

BUREAU OF FISHERIES AND AQUATIC RESOURCES
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (GOODS NOT AVAILABLE IN PS)

April-June, 2023

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Project)
									Total	MOOE		
	Renovation of Finance Office and Conference room	FMD	NP53.9	Apr	Apr	Apr	Apr	GAA	530,626.52	530,626.52		New Project
	Construction materials: For the supplies and materials and marine engine for emergency purposes	MFDC_FRP	PB	Apr	Apr	Apr	Apr	GAA	20,000,000.00	20,000,000.00		New Project
	Comprehensive Maintenance of Navotas MCS Station Building Facility and Ancillary	VMS	PB	Apr	Apr	Apr	Apr	GAA	17,969,201.80	17,969,201.80		New Project
	Consultancy Services: Highly Technical consultants for the Registration And Accreditation of Shrimp School to Technical Education and skills Development Authority (TESDA) Institution -based Program (May to Dec. 2023)	FPED_HIPON	Consultancy	Apr	Apr	Apr	Apr	GAA	993,000.00	993,000.00		New Project
	Food and accommodation: Management Review of the Draft FAO on Importation of Fresh Chilled and Frozen Fish and Fishery/Aquatic Products for Human Consumption (April 27-28, 2023)	FIQD	NP53.10	Apr	Apr	Apr	Apr	GAA	198,000.00	198,000.00		New Project
	Labor cost and equipment:	NFDC	NP53.9	Apr	Apr	Apr	Apr	GAA	852,000.00	852,000.00		New Project
	Food : During the conduct of the Mangingisdang Direktor Activities highlighting the Farmers and Fisherfolks Month on (May 8-12, 2023) and (May 29-30, 2023)	NPARMC	NP53.9	May	May	May	May	GAA	189,000.00	189,000.00		New Project
	Catering Services: During the conduct on the Training Fish Identification on May 10-11, 2023 and May 16-17, 2023, May 24-25, 2023 at BFAR NCR Function Hall and NMFDC , Navotas City	BFAR_NCR	NP53.9	May	May	May	May	GAA	193,200.00	193,200.00		New Project
	Training Materials: Will be used on the conduct on the Training Fish Identification on May 10-11, 2023 and May 16-17, 2023, May 24-25, 2023 at BFAR NCR Function Hall and NMFDC , Navotas City	BFAR_NCR	NP53.9	May	May	May	May	GAA	30,000.00	30,000.00		New Project
	Supply and Delivery of Diesel Oil, Gasoline Fuel, Lube Oil, Coolant, Engine Oils, Grease and Hydraulic Oil for DA-BFAR MCS PATrol Vessels, Multi-Mission Offshore Vessels, MV DA-BFAR and FV Tambakol	MFDC_VOC	PB	May	May	May	May	GAA	36,825,093.30	36,825,093.30		New Project
	CATERING SERVICES: During the conduct for the Celebration of Farmers and Fisherfolks Month on (May 21-23, 2023)	ADMIN	NP53.9	May	May	May	May	GAA	630,000.00	630,000.00		New Project
	Granular Chlorine : For the operation and maintenance of nursery tanks	NFDC	NP53.9	May	May	May	May	GAA	495,866.00	495,866.00		New Project
	Mineral Drinking water for BFAR Cental Office	ADMIN	NP53.9	May	May	May	May	GAA	506,800.00	506,800.00		New Project
	Polycyclic Aromatic Hydrocarbons (PAH) Analysis for fish and fishery products samples:	NFLD	Emergency Cases	May	May	May	May	GAA	3,387,848.00	3,387,848.00		New Project
	Accountable form	NBFTC	PO	May	May	May	May	GAA	1,000.00	1,000.00		New Project
	Constructopn of Cantilever Roofing for BFAR Annex Building	GSS	NP53.9	May	May	May	May	GAA	999,533.59	999,533.59		New Project
	Lanscaping for BFAR Main Building: For beautification of main building	GSS	NP53.9	May	May	May	May	GAA	998,715.29	998,715.29		New Project
	Food during the conduct on the National Symposium on Marine Science event on (July 20, 2023)	FMD	NP53.9	May	May	May	May	GAA	49,500.00	49,500.00		New Project

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 Date: JUL 25 2023
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 Document No.: GA302
 Reviewed by: padabude

