

Particulars	Physical Target					Physical Accomplishments				3rd Quarter Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	Total	
friendly fishing gears/paraphernalia										
a. Number of individuals	357	3,586	4,565	350	8,858	97	3,453	3,481	7,031	Election ban, finding suitable site for boat fabrication, delayed delivery of materials from the supplier caused the delays on the construction and distribution of the fishing gears and paraphernalia.
b. Number of fisherfolk groups	-	29	130	108	267	1	39	87	127	The livelihood project implementation in Cebu Province was delayed due to the creation of Ordinance coming from the Provincial Government of Cebu wherein, the said ordinance urging all National Agencies and UODCC's are required to present the programs, activities and project to the Provincial Government before projects will be distributed and implemented.
FISHERIES REGULATORY AND LAW										
Outcome Indicator										
1. Percentage of administrative cases resolved within	50%	50%	50%	50%	50%	80%	91%	95%	88%	227 out of 239 cases filed were resolved within the prescribed period.
the prescribed period										
Output Indicators										
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%	100%	100%	100%	100%	100%	100%	100%	87,235 permits, licenses and accreditations were acted upon within the prescribed period.
2. Number of fishery facilities and products monitored and/or inspected with reports issued	2,067	2,359	2,590	2,412	9,428	2,886	3,649	3,473	10,008	The high accomplishment was due to the strict implementation of the Fisheries Inspection and Quarantine Services (FIQS) on Food Safety and Local Transport Permit (LTP) requirements.
3. Percentage of violations acted upon within the prescribed period	80%	80%	80%	80%	80%	100%	100%	100%	100%	322 violations were acted upon within the prescribed period.
FISHERIES EXTENSION PROGRAM										
Outcome Indicator										
1. Percentage of technology trained fisherfolk	50%				50%					Annual Target

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Output Indicators										
1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	90%	90%	90%	90%	98%	98%	100%	99%	16,884 individual fisherfolk rated the extension support provided as satisfactory or better.
2. Percentage of requests for extension support responded to within three (3) days	90%	90%	90%	90%	90%	99%	99%	100%	99%	8,957 requests for extension support responded within three days.
FISHERIES POLICY PROGRAM										
Outcome Indicator										
1. Percentage of approved policies that are into plans and programs within prescribed					70%					Annual Target
Output Indicators										
1. Number of policies formulated and recommended	-	-	3	3	6	2	1	-	3	(1) FAO 269 s.2023 - Rules and Regulations on Tuna Purse Seine/ Ring Net Operations in the Pacific Seaboard of the Philippine Exclusive Economic Zone (EEZ) (2) FAO 270 - Rules and Regulations on the Operations of Philippine Flagged Vessels Operating in Distant Waters (Beyond National Jurisdiction) (3) FAO on sharks - Rules and regulations for the conservation and management of Sharks for Philippine-flagged fishing vessels

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2. Number of policies reviewed/updated in accordance with the period prescribed thereon	2	1	1	1	5	2	3	2	7	<p>(1) FAO 195: Rules and Regulations Governing Importation of Fresh/Chilled/Frozen and Fishery Aquatic Products</p> <p>(2) FAO 265: Regulation on the Catching, Possession, Transporting, Selling, Trading and Exporting of Puerulus, Juvenile and Gravid Spiny Lobsters (Palinuridae)</p> <p>(3) FAO 258: Establishment of Tuna Conservation and Management Zones (TCMZ) in Mindanao/Celebes Sea</p> <p>(4) FAO 264 Regulation on the Catching, Possession, Transporting, Selling, Trading, and Exporting of Mangrove Crabs, Juvenile Mangrove Crabs, and Gravid Mangrove Crabs (<i>Scylla spp.</i>)</p> <p>(5) FAO 197-1: Revised Rules and Regulations Governing the Lease of Public Lands for Fishpond and Mangrove-Friendly Aquaculture</p> <p>(6) FAO No. 267-2 s. 2021: Amendment of Section 6 Rules and Regulations Governing the Landing and Transshipping of Fish and Fishery Products that have been Previously Landed and Other Port Services in the Philippines</p> <p>(7) BFAR Administrative Circular No. 251: Ammended Rules and Regulations on the Traceability System for Fish and Fishery Products Pursuant to Rule 65.2 of RA No. 10654</p>

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