

FY 2023 PHYSICAL PLAN

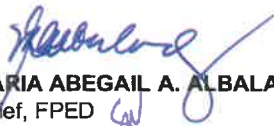
Department: Department of Agriculture (DA)
 Agency: Bureau of Fisheries and Aquatic Resources
 Operating Unit:
 Organization Code (UACS):
 Report Status:

| Particulars | Physical Target | | | | | Physical Accomplishments | | | | | Remarks |
|---|-----------------|-------------|-------------|-------------|--------|--------------------------|-------------|-------------|-------------|-------|--|
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | |
| Part A | | | | | | | | | | | |
| I. Organizational Outcome | | | | | | | | | | | |
| OO : Productivity in Fisheries Sector within ecological limits | | | | | | | | | | | |
| FISHERIES DEVELOPMENT PROGRAM | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | |
| 1. Percentage increase in volume of production for provision of support/supply | 2% | | | | 2% | | | | | | |
| 2. Percentage reduction of post harvest losses | 2% | | | | 2% | | | | | | |
| Output Indicators | | | | | | | | | | | |
| 1. Number of beneficiaries provided with aquaculture support/supply | | | | | | | | | | | |
| a. Number of individuals | 9,939 | 11,833 | 12,112 | 11,241 | 45,125 | 9,560 | | | | 9,560 | The distribution of aquaculture support/supply is dependent on the LGU endorsed and validated requests. |
| b. Number of fisherfolk groups | 667 | 674 | 650 | 495 | 2,486 | 382 | | | | 382 | Majority of the reported fisherfolk groups/associations are beneficiaries of BFAR maintained/operated mariculture park and cages for livelihood, as well as beneficiaries for the seaweed development program. The specified interventions are geared towards cooperativism in the fisheries sector. |
| 2. Number of beneficiaries provided with postharvest support/supply | | | | | | | | | | | |
| a. Number of individuals | - | 53 | 170 | - | 223 | | | | | | |
| b. Number of fisherfolk groups | 23 | 33 | 149 | 3 | 208 | 29 | | | | 29 | The distribution of post-harvest support/supply is dependent on the LGU endorsed and validated requests. |
| 3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia | | | | | | | | | | | |
| a. Number of individuals | 357 | 3,586 | 4,565 | 350 | 8,858 | 97 | | | | 97 | Materials are still under procurement and are expected to be distributed during the 2nd quarter. |

| Particulars | Physical Target | | | | | Physical Accomplishments | | | | | Remarks |
|---|-----------------|-------------|-------------|-------------|-------|--------------------------|-------------|-------------|-------------|-------|--|
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | |
| b. Number of fisherfolk groups | - | 29 | 130 | 108 | 267 | 1 | | | | 1 | The BFAR provides assistance to fisherfolk groups upon request despite there being no target for the 1st quarter. |
| FISHERIES REGULATORY AND LAW ENFORCEMENT | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | |
| 1. Percentage of administrative cases resolved within the prescribed period | 50% | 50% | 50% | 50% | 50% | 80% | | | | 80% | Out of a total of 254 administrative cases filed, 202 were resolved within the prescribed period. |
| Output Indicators | | | | | | | | | | | |
| 1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period | 100% | 100% | 100% | 100% | 100% | 100% | | | | 100% | Out of a total of 93,763 permits, licenses or accreditations filed, 93,542 were acted upon within the prescribed period. |
| 2. Number of fishery facilities and products monitored and/or inspected with reports issued | 2,067 | 2,359 | 2,590 | 2,412 | 9,428 | 2,886 | | | | 2,886 | This is a demand-driven activity dependent upon the number of clients requesting for facility and product monitoring relative to permit application. |
| 3. Percentage of violations acted upon within the prescribed period | 80% | 80% | 80% | 80% | 80% | 100% | | | | 100% | A total of 288 violations were acted upon within the prescribed period. |
| FISHERIES EXTENSION PROGRAM | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | |
| 1. Percentage of technology trained fisherfolk adopters | 50% | | | | 50% | | | | | | |
| Output Indicators | | | | | | | | | | | |
| 1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better | 90% | 90% | 90% | 90% | 90% | 98% | | | | 98% | Out of a total of 12,789 individuals provided with extension support, 12,543 rated the assistance as satisfactory or better. |
| 2. Percentage of requests for extension support responded to within three (3) days | 90% | 90% | 90% | 90% | 90% | 99% | | | | 99% | Out of a total of 7,114 requests for extension support, 7,048 were responded to within three days. |
| FISHERIES POLICY PROGRAM | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | |

| Particulars | Physical Target | | | | | Physical Accomplishments | | | | | Remarks |
|---|-----------------|-------------|-------------|-------------|-------|--------------------------|-------------|-------------|-------------|-------|---|
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | |
| 1. Percentage of approved policies that are translated into plans and programs within prescribed period | | | | | 70% | | | | | | |
| Output Indicators | | | | | | | | | | | |
| 1. Number of policies formulated and recommended | - | - | 3 | 3 | 6 | 2 | | | | 2 | FAO 269 s.2023 - Rules and Regulations on Tuna Purse Seine/ Ring Net Operations in the Pacific Seaboard of the Philippine Exclusive Economic Zone (EEZ) FAO 270 - Rules and Regulations on the Operations of Philippine Flagged Vessels Operating in Distant Waters (Beyond National Jurisdiction) |
| 2. Number of policies reviewed/updated in accordance with the period prescribed thereon | 2 | 1 | 1 | 1 | 5 | 2 | | | | 2 | (1) FAO 195: Rules and Regulations Governing Importation of Fresh/Chilled/Frozen and Fishery Aquatic Products (2) FAO 265: Regulation on the catching, possession, transporting, selling, trading and exporting of puerulus, juvenile and gravid spiny lobsters (Palinuridae) |

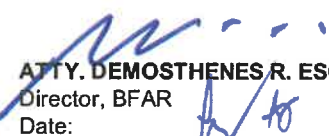
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