

FY 2022 PHYSICAL PLAN

Department: Department of Agriculture (DA)  
 Agency: Bureau of Fisheries and Aquatic Resources  
 Operating Unit: BFAR  
 Organization Code (UACS):  
 Report Status:

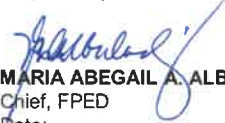
Particulars	Physical Target					Physical Accomplishments					Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
Part A											
I. Organizational Outcome											
OO : Productivity in Fisheries Sector within ecological limits											
<b>FISHERIES DEVELOPMENT PROGRAM</b>											
<b>Outcome Indicators</b>											
1. Percentage increase in volume of production	2.00%				<b>2.00%</b>				15.00%	<b>15.00%</b>	Based on production increase from beneficiaries of BFAR interventions on capture fisheries (fishing gears) and aquaculture (seaweed projects, fingerling distributions, operation of mariculture parks).
for provision of support/supply											
2. Percentage reduction of post harvest losses	2.50%				<b>2.50%</b>						The reduction in post-harvest losses could not be measured by the Bureau since it is within the purview of the National Fisheries Research and Development Institute (NFRDI). NFRDI was separated from BFAR and is now a new entity under the Department of Agriculture since 2020.
<b>Output Indicators</b>											
1. Number of beneficiaries provided with aquaculture support/supply											
a. Number of individuals	4,296	5,136	5,891	4,965	<b>20,288</b>	9,183	15,123	13,221	14,173	<b>51,700</b>	Distributed aquaculture support/supply (fingerlings, seaweed propagules) to registered individual fisherfolk and fisherfolk group beneficiaries is based on the LGU endorsed and validated request. There was also an increase in the request for tilapia fingerlings for backyard
b. Number of fisherfolk groups	240	200	266	204	<b>910</b>	213	454	218	331	<b>1,216</b>	
2. Number of beneficiaries provided with postharvest support/supply											
a. Number of individuals	6	42	176	-	<b>224</b>	9	184	125	44	<b>362</b>	Post-harvest support/supply are distributed based on the LGU endorsed and validated request. Slight delays in the procurement and delivery of items during the previous quarters caused delays in distribution to beneficiaries. This lead to distribution of the remaining post-harvest interventions on the 4th quarter.
b. Number of fisherfolk groups	32	47	139	-	<b>218</b>	3	64	85	80	<b>232</b>	

Particulars	Physical Target					Physical Accomplishments					Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia											
a. Number of individuals	269	507	5,237	539	6,552	403	2,309	3,288	3,756	9,756	In its effort to improve fisheries productivity, the Bureau intensified the provision of environment-friendly fishing gears/paraphernalia. The increase in beneficiaries may also be attributed to increased distribution particularly to areas affected by typhoons such as typhoon Odette.
b. Number of fisherfolk groups	1	5	229	120	355	4	231	-	105	340	
<b>FISHERIES REGULATORY AND LAW ENFORCEMENT</b>											
<b>Outcome Indicator</b>											
1. Percentage of administrative cases resolved within the prescribed period	50.00%	50.00%	50.00%	50.00%	50.00%	82.85%	84.45%	76.23%	83.27%	81.70%	Majority of the administrative cases filed were resolved within the prescribed period. Some Regional Offices were not able to process cases on time due to lack of lawyers. Some cases are also in still in process, while some were resolved (i.e. fines were paid) beyond the prescribed period.
<b>Output Indicators</b>											
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100.00%	100.00%	100.00%	100.00%	100.00%	99.27%	100.00%	99.86%	99.79%	99.73%	Almost all permits, licenses or accreditations with complete documentary requirements were processed within the prescribed period relative to the Citizen's Charter and ARTA. However, there are instances when some documentary requirements are lacking, leading to some delay in processing.
2. Number of fishery facilities and products monitored and/or inspected with reports issued	1,829	2,028	2,247	2,029	8,133	2,962	4,103	5,253	3,315	15,633	Increase in demand for monitoring an inspection of products and facilities in compliance to existing rules and regulations. Occurrence of disease and mortalities also prompted additional facility monitoring.
3. Percentage of violations acted upon within the prescribed period	80.00%	80.00%	80.00%	80.00%	80.00%	100.00%	98.33%	98.33%	98.18%	98.71%	Almost all violations were acted upon within the prescribed period.
<b>FISHERIES EXTENSION PROGRAM</b>											
<b>Outcome Indicator</b>											
1. Percentage of technology trained fisherfolk adoptors	50.00%				50.00%				72.46%	72.46%	Majority of the technology trained fisherfolk adopted the technology, however, some of them were not able to adapt the technology as they can no longer sustain it after BFAR's support has ended.

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<b>Output Indicators</b>											
1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90.00%	90.00%	90.00%	90.00%	<b>90.00%</b>	94.94%	96.94%	96.93%	96.27%	<b>96.27%</b>	Almost all individual fisherfolk provided with extension support (i.e. training programs, technical assistance, technodemo projects, and FARMC strengthening activities) rated the support as satisfactory or better.
2. Percentage of requests for extension support responded to within three (3) days	90.00%	90.00%	90.00%	90.00%	<b>90.00%</b>	97.06%	97.69%	97.53%	98.31%	<b>97.65%</b>	Almost all requests for training and technical assistance on aquaculture, municipal, commercial, regulatory, postharvest, and other fishery-related activities from the LGUs, SUCs, and other institutions were responded accordingly upon receipt of the requests thru phone calls, texts, chats, emails, and other means.
<b>FISHERIES POLICY PROGRAM</b>											
<b>Outcome Indicator</b>											
1. Percentage of approved policies that are translated into plans and programs within prescribed period	70.00%				<b>70.00%</b>					<b>0%</b>	All policies drafted and developed during the year are still undergoing revisions based on FARMC recommendations. Some policies are awaiting result of related studies.
<b>Output Indicators</b>											
1. Number of policies formulated and recommended	-	2	2	2	<b>6</b>	-	-	-	-	<b>-</b>	All policies drafted and developed during the year are still undergoing revisions based on FARMC recommendations. Some policies are awaiting result of related studies.

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2. Number of policies reviewed/updated in accordance with the period prescribed thereon	2	4	1	1	8	2	2	1	2	7	1. Joint DENR and DA-BFAR Administrative Order on Defining the Scope of Large-Scale Agriculture and Aquaculture that may be Allowed as Special Uses in Protected Areas Under the National Integrated Protected Areas System 2. Fisheries Administrative Order No. ___ Series of 2022, Entitled: "Rules and Regulations on the Management of Fishing Capacity in Philippines Waters". This Order was drafted with TWG as management measures/interventions of Fishing Capacity in the Philippines since the implementation of BFAR Administrative Circular No. 253-1, series of 2018 was already lifted last January 23, 2022 3. Guidelines Urban Aquaponics 4. Amended FAO 235 series of 2010: Safety and Quality Control Standards for PSP to Safety and Quality Control Standards for Harmful Algal Bloom 5. House Bill 1976, An Act Revitalizing the Salt Industry, Creating a Comprehensive Plan for its Deevlopment, Providing Incentives to Salt Farmers and Exporters 6. FAO 225-3 s. 2008 - Amending Section 1 of FAO 225 series of 2007 Allowing the importation of the broodstock of Pacific White Shrimp Penaeus vannamei and the culture of the offspring thereof 7. FAO 230 s. 2009 - Allowing the importation and culture of the broodstock and post-larvae of specific pathogen free/specific paththogen resistant (SPF/SPR) Black Tiger Shrimp, Penaeus monodon and the culture of the offspring thereof

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