XII - SOCCSKSARGEN		<u>20,130,000</u>		<u>20,130,000</u>
Regional Office - XII		20,130,000		20,130,000

Region XIII - Caraga		<u>6,168,000</u>		<u>6,168,000</u>
Regional Office - XIII		6,168,000		6,168,000
AQUACULTURE SUB-PROGRAM	<u>148,192,000</u>	<u>860,498,000</u>	<u>220,489,000</u>	<u>1,229,179,000</u>
Fisheries production and distribution	<u>142,196,000</u>	<u>590,490,000</u>	<u>36,830,000</u>	<u>769,516,000</u>
National Capital Region (NCR)	<u>23,843,000</u>	<u>273,250,000</u>	<u>36,830,000</u>	<u>333,923,000</u>
Central Office	23,843,000	273,147,000	36,830,000	333,820,000
Regional Office - NCR		103,000		103,000
Region I - Ilocos	<u>8,694,000</u>	<u>25,634,000</u>		<u>34,328,000</u>
Regional Office - I	8,694,000	25,634,000		34,328,000
Cordillera Administrative Region (CAR)	<u>2,761,000</u>	<u>11,001,000</u>		<u>13,762,000</u>
Regional Office - CAR	2,761,000	11,001,000		13,762,000
Region II - Cagayan Valley	<u>11,607,000</u>	<u>14,850,000</u>		<u>26,457,000</u>
Regional Office - II	11,607,000	14,850,000		26,457,000
Region III - Central Luzon	<u>7,612,000</u>	<u>22,572,000</u>		<u>30,184,000</u>
Regional Office - III	7,612,000	22,572,000		30,184,000
Region IVA - CALABARZON	<u>5,835,000</u>	<u>15,880,000</u>		<u>21,715,000</u>
Regional Office - IVA	5,835,000	15,880,000		21,715,000
Region IVB - MIMAROPA	<u>8,627,000</u>	<u>19,014,000</u>		<u>27,641,000</u>
Regional Office - IVB	8,627,000	19,014,000		27,641,000
Region V - Bicol	<u>16,532,000</u>	<u>23,404,000</u>		<u>39,936,000</u>
Regional Office - V	16,532,000	23,404,000		39,936,000
Region VI - Western Visayas	<u>4,941,000</u>	<u>19,205,000</u>		<u>24,146,000</u>
Regional Office - VI	4,941,000	19,205,000		24,146,000
Region VII - Central Visayas	<u>12,256,000</u>	<u>36,163,000</u>		<u>48,419,000</u>
Regional Office - VII	12,256,000	36,163,000		48,419,000
Region VIII - Eastern Visayas	<u>14,368,000</u>	<u>39,044,000</u>		<u>53,412,000</u>
Regional Office - VIII	14,368,000	39,044,000		53,412,000
Region IX - Zamboanga Peninsula	<u>2,873,000</u>	<u>20,689,000</u>		<u>23,562,000</u>
Regional Office - IX	2,873,000	20,689,000		23,562,000

Region X - Northern Mindanao	<u>12,863,000</u>	<u>20,172,000</u>		<u>33,035,000</u>
Regional Office - X	12,863,000	20,172,000		33,035,000
Region XI - Davao	<u>3,219,000</u>	<u>17,766,000</u>		<u>20,985,000</u>
Regional Office - XI	3,219,000	17,766,000		20,985,000
Region XII - SOCCSKSARGEN	<u>998,000</u>	<u>14,605,000</u>		<u>15,603,000</u>
Regional Office - XII	998,000	14,605,000		15,603,000
Region XIII - Caraga	<u>5,167,000</u>	<u>17,241,000</u>		<u>22,408,000</u>
Regional Office - XIII	5,167,000	17,241,000		22,408,000
Operation and management of production facilities	<u>5,996,000</u>	<u>270,008,000</u>	<u>183,659,000</u>	<u>459,663,000</u>
National Capital Region (NCR)	<u>5,996,000</u>	<u>154,837,000</u>	<u>183,659,000</u>	<u>344,492,000</u>
Central Office	5,996,000	154,837,000	183,659,000	344,492,000
Region I - Ilocos		<u>7,416,000</u>		<u>7,416,000</u>
Regional Office - I		7,416,000		7,416,000
Cordillera Administrative Region (CAR)		<u>2,697,000</u>		<u>2,697,000</u>
Regional Office - CAR		2,697,000		2,697,000
Region II - Cagayan Valley		<u>13,088,000</u>		<u>13,088,000</u>
Regional Office - II		13,088,000		13,088,000
Region III - Central Luzon		<u>7,861,000</u>		<u>7,861,000</u>
Regional Office - III		7,861,000		7,861,000
Region IVA - CALABARZON		<u>3,518,000</u>		<u>3,518,000</u>
Regional Office - IVA		3,518,000		3,518,000
Region IVB - MIMAROPA		<u>8,041,000</u>		<u>8,041,000</u>
Regional Office - IVB		8,041,000		8,041,000
Region V - Bicol		<u>12,297,000</u>		<u>12,297,000</u>
Regional Office - V		12,297,000		12,297,000
Region VI - Western Visayas		<u>2,731,000</u>		<u>2,731,000</u>
Regional Office - VI		2,731,000		2,731,000
Region VII - Central Visayas		<u>10,530,000</u>		<u>10,530,000</u>
Regional Office - VII		10,530,000		10,530,000

