

List of Allotments and Sub-Allotments
As at the Quarter Ending September 30, 2022

Department : Agriculture
 Agency : BUREAU OF FISHERIES AND AQUATIC RESOURCES
 Operating Unit : CONSOLIDATED
 Organization Code (UACS) :
 Funding Source Code (as clustered) :

Current Year Appropriations
 Continuing Appropriations
 Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs					Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Total	PS	MOOE	CO	Total	PS	MOOE	FinEx	CO	Total
A. Allotments received from DBM																		
1	FY2022 FCR	03-Jan	Agency Specific Budget	01 1 01 101	829,768,000.00	3,112,330,000.00	44,000.00	585,794,000.00	4,527,936,000.00	-	-	-	-	829,768,000.00	3,112,330,000.00	44,000.00	585,794,000.00	4,527,936,000.00
2	FY2022 FCR	03-Jan	RLIP	01 1 04 102	71,659,000.00				71,659,000.00	-	-	-	-	71,659,000.00	-	-	-	71,659,000.00
3	FY2022 FCR	03-Jan	FAPS(GOP)	02 1 01 151		9,342,000.00			9,342,000.00	-	-	-	-	-	9,342,000.00	-	-	9,342,000.00
Sub-total					901,427,000.00	3,121,672,000.00	44,000.00	585,794,000.00	4,608,937,000.00	-	-	-	-	901,427,000.00	3,121,672,000.00	44,000.00	585,794,000.00	4,608,937,000.00
Total Allotments (Current)					901,427,000.00	3,121,672,000.00	44,000.00	585,794,000.00	4,608,937,000.00	-	-	-	-	901,427,000.00	3,121,672,000.00	44,000.00	585,794,000.00	4,608,937,000.00
C. CY2021 Continuing Allotments																		
1	As per CY2021 Budget and Financial Accountability Reports	03-Jan	Agency Specific Budget	01 1 02 101		26,456,145.36	44,000.00	189,009,037.60	215,509,182.96	-	-	-	-	26,456,145.36	44,000.00	189,009,037.60	215,509,182.96	
2	As per CY2021 Budget and Financial Accountability Reports	03-Jan	FAPS(GOP)	02 1 02 151		3,093,042.09			3,093,042.09	-	-	-	-	3,093,042.09	-	-	-	3,093,042.09
3	As per CY2021 Budget and Financial Accountability Reports	03-Jan	FAPS(LP)	02 1 02 165		9,139,098.88			9,139,098.88	-	-	-	-	9,139,098.88	-	-	-	9,139,098.88
4	As per CY2021 Budget and Financial Accountability Reports	03-Jan	Contigent Fund	01 1 02 402		0.20			0.20	-	-	-	-	0.20	-	-	-	0.20
Total Allotments (Continuing)					-	38,688,286.53	44,000.00	189,009,037.60	227,741,324.13	-	-	-	-	38,688,286.53	44,000.00	189,009,037.60	227,741,324.13	
Grand Total Allotments					901,427,000.00	3,160,360,286.53	88,000.00	774,803,037.60	4,836,678,324.13	-	-	-	-	901,427,000.00	3,160,360,286.53	88,000.00	774,803,037.60	4,836,678,324.13

Summary by Funding Source Code:																		
Agency Specific Budget		01 1 01 101	829,768,000.00	3,138,786,145.36	88,000.00	774,803,037.60	4,743,445,182.96	-	-	-	-	-	829,768,000.00	3,138,786,145.36	88,000.00	774,803,037.60	4,743,445,182.96	
RLIP		01 1 04 102	71,659,000.00				71,659,000.00	-	-	-	-	-	71,659,000.00	-	-	-	71,659,000.00	
FAPS(GOP)		02 1 01 151		12,435,042.09			12,435,042.09	-	-	-	-	-	-	12,435,042.09	-	-	-	12,435,042.09
FAPS(LP)		02 1 02 165		9,139,098.88			9,139,098.88	-	-	-	-	-	-	9,139,098.88	-	-	-	9,139,098.88
Contigent Fund		01 1 02 402		0.20			0.20	-	-	-	-	-	-	0.20	-	-	-	0.20

Certified Correct:

MA. TERESA F. DUGUILES
Chief, Budget Section/OIC, FMD

Recommending Approval:

ZALDY P. PEREZ
OIC, Assistant Director for Administrative Services

Approved by:

ATTY. DEMOSTHENES R. ESCOTO
Officer-in-Charge, Bureau of Fisheries and Aquatic Resources