	Consultancy Services: Hiring of 3 highly Technical consultants for the Registration and Accreditation of Shrimp School to Technical Education and Skills Development Authority (TESDA) Institution-based Program b (June to December 2023)	FPED_HIPON	Consultancy	May	May	May	May	GAA	993,000.00	993,000.00		New Project
	Submersible Pump: Supplies and materials for the " Alternative bangus fry rearing scheme for improved fry to fingerlings yield"	NBFTC	NP53.9	May	May	May	May	GAA	926,740.00	926,740.00		New Project
	Heightening of perimeter dike back of the building facilities (UNDP house; Executive house 1&2 ; Staff house no. 1&2 ; Collaborators hall; Executive hall)	NBFTC	NP53.9	May	May	May	May	GAA	587,500.00	587,500.00		New Project
	Whole length bamboo: For the used in the " Production support to Pagbilao Bay small scale milkfish growers)	NBFTC	NP53.9	May	May	May	May	GAA	646,788.00	646,788.00		New Project
	Catering Services: During the conduct on the Trining on Cooperatoive abd Enterprise Development for Fisherfolk , Fishermans, and Beneficiarietws of BFAR-LBP MArin Fish CAge Livelihood Project (June 20-22, 2023)	NMC	NP53.9	May	May	May	May	GAA	240,000.00	240,000.00		New Project
	Repair/remodeling of seabass tank into oyster larval rearing tank	NFDC	NP53.9	May	May	May	May	GAA	350,000.00	350,000.00		New Project
	Supplies and materials: For the capacity buidling of fisherfolks on the development and quiality assesme nt of shellfish product prototypes that comply standards	NFDC	NP53.9	May	May	May	May	GAA	151,921.98	151,921.98		New Project
	Supplies and materials: For the construction of Sluoice Gate (Shellfish Livelihood Project)	NFDC	NP53.9	May	May	May	May	GAA	634,203.50	634,203.50		New Project
	2D Vertical Filing Cabinet: Needed for the microscope tanle and chair during oyster larval development monitoring and compilation of documents related to the shellfish program	NFDC	NP53.9	May	May	May	May	GAA	46,400.00	46,400.00		New Project
	Supplies and materials for he materials and equipment needed for the capacity building of fisherfolks on the development and quality assessment of shellfish product	NFDC	NP53.9	May	May	May	May	GAA	315,298.00	315,298.00		New Project
	ICT Equipment : LAptop , Hard drive: For the used in the collection and preparation of reports during on-field trainings, external hard drive for the transfer documents and etc.	NFDC	NP53.9	May	May	May	May	GAA	672,250.00	672,250.00		New Project
	Dehydrated Lauryl Tryptose Broth: For the used in the conduct of product development training as one of components of Shellfish Development Program and to Support the Center's National Shellfish Livelihood Project	NFDC	NP53.9	May	May	May	May	GAA	53,000.00	53,000.00		New Project
	Office supplies : For training on Cooperative and Enterprises Development for Fisherfolk	NMC	Shopping B	May	May	May	May	GAA	20,000.00	20,000.00		New Project
	Catering Services: Duiring the conduct of Consultation meetings of all fisheried technicians in Davao del Norte (June 9, 2023)	NMC	NP53.9	May	May	May	May	GAA	32,500.00	32,500.00		New Project
	Supply and Delivery of Appliances for Commissary of BFAR Annex Building	GSS	NP53.9	May	May	May	May	GAA	526,430.00	526,430.00		New Project
	Contruction of Power Supply for Multi-Mission Center at Coron Palawan: Supply and Installation of First Private Pole	MFDC_VOC	PB	May	May	May	May	GAA	2,920,508.91	2,920,508.91		New Project
	IEC materials: TShirt for price monitoring	FIDSSD	NP53.9	May	May	May	May	GAA	68,000.00	68,000.00		New Project
	Sediment filters and Plastic tanks:	NFDC	NP53.9	May	May	May	May	GAA	196,025.00	196,025.00		New Project
	Supply and Materials and Labor for Emergency Dry Docking and Repair of DA-BFAR MCS 3001 Patrol Vessels	MFDC_VOC	Emergency Cases	Jun	Jun	Jun	Jun	GAA	22,837,783.00	22,837,783.00		New Project
	Supply and Materials and Labor for Emergency Dry Docking and Repair of DA-BFAR MCS 3006 Patrol Vessels	MFDC_VOC	Emergency Cases	Jun	Jun	Jun	Jun	GAA	30,777,683.00	30,777,683.00		New Project