Region VIII - Eastern Visayas		<u>13,448,000</u>	<u>13,448,000</u>
Regional Office - VIII		13,448,000	13,448,000
Region IX - Zamboanga Peninsula		<u>1,590,000</u>	<u>1,590,000</u>
Regional Office - IX		1,590,000	1,590,000
Region X - Northern Mindanao		<u>6,307,000</u>	<u>6,307,000</u>
Regional Office - X		6,307,000	6,307,000
Region XI - Davao		<u>5,298,000</u>	<u>5,298,000</u>
Regional Office - XI		5,298,000	5,298,000
Region XII - SOCCSKSARGEN		<u>12,625,000</u>	<u>12,625,000</u>
Regional Office - XII		12,625,000	12,625,000
Region XIII - Caraga		<u>7,724,000</u>	<u>7,724,000</u>
Regional Office - XIII		7,724,000	7,724,000
POSTHARVEST SUB-PROGRAM	<u>18,882,000</u>	<u>27,607,000</u>	<u>46,489,000</u>
Provision of fishery on-farm/ postharvest equipment and facilities	<u>18,882,000</u>	<u>27,607,000</u>	<u>46,489,000</u>
National Capital Region (NCR)	<u>18,882,000</u>	<u>5,904,000</u>	<u>24,786,000</u>
Central Office	18,882,000	5,440,000	24,322,000
Regional Office - NCR		464,000	464,000
Region I - Ilocos		<u>1,033,000</u>	<u>1,033,000</u>
Regional Office - I		1,033,000	1,033,000
Cordillera Administrative Region (CAR)		<u>331,000</u>	<u>331,000</u>
Regional Office - CAR		331,000	331,000
Region II - Cagayan Valley		<u>311,000</u>	<u>311,000</u>
Regional Office - II		311,000	311,000
Region III - Central Luzon		<u>2,243,000</u>	<u>2,243,000</u>
Regional Office - III		2,243,000	2,243,000
Region IVA - CALABARZON		<u>183,000</u>	<u>183,000</u>
Regional Office - IVA		183,000	183,000
Region IVB - MIMAROPA		<u>651,000</u>	<u>651,000</u>
Regional Office - IVB		651,000	651,000

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Region V - Bicol		<u>3,493,000</u>	<u>3,493,000</u>
Regional Office - V		3,493,000	3,493,000
Region VI - Western Visayas		<u>1,767,000</u>	<u>1,767,000</u>
Regional Office - VI		1,767,000	1,767,000
Region VII - Central Visayas		<u>1,218,000</u>	<u>1,218,000</u>
Regional Office - VII		1,218,000	1,218,000
Region VIII - Eastern Visayas		<u>1,163,000</u>	<u>1,163,000</u>
Regional Office - VIII		1,163,000	1,163,000
Region IX - Zamboanga Peninsula		<u>748,000</u>	<u>748,000</u>
Regional Office - IX		748,000	748,000
Region X - Northern Mindanao		<u>919,000</u>	<u>919,000</u>
Regional Office - X		919,000	919,000
Region XI - Davao		<u>5,428,000</u>	<u>5,428,000</u>
Regional Office - XI		5,428,000	5,428,000
Region XII - SOCCSKSARGEN		<u>1,205,000</u>	<u>1,205,000</u>
Regional Office - XII		1,205,000	1,205,000
Region XIII - Caraga		<u>1,010,000</u>	<u>1,010,000</u>
Regional Office - XIII		1,010,000	1,010,000
MARKET DEVELOPMENT SUB-PROGRAM	<u>76,773,000</u>	<u>42,179,000</u>	<u>118,952,000</u>
Market development services	<u>76,773,000</u>	<u>42,179,000</u>	<u>118,952,000</u>
National Capital Region (NCR)	<u>5,817,000</u>	<u>31,300,000</u>	<u>37,117,000</u>
Central Office	5,817,000	29,489,000	35,306,000
Regional Office - NCR		1,811,000	1,811,000
Region I - Ilocos	<u>5,339,000</u>	<u>1,288,000</u>	<u>6,627,000</u>
Regional Office - I	5,339,000	1,288,000	6,627,000
Cordillera Administrative Region (CAR)	<u>3,225,000</u>	<u>677,000</u>	<u>3,902,000</u>
Regional Office - CAR	3,225,000	677,000	3,902,000
Region II - Cagayan Valley	<u>6,529,000</u>	<u>475,000</u>	<u>7,004,000</u>
Regional Office - II	6,529,000	475,000	7,004,000

