

List of Allotments and Sub-Allotments
As at the Quarter Ending September 30, 2023


Department : Agriculture
 Agency : BUREAU OF FISHERIES AND AQUATIC RESOURCES
 Operating Unit : CONSOLIDATED
 Organization Code (UACS) :
 Funding Source Code (as clustered) :

Current Year Appropriations
 Continuing Appropriations
 Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs					Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Total	PS	MOOE	CO	Total	PS	MOOE	FinEx	CO	Total
A. Allotments received from DBM																		
1	FY2023 FCR	03-Jan	Agency Specific Budget	01 1 01 101	888,088,000.00	4,563,788,000.00		1,364,201,000.00	6,816,077,000.00				-	888,088,000.00	4,563,788,000.00	-	1,364,201,000.00	6,816,077,000.00
2	FY2023 FCR	03-Jan	RLIP	01 1 04 102	77,210,000.00				77,210,000.00				-	77,210,000.00	-	-	-	77,210,000.00
3	SARO-BMB-E-23-0017520	25-May	Pension and Gratuity Fund	01 1 01 407	345,567.00				345,567.00				-	345,567.00	-	-	-	345,567.00
4	SARO-BMB-E-23-0017913	02-Jun	Fisheries Management Fund	03 1 04 391		13,000,000.00			13,000,000.00				-	-	13,000,000.00		-	13,000,000.00
5	SARO-BMB-E-23-0018107	07-Jun	Pension and Gratuity Fund	01 1 01 407	295,434.00				295,434.00				-	295,434.00	-			295,434.00
6	SARO-BMB-E-23-0018481	16-Jun	Wildlife Management Fund	03 1 04 325		45,000,000.00			45,000,000.00				-	-	45,000,000.00		-	45,000,000.00
7	SARO-BMB-E-23-0016105	19-Apr	Agency Specific Budget	01 1 01 101		(50,000,000.00)			(50,000,000.00)				-	-	(50,000,000.00)		-	(50,000,000.00)
8	SARO-BMB-3-23-0018108	07-Jun	Pension and Gratuity Fund	01 1 01 407	884,453.00				884,453.00				-	884,453.00	-			884,453.00
9	SARO-BMB-E-23-0019141	30-Jun	Pension and Gratuity	01 1 01 407	170,816.00				170,816.00				-	170,816.00	-			170,816.00
10	SARO-BMB-E-23-0017521	25-May	Pension and Gratuity	01 1 1 407	346,919.00				346,919.00				-	346,919.00	-			346,919.00
11	SARO-BMB-E-23-0019142	30-Jun	Pension and Gratuity	01 1 01 407	567,396.00				567,396.00				-	567,396.00	-			567,396.00
12	SARO-BMB-E-23-0017522	25-May	Pension and Gratuity Fund	01 1 01 407	313,845.00				313,845.00				-	313,845.00	-			313,845.00
13	SARO-BMB-E-23-0019650	11-Jul	MPBF	01 1 01 406	40,548.00				40,548.00				-	40,548.00	-			40,548.00
14	SARO-BMB-E-23-0023415	12-Sep	MPBF	01 1 01 406	64,483.00				64,483.00				-	64,483.00	-			64,483.00
15	SARO-BMB-E-23-0023458	13-Sep	MPBF	01 1 01 406	20,555,534.00				20,555,534.00				-	20,555,534.00	-			20,555,534.00
16	SARO-BMB-3-23-0019651	11-Jul	MPBF	01 1 01 406	333,630.00				333,630.00				-	333,630.00	-			333,630.00
17	SARO-BMB-3-23-0023416	12-Sep	MPBF	01 1 01 406	34,031.00				34,031.00				-	34,031.00	-			34,031.00
18	SARO-BMB-3-23-0019652	11-Jul	MPBF	01 1 01 406	84,765.00				84,765.00				-	84,765.00	-			84,765.00
19	SARO-BMB-3-23-0019653	11-Jul	MPBF	01 1 01 406	46,739.00				46,739.00				-	46,739.00	-			46,739.00
20	SARO-BMB-E-23-0019992	19-Jul	Pension and Gratuity Fund	01 1 01 407	2,354,109.00				2,354,109.00				-	2,354,109.00	-			2,354,109.00
21	SARO-BMB-3-23-0019654	11-Jul	MPBF	01 1 01 406	103,487.00				103,487.00				-	103,487.00	-			103,487.00
22	SARO-BMB-3-23-0019655	11-Jul	MPBF	01 1 01 406	128,756.00				128,756.00				-	128,756.00	-			128,756.00
24	SARO-BMB-3-23-0019656	11-Jul	MPBF	01 1 01 406	127,847.00				127,847.00				-	127,847.00	-			127,847.00
25	SARO-BMB-3-23-0019656	11-Jul	MPBF	01 1 01 406	26,796.00				26,796.00				-	26,796.00	-			26,796.00
26	SARO-BMB-E-23-0019993	19-Jul	Pension and Gratuity Fund	01 1 1 407	159,655.00				159,655.00				-	159,655.00	-			159,655.00
Sub-total					992,282,810.00	4,571,788,000.00	-	1,364,201,000.00	6,928,271,810.00	-	-	-	-	992,282,810.00	4,571,788,000.00	-	1,364,201,000.00	6,928,271,810.00
Total Allotments (Current)					992,282,810.00	4,571,788,000.00	-	1,364,201,000.00	6,928,271,810.00	-	-	-	-	992,282,810.00	4,571,788,000.00	-	1,364,201,000.00	6,928,271,810.00

C. CY2022 Continuing Allotments																				
1	As per CY2022 Budget and Financial Accountability Reports	03-Jan	Agency Specific Budget	01 1 02 101																
					49,612,268.38	44,000.00	62,118,354.69	111,774,623.07						-	-	49,612,268.38	44,000.00	62,118,354.69	111,774,623.07	
Total Allotments (Continuing)					-	49,612,268.38	44,000.00	62,118,354.69	111,774,623.07	-	-	-	-	-	-	49,612,268.38	44,000.00	62,118,354.69	111,774,623.07	
Grand Total Allotments					992,282,810.00	4,621,400,268.38	44,000.00	1,426,319,354.69	7,040,046,433.07	-	-	-	-	-	-	992,282,810.00	4,621,400,268.38	44,000.00	1,426,319,354.69	7,040,046,433.07

Certified Correct:


PRINCESS R. LUCIANO
 OIC, Budget Section

Recommending Approval:


MA. TERESA F. DUGUILES
 OIC, Finance and Management Division

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 Director