Supply and Materials and Labor for Emergency Dry Docking and Repair of DA-BFAR MCS 3001 Patrol Vessels	MFDC_VOC	Emergency Cases	Jun	Jun	Jun	Jun	GAA	29,052,496.00	29,052,496.00		New Project
Extension drum, 50meter cable: For the used of supplies for mass culture of natural food for sufficient aeration supply and scale up culture (Shellfish Livelihood Projects)	NFDC	NP53.9	Jun	Jun	Jun	Jun	GAA	133,500.00	133,500.00		New Project
Air condition, 2HP Split type : To be used for the AFA during Trainings, workshop and seminars	NFDC	NP53.9	Jun	Jun	Jun	Jun	GAA	71,000.00	71,000.00		New Project
Air condition , 2hp Split type : For thje used of Natural Food Laboratory and training facilities of NFDC	NFDC	NP53.9	Jun	Jun	Jun	Jun	GAA	595,000.00	595,000.00		New Project
Price monitoring Polo Shirt : For BFA-FIDSD Employees official uniform to be used in targeted activities/trade fairs of the division	FIDSSD	NP53.9	Jun	Jun	Jun	Jun	GAA	68,000.00	68,000.00		New Project
Supply and delivery for the Self-locking Handwashinh Stainless Steel Boat Windlass Truck Auto Lifting Hoist : For the use iin the Shellfish Livelihood Project)	NFDC	PB	Jun	Jun	Jun	Jun	GAA	131,200.00	131,200.00		New Project
Renovation of Finance Pantry and Toilet Room	FMD	NP53.9	Jun	Jun	Jun	Jun	GAA	292,948.28	292,948.28		New Project
Consultancy Service (Firm) for the Conduct of Assessment /Evaluation on the Socio-Economic Impact of the DA-BFAR's F/B (Pagbabago Livelihood Development Program)	MFDC_FRP	Consultancy	Jun	Jun	Jun	Jun	GAA	6,500,000.00	6,500,000.00		New Project
Supply and Delivery for the Construction and Improvement of Carp Hatchery in Jala-Jala Rizal for the Breeding and Culture of Carps and Maojor Carps	NIFTC	PB	Jun	Jun	Jun	Jun	GAA	1,763,075.60	1,763,075.60		New Project
Semi-Digital Audio Recorder: To be used during the Meetings and Conferences of the ADJU personnel	ADJUDICATION	NP53.9	Jun	Jun	Jun	Jun	GAA	150,000.00	150,000.00		New Project
All in 1 Inkjet Printer	ADJUDICATION	Shopping B	Jun	Jun	Jun	Jun	GAA	78,000.00	78,000.00		New Project
Procurement , Delivery and Loading of Fuel for the Conduction of initial 20 units FRP Handline Fishing Boats	CFD	Emergency Cases	Jun	Jun	Jun	Jun	GAA	3,279,680.00	3,279,680.00		New Project
Certificate of Clearance" TO be used of the NFIQLS for the issuance of Fisherman's License Certificate of Clearance and Local Tranport Permit	BFAR_NCR	NP53.9	Jun	Jun	Jun	Jun	GAA	197,500.00	197,500.00		New Project
Rental of Plug-in Refrigerator container Van : For relief assistance to fishefolks for 122days	GSS	Emergency Cases	Jun	Jun	Jun	Jun	GAA	846,860.00	846,860.00		New Project
Emergency Servicing of Tranformers, Replacement of XLPE cables and switchgears in BFAR Powerhouse	GSS	Emergency Cases	Jun	Jun	Jun	Jun	GAA	3,128,748.80	3,128,748.80		New Project
Pressure cooker: For the use of Fihseries Post-Harvest and Marketing Section-BFAR-NCR	BFAR_NCR	NP53.9	Jun	Jun	Jun	Jun	GAA	30,000.00	30,000.00		New Project
Office Supplies: For the operationalization of the NFIQLS	BFAR_NCR	PS	Jun	Jun	Jun	Jun	GAA	126,473.00	126,473.00		New Project
Services to conduct relocation of Lot boundaries and topographic survey	BFAR_NCR	NP53.9	Jun	Jun	Jun	Jun	GAA	80,000.00	80,000.00		New Project
Vertical Steel Cabinet: To be used of BFAR-NCR Personnel	BFAR_NCR	NP53.9	Jun	Jun	Jun	Jun	GAA	24,000.00	24,000.00		New Project
Renovation of Finance Pantry and Toilet Room	FMD	NP53.9	Jun	Jun	Jun	Jun	GAA	292,948.28	292,948.28		New Project

194,686,845.85

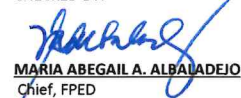
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