Region III - Central Luzon	<u>5,906,000</u>	<u>673,000</u>	<u>6,579,000</u>
Regional Office - III	5,906,000	673,000	6,579,000
Region IVA - CALABARZON	<u>5,235,000</u>	<u>715,000</u>	<u>5,950,000</u>
Regional Office - IVA	5,235,000	715,000	5,950,000
Region IVB - MIMAROPA	<u>4,520,000</u>	<u>476,000</u>	<u>4,996,000</u>
Regional Office - IVB	4,520,000	476,000	4,996,000
Region V - Bicol	<u>5,054,000</u>	<u>822,000</u>	<u>5,876,000</u>
Regional Office - V	5,054,000	822,000	5,876,000
Region VI - Western Visayas	<u>4,449,000</u>	<u>438,000</u>	<u>4,887,000</u>
Regional Office - VI	4,449,000	438,000	4,887,000
Region VII - Central Visayas	<u>4,107,000</u>	<u>840,000</u>	<u>4,947,000</u>
Regional Office - VII	4,107,000	840,000	4,947,000
Region VIII - Eastern Visayas	<u>6,019,000</u>	<u>692,000</u>	<u>6,711,000</u>
Regional Office - VIII	6,019,000	692,000	6,711,000
Region IX - Zamboanga Peninsula	<u>2,744,000</u>	<u>554,000</u>	<u>3,298,000</u>
Regional Office - IX	2,744,000	554,000	3,298,000
Region X - Northern Mindanao	<u>6,049,000</u>	<u>1,007,000</u>	<u>7,056,000</u>
Regional Office - X	6,049,000	1,007,000	7,056,000
Region XI - Davao	<u>3,427,000</u>	<u>639,000</u>	<u>4,066,000</u>
Regional Office - XI	3,427,000	639,000	4,066,000
Region XII - SOCCSKSARGEN	<u>2,876,000</u>	<u>912,000</u>	<u>3,788,000</u>
Regional Office - XII	2,876,000	912,000	3,788,000
Region XIII - Caraga	<u>5,477,000</u>	<u>671,000</u>	<u>6,148,000</u>
Regional Office - XIII	5,477,000	671,000	6,148,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	<u>420,011,000</u>	<u>1,314,667,000</u>	<u>1,627,292,000</u>
Monitoring, control and surveillance	<u>56,657,000</u>	<u>843,008,000</u>	<u>1,600,000,000</u>
National Capital Region (NCR)	<u>23,894,000</u>	<u>740,959,000</u>	<u>1,600,000,000</u>
Central Office	23,894,000	740,530,000	1,600,000,000
Regional Office - NCR		429,000	429,000

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Region I - Ilocos	<u>1,439,000</u>	<u>5,527,000</u>	<u>6,966,000</u>
Regional Office - I	1,439,000	5,527,000	6,966,000
Cordillera Administrative Region (CAR)		<u>118,000</u>	<u>118,000</u>
Regional Office - CAR		118,000	118,000
Region II - Cagayan Valley	<u>4,325,000</u>	<u>12,327,000</u>	<u>16,652,000</u>
Regional Office - II	4,325,000	12,327,000	16,652,000
Region III - Central Luzon	<u>2,870,000</u>	<u>15,199,000</u>	<u>18,069,000</u>
Regional Office - III	2,870,000	15,199,000	18,069,000
Region IVA - CALABARZON	<u>1,444,000</u>	<u>2,871,000</u>	<u>4,315,000</u>
Regional Office - IVA	1,444,000	2,871,000	4,315,000
Region IVB - MIMAROPA	<u>2,869,000</u>	<u>8,001,000</u>	<u>10,870,000</u>
Regional Office - IVB	2,869,000	8,001,000	10,870,000
Region V - Bicol	<u>3,999,000</u>	<u>9,992,000</u>	<u>13,991,000</u>
Regional Office - V	3,999,000	9,992,000	13,991,000
Region VI - Western Visayas	<u>971,000</u>	<u>5,762,000</u>	<u>6,733,000</u>
Regional Office - VI	971,000	5,762,000	6,733,000
Region VII - Central Visayas	<u>2,567,000</u>	<u>9,532,000</u>	<u>12,099,000</u>
Regional Office - VII	2,567,000	9,532,000	12,099,000
Region VIII - Eastern Visayas	<u>2,541,000</u>	<u>7,910,000</u>	<u>10,451,000</u>
Regional Office - VIII	2,541,000	7,910,000	10,451,000
Region IX - Zamboanga Peninsula	<u>2,881,000</u>	<u>6,226,000</u>	<u>9,107,000</u>
Regional Office - IX	2,881,000	6,226,000	9,107,000
Region X - Northern Mindanao	<u>1,428,000</u>	<u>5,537,000</u>	<u>6,965,000</u>
Regional Office - X	1,428,000	5,537,000	6,965,000
Region XI - Davao	<u>1,439,000</u>	<u>5,157,000</u>	<u>6,596,000</u>
Regional Office - XI	1,439,000	5,157,000	6,596,000
Region XII - SOCCSKSARGEN	<u>1,132,000</u>	<u>2,989,000</u>	<u>4,121,000</u>
Regional Office - XII	1,132,000	2,989,000	4,121,000
Region XIII - Caraga	<u>2,858,000</u>	<u>4,901,000</u>	<u>7,759,000</u>
Regional Office - XIII	2,858,000	4,901,000	7,759,000

Quality control and inspection	<u>72,121,000</u>	<u>89,538,000</u>	<u>5,292,000</u>	<u>166,951,000</u>
National Capital Region (NCR)	<u>7,322,000</u>	<u>49,173,000</u>	<u>5,292,000</u>	<u>61,787,000</u>
Central Office	7,322,000	49,104,000	5,292,000	61,718,000
Regional Office - NCR		69,000		69,000
Region I - Ilocos	<u>4,905,000</u>	<u>1,960,000</u>		<u>6,865,000</u>
Regional Office - I	4,905,000	1,960,000		6,865,000
Cordillera Administrative Region (CAR)		<u>562,000</u>		<u>562,000</u>
Regional Office - CAR		562,000		562,000
Region II - Cagayan Valley	<u>5,418,000</u>	<u>1,355,000</u>		<u>6,773,000</u>
Regional Office - II	5,418,000	1,355,000		6,773,000
Region III - Central Luzon	<u>3,772,000</u>	<u>1,802,000</u>		<u>5,574,000</u>
Regional Office - III	3,772,000	1,802,000		5,574,000
Region IVA - CALABARZON	<u>4,564,000</u>	<u>8,613,000</u>		<u>13,177,000</u>
Regional Office - IVA	4,564,000	8,613,000		13,177,000
Region IVB - MIMAROPA	<u>4,641,000</u>	<u>3,410,000</u>		<u>8,051,000</u>
Regional Office - IVB	4,641,000	3,410,000		8,051,000
Region V - Bicol	<u>4,662,000</u>	<u>1,889,000</u>		<u>6,551,000</u>
Regional Office - V	4,662,000	1,889,000		6,551,000
Region VI - Western Visayas	<u>4,655,000</u>	<u>2,509,000</u>		<u>7,164,000</u>
Regional Office - VI	4,655,000	2,509,000		7,164,000
Region VII - Central Visayas	<u>4,288,000</u>	<u>4,782,000</u>		<u>9,070,000</u>
Regional Office - VII	4,288,000	4,782,000		9,070,000
Region VIII - Eastern Visayas	<u>5,106,000</u>	<u>2,566,000</u>		<u>7,672,000</u>
Regional Office - VIII	5,106,000	2,566,000		7,672,000
Region IX - Zamboanga Peninsula	<u>3,563,000</u>	<u>1,095,000</u>		<u>4,658,000</u>
Regional Office - IX	3,563,000	1,095,000		4,658,000
Region X - Northern Mindanao	<u>4,453,000</u>	<u>2,143,000</u>		<u>6,596,000</u>
Regional Office - X	4,453,000	2,143,000		6,596,000
Region XI - Davao	<u>5,445,000</u>	<u>1,866,000</u>		<u>7,311,000</u>
Regional Office - XI	5,445,000	1,866,000		7,311,000

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Region XII - SOCCSKSARGEN	<u>4,224,000</u>	<u>3,823,000</u>	<u>8,047,000</u>
Regional Office - XII	4,224,000	3,823,000	8,047,000
Region XIII - Caraga	<u>5,103,000</u>	<u>1,990,000</u>	<u>7,093,000</u>
Regional Office - XIII	5,103,000	1,990,000	7,093,000
Quarantine, registration and licensing	<u>102,201,000</u>	<u>39,950,000</u>	<u>142,151,000</u>
National Capital Region (NCR)	<u>8,989,000</u>	<u>13,684,000</u>	<u>22,673,000</u>
Central Office	8,989,000	13,210,000	22,199,000
Regional Office - NCR		474,000	474,000
Region I - Ilocos	<u>6,648,000</u>	<u>3,075,000</u>	<u>9,723,000</u>
Regional Office - I	6,648,000	3,075,000	9,723,000
Cordillera Administrative Region (CAR)	<u>2,758,000</u>		<u>2,758,000</u>
Regional Office - CAR	2,758,000		2,758,000
Region II - Cagayan Valley	<u>7,569,000</u>	<u>749,000</u>	<u>8,318,000</u>
Regional Office - II	7,569,000	749,000	8,318,000
Region III - Central Luzon	<u>6,462,000</u>	<u>1,509,000</u>	<u>7,971,000</u>
Regional Office - III	6,462,000	1,509,000	7,971,000
Region IVA - CALABARZON	<u>4,730,000</u>	<u>6,417,000</u>	<u>11,147,000</u>
Regional Office - IVA	4,730,000	6,417,000	11,147,000
Region IVB - MIMAROPA	<u>5,047,000</u>	<u>3,437,000</u>	<u>8,484,000</u>
Regional Office - IVB	5,047,000	3,437,000	8,484,000
Region V - Bicol	<u>4,845,000</u>	<u>1,953,000</u>	<u>6,798,000</u>
Regional Office - V	4,845,000	1,953,000	6,798,000
Region VI - Western Visayas	<u>5,860,000</u>	<u>1,502,000</u>	<u>7,362,000</u>
Regional Office - VI	5,860,000	1,502,000	7,362,000
Region VII - Central Visayas	<u>8,173,000</u>	<u>530,000</u>	<u>8,703,000</u>
Regional Office - VII	8,173,000	530,000	8,703,000
Region VIII - Eastern Visayas	<u>8,019,000</u>	<u>1,429,000</u>	<u>9,448,000</u>
Regional Office - VIII	8,019,000	1,429,000	9,448,000
Region IX - Zamboanga Peninsula	<u>6,861,000</u>	<u>634,000</u>	<u>7,495,000</u>
Regional Office - IX	6,861,000	634,000	7,495,000

Region X - Northern Mindanao	<u>6,165,000</u>	<u>1,075,000</u>		<u>7,240,000</u>
Regional Office - X	6,165,000	1,075,000		7,240,000
Region XI - Davao	<u>6,420,000</u>	<u>1,473,000</u>		<u>7,893,000</u>
Regional Office - XI	6,420,000	1,473,000		7,893,000
Region XII - SOCCSKSARGEN	<u>6,769,000</u>	<u>943,000</u>		<u>7,712,000</u>
Regional Office - XII	6,769,000	943,000		7,712,000
Region XIII - Caraga	<u>6,886,000</u>	<u>1,540,000</u>		<u>8,426,000</u>
Regional Office - XIII	6,886,000	1,540,000		8,426,000
Coastal and inland fisheries resource management	<u>189,032,000</u>	<u>342,171,000</u>	<u>22,000,000</u>	<u>553,203,000</u>
National Capital Region (NCR)	<u>10,297,000</u>	<u>208,379,000</u>	<u>22,000,000</u>	<u>240,676,000</u>
Central Office	10,297,000	206,605,000	22,000,000	238,902,000
Regional Office - NCR		1,774,000		1,774,000
Region I - Ilocos	<u>10,184,000</u>	<u>10,411,000</u>		<u>20,595,000</u>
Regional Office - I	10,184,000	10,411,000		20,595,000
Cordillera Administrative Region (CAR)	<u>8,065,000</u>	<u>3,463,000</u>		<u>11,528,000</u>
Regional Office - CAR	8,065,000	3,463,000		11,528,000
Region II - Cagayan Valley	<u>11,951,000</u>	<u>8,491,000</u>		<u>20,442,000</u>
Regional Office - II	11,951,000	8,491,000		20,442,000
Region III - Central Luzon	<u>16,153,000</u>	<u>20,616,000</u>		<u>36,769,000</u>
Regional Office - III	16,153,000	20,616,000		36,769,000
Region IVA - CALABARZON	<u>13,120,000</u>	<u>10,197,000</u>		<u>23,317,000</u>
Regional Office - IVA	13,120,000	10,197,000		23,317,000
Region IVB - MIMAROPA	<u>12,764,000</u>	<u>3,699,000</u>		<u>16,463,000</u>
Regional Office - IVB	12,764,000	3,699,000		16,463,000
Region V - Bicol	<u>13,592,000</u>	<u>10,212,000</u>		<u>23,804,000</u>
Regional Office - V	13,592,000	10,212,000		23,804,000
Region VI - Western Visayas	<u>16,661,000</u>	<u>11,925,000</u>		<u>28,586,000</u>
Regional Office - VI	16,661,000	11,925,000		28,586,000
Region VII - Central Visayas	<u>11,510,000</u>	<u>12,845,000</u>		<u>24,355,000</u>
Regional Office - VII	11,510,000	12,845,000		24,355,000

Region VIII - Eastern Visayas	<u>14,259,000</u>	<u>7,275,000</u>	<u>21,534,000</u>
Regional Office - VIII	14,259,000	7,275,000	21,534,000
Region IX - Zamboanga Peninsula	<u>10,857,000</u>	<u>4,665,000</u>	<u>15,522,000</u>
Regional Office - IX	10,857,000	4,665,000	15,522,000
Region X - Northern Mindanao	<u>11,712,000</u>	<u>7,245,000</u>	<u>18,957,000</u>
Regional Office - X	11,712,000	7,245,000	18,957,000
Region XI - Davao	<u>8,369,000</u>	<u>6,400,000</u>	<u>14,769,000</u>
Regional Office - XI	8,369,000	6,400,000	14,769,000
Region XII - SOCCSKSARGEN	<u>7,517,000</u>	<u>5,652,000</u>	<u>13,169,000</u>
Regional Office - XII	7,517,000	5,652,000	13,169,000
Region XIII - Caraga	<u>12,021,000</u>	<u>10,696,000</u>	<u>22,717,000</u>
Regional Office - XIII	12,021,000	10,696,000	22,717,000
FISHERIES EXTENSION PROGRAM	<u>48,514,000</u>	<u>569,372,000</u>	<u>617,886,000</u>
Extension Support, Education and Training Services (ESETS)	48,514,000	569,372,000	617,886,000
National Capital Region (NCR)	<u>4,825,000</u>	<u>134,334,000</u>	<u>139,159,000</u>
Central Office	3,495,000	131,243,000	134,738,000
Regional Office - NCR	1,330,000	3,091,000	4,421,000
Region I - Ilocos	<u>3,454,000</u>	<u>26,657,000</u>	<u>30,111,000</u>
Regional Office - I	3,454,000	26,657,000	30,111,000
Cordillera Administrative Region (CAR)	<u>2,784,000</u>	<u>24,431,000</u>	<u>27,215,000</u>
Regional Office - CAR	2,784,000	24,431,000	27,215,000
Region II - Cagayan Valley	<u>3,854,000</u>	<u>44,028,000</u>	<u>47,882,000</u>
Regional Office - II	3,854,000	44,028,000	47,882,000
Region III - Central Luzon	<u>3,643,000</u>	<u>24,343,000</u>	<u>27,986,000</u>
Regional Office - III	3,643,000	24,343,000	27,986,000
Region IVA - CALABARZON	<u>2,904,000</u>	<u>19,195,000</u>	<u>22,099,000</u>
Regional Office - IVA	2,904,000	19,195,000	22,099,000
Region IVB - MIMAROPA	<u>3,451,000</u>	<u>28,803,000</u>	<u>32,254,000</u>
Regional Office - IVB	3,451,000	28,803,000	32,254,000

Region V - Bicol	<u>1,429,000</u>	<u>34,345,000</u>	<u>35,774,000</u>
Regional Office - V	1,429,000	34,345,000	35,774,000
Region VI - Western Visayas	<u>2,896,000</u>	<u>30,003,000</u>	<u>32,899,000</u>
Regional Office - VI	2,896,000	30,003,000	32,899,000
Region VII - Central Visayas	<u>2,154,000</u>	<u>40,060,000</u>	<u>42,214,000</u>
Regional Office - VII	2,154,000	40,060,000	42,214,000
Region VIII - Eastern Visayas	<u>3,592,000</u>	<u>32,914,000</u>	<u>36,506,000</u>
Regional Office - VIII	3,592,000	32,914,000	36,506,000
Region IX - Zamboanga Peninsula	<u>1,424,000</u>	<u>25,703,000</u>	<u>27,127,000</u>
Regional Office - IX	1,424,000	25,703,000	27,127,000
Region X - Northern Mindanao	<u>1,989,000</u>	<u>22,620,000</u>	<u>24,609,000</u>
Regional Office - X	1,989,000	22,620,000	24,609,000
Region XI - Davao	<u>3,479,000</u>	<u>20,062,000</u>	<u>23,541,000</u>
Regional Office - XI	3,479,000	20,062,000	23,541,000
Region XII - SOCCSKSARGEN	<u>3,017,000</u>	<u>28,022,000</u>	<u>31,039,000</u>
Regional Office - XII	3,017,000	28,022,000	31,039,000
Region XIII - Caraga	<u>3,619,000</u>	<u>33,852,000</u>	<u>37,471,000</u>
Regional Office - XIII	3,619,000	33,852,000	37,471,000
FISHERIES POLICY PROGRAM		<u>35,902,000</u>	<u>35,902,000</u>
Formulation, monitoring and evaluation of policies, plans and programs		<u>35,902,000</u>	<u>35,902,000</u>
National Capital Region (NCR)		<u>32,613,000</u>	<u>32,613,000</u>
Central Office		32,613,000	32,613,000
Region I - Ilocos		<u>1,301,000</u>	<u>1,301,000</u>
Regional Office - I		1,301,000	1,301,000
Cordillera Administrative Region (CAR)		<u>391,000</u>	<u>391,000</u>
Regional Office - CAR		391,000	391,000
Region II - Cagayan Valley		<u>298,000</u>	<u>298,000</u>
Regional Office - II		298,000	298,000
Region III - Central Luzon		<u>29,000</u>	<u>29,000</u>
Regional Office - III		29,000	29,000

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Region IVA - CALABARZON		<u>161,000</u>		<u>161,000</u>
Regional Office - IVA		161,000		161,000
Region IVB - MIMAROPA		<u>30,000</u>		<u>30,000</u>
Regional Office - IVB		30,000		30,000
Region V - Bicol		<u>424,000</u>		<u>424,000</u>
Regional Office - V		424,000		424,000
Region VI - Western Visayas		<u>12,000</u>		<u>12,000</u>
Regional Office - VI		12,000		12,000
Region VII - Central Visayas		<u>42,000</u>		<u>42,000</u>
Regional Office - VII		42,000		42,000
Region VIII - Eastern Visayas		<u>46,000</u>		<u>46,000</u>
Regional Office - VIII		46,000		46,000
Region IX - Zamboanga Peninsula		<u>41,000</u>		<u>41,000</u>
Regional Office - IX		41,000		41,000
Region X - Northern Mindanao		<u>31,000</u>		<u>31,000</u>
Regional Office - X		31,000		31,000
Region XI - Davao		<u>29,000</u>		<u>29,000</u>
Regional Office - XI		29,000		29,000
Region XII - SOCCSKSARGEN		<u>34,000</u>		<u>34,000</u>
Regional Office - XII		34,000		34,000
Region XIII - Caraga		<u>420,000</u>		<u>420,000</u>
Regional Office - XIII		420,000		420,000
Sub-total, Operations	<u>719,305,000</u>	<u>3,286,609,000</u>	<u>2,414,781,000</u>	<u>6,420,695,000</u>
Total, Regular Programs	<u>911,644,000</u>	<u>4,527,725,000</u>	<u>2,553,471,000</u>	<u>7,992,840,000</u>

PROJECT(S)

Locally-Funded Project(s)

Special Area for Agricultural Development
(SAAD) Phase 2486,750,000486,750,000

National Capital Region (NCR)

14,650,00014,650,000

Central Office

14,650,000

14,650,000

Region I - Ilocos	<u>9,700,000</u>	<u>9,700,000</u>
Regional Office - I	9,700,000	9,700,000
Cordillera Administrative Region (CAR)	<u>34,000,000</u>	<u>34,000,000</u>
Regional Office - CAR	34,000,000	34,000,000
Region II - Cagayan Valley	<u>9,200,000</u>	<u>9,200,000</u>
Regional Office - II	9,200,000	9,200,000
Region III - Central Luzon	<u>9,700,000</u>	<u>9,700,000</u>
Regional Office - III	9,700,000	9,700,000
Region IVA - CALABARZON	<u>8,100,000</u>	<u>8,100,000</u>
Regional Office - IVA	8,100,000	8,100,000
Region IVB - MIMAROPA	<u>58,000,000</u>	<u>58,000,000</u>
Regional Office - IVB	58,000,000	58,000,000
Region V - Bicol	<u>48,600,000</u>	<u>48,600,000</u>
Regional Office - V	48,600,000	48,600,000
Region VI - Western Visayas	<u>24,000,000</u>	<u>24,000,000</u>
Regional Office - VI	24,000,000	24,000,000
Region VII - Central Visayas	<u>48,600,000</u>	<u>48,600,000</u>
Regional Office - VII	48,600,000	48,600,000
Region VIII - Eastern Visayas	<u>58,000,000</u>	<u>58,000,000</u>
Regional Office - VIII	58,000,000	58,000,000
Region IX - Zamboanga Peninsula	<u>24,000,000</u>	<u>24,000,000</u>
Regional Office - IX	24,000,000	24,000,000
Region X - Northern Mindanao	<u>24,000,000</u>	<u>24,000,000</u>
Regional Office - X	24,000,000	24,000,000
Region XI - Davao	<u>29,000,000</u>	<u>29,000,000</u>
Regional Office - XI	29,000,000	29,000,000
Region XII - SOCCSKSARGEN	<u>58,000,000</u>	<u>58,000,000</u>
Regional Office - XII	58,000,000	58,000,000
Region XIII - Caraga	<u>29,200,000</u>	<u>29,200,000</u>
Regional Office - XIII	29,200,000	29,200,000

GENERAL APPROPRIATIONS ACT, FY 2024

Fuel Assistance to Fisherfolk		469,553,000	469,553,000
		<u>469,553,000</u>	<u>469,553,000</u>
National Capital Region (NCR)		469,553,000	469,553,000
Central Office		469,553,000	469,553,000
Development of Salt Industry		100,000,000	100,000,000
		<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)		100,000,000	100,000,000
Central Office		100,000,000	100,000,000
Aquaculture and Mariculture Expansion and Invigoration Project		500,000,000	500,000,000
		<u>500,000,000</u>	<u>500,000,000</u>
National Capital Region (NCR)		500,000,000	500,000,000
Central Office		500,000,000	500,000,000
Construction of Regional Fisheries Learning Hub (Phase 1)		50,000,000	50,000,000
		<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)		50,000,000	50,000,000
Central Office		50,000,000	50,000,000
Construction of Postharvest Technology Facility, Taguig City		55,000,000	55,000,000
		<u>55,000,000</u>	<u>55,000,000</u>
National Capital Region (NCR)		55,000,000	55,000,000
Central Office		55,000,000	55,000,000
Sub-total, Locally-Funded Project(s)		<u>1,661,303,000</u>	<u>1,661,303,000</u>
Total, Project(s)		<u>1,661,303,000</u>	<u>1,661,303,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>911,644,000</u>	P
		<u>6,189,028,000</u>	P
		<u>2,553,471,000</u>	P
		<u>9,654,143,000</u>	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

660,238

Total Permanent Positions

660,238

Other Compensation Common to All

Personnel Economic Relief Allowance

38,640

Representation Allowance

4,284

Transportation Allowance

4,284

Clothing and Uniform Allowance

9,660

Mid-Year Bonus - Civilian

55,022

Year End Bonus	55,022
Cash Gift	8,050
Productivity Enhancement Incentive	8,050
Step Increment	1,654
Total Other Compensation Common to All	184,666
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	15,628
Total Other Compensation for Specific Groups	15,628
Other Benefits	
PAG-IBIG Contributions	1,938
PhilHealth Contributions	14,668
Employees Compensation Insurance Premiums	1,938
Loyalty Award - Civilian	710
Terminal Leave	27,692
Total Other Benefits	46,946
Non-Permanent Positions	4,166
Total Personnel Services	911,644
Maintenance and Other Operating Expenses	
Travelling Expenses	222,503
Training and Scholarship Expenses	305,831
Supplies and Materials Expenses	2,099,869
Utility Expenses	165,789
Communication Expenses	144,897
Awards/Rewards and Prizes	94,393
Generation, Transmission and Distribution Expenses	30,085
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,817
Professional Services	618,672
General Services	82,235
Repairs and Maintenance	332,917
Financial Assistance/ Subsidy	469,153
Taxes, Insurance Premiums and Other Fees	48,996
Labor and Wages	280,114
Other Maintenance and Operating Expenses	
Advertising Expenses	11,021
Printing and Publication Expenses	21,697
Representation Expenses	17,239
Transportation and Delivery Expenses	2,790
Rent/Lease Expenses	33,735
Membership Dues and Contributions to Organizations	245
Subscription Expenses	352,337
Donations	610,000
Other Maintenance and Operating Expenses	242,693
Total Maintenance and Other Operating Expenses	6,189,028
Total Current Operating Expenditures	7,100,672

GENERAL APPROPRIATIONS ACT, FY 2024**Capital Outlays****Property, Plant and Equipment Outlay**

Land Improvements Outlay

12,150

Infrastructure Outlay

39,450

Buildings and Other Structures

163,854

Machinery and Equipment Outlay

164,322

Transportation Equipment Outlay

2,169,775

Furniture, Fixtures and Books Outlay

3,920

Total Capital Outlays

2,553,471**TOTAL NEW APPROPRIATIONS**

9,654,143