

**DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES
ANNUAL PROCUREMENT PLAN FOR FY 2023 (GOODS NOT AVAILABLE IN PS)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projec	Processed PRs
									Total	MOOE	CO		
ADMINISTRATIVE DIVISION FOR ADMINISTRATIVE SERVICES													
CONSUMABLES													
	Canon Cart. 046 (Black)	ADAS	NP53.9	Feb	Feb	Jul	Jul	GAA	150,000.00	150,000.00			150,000.00
	Canon Cart. 046 (Cyan)	ADAS	NP53.9	Feb	Feb	Jul	Jul	GAA	99,000.00	99,000.00			99,000.00
	Canon Cart. 046 (Magenta)	ADAS	NP53.9	Feb	Feb	Jul	Jul	GAA	99,000.00	99,000.00			99,000.00
	Canon Cart. 046 (Yellow)	ADAS	NP53.9	Feb	Feb	Jul	Jul	GAA	99,000.00	99,000.00			99,000.00
	Kyocera (Black)	ADAS	NP53.9	Feb	Feb	Jul	Jul	GAA	48,000.00	48,000.00			48,000.00
OFFICE SUPPLIES/EQUIPMENT													
	HDMI Cable	ADAS	Shopping					GAA	4,000.00	4,000.00			4,000.00
	Flash Drive (Dual)	ADAS	Shopping	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00			10,000.00
	Portable Printer	ADAS	Shopping	Feb	Feb	Feb	Feb	GAA	25,000.00	25,000.00			25,000.00
	Portable Scanner	ADAS	Shopping	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00			20,000.00
	External Hard Drive (1 tb)	ADAS	Shopping	Feb	Feb	Feb	Feb	GAA	21,873.61	21,873.61			21,873.61
OTHER CATEGORY													
	Meetings/ Trainings/ Workshop	ADAS		Mar	Jun	Sep	Dec	GAA	200,000.00	200,000.00			200,000.00
	Petty Cash	ADAS		Mar	Jun	Sep	Dec	GAA	200,000.00	200,000.00			200,000.00
	Salary COS Personnel	ADAS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,444,860.00	1,444,860.00			1,444,860.00
	(1) SR. ADMIN. ASST. IV :P 421,272.00	ADAS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA					
	(2) SR. ADMIN ASST. II : P 702,648.00	ADAS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA					
	(1) ADAS VI : P 320,940.00	ADAS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA					
	Travel Expenses	ADAS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	300,000.00	300,000.00			300,000.00
	APP-CSE	ADAS		Jan	Jan	Jul	Jul	GAA	35,266.39	35,266.39			35,266.39
TOTAL BUDGET									2,756,000.00	2,756,000.00			2,756,000.00
ASSISTANT DIRECTOR FOR TECHNICAL SERVICES (ADOTECH)													
	Supply and Delivery of Meals for Meetings	ADDRRIE	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	96,000.00	96,000.00			96,000.00
	Job Orders for one (1) year (3 Administrative Staff)	ADDRRIE	-	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	825,048.00	825,048.00			825,048.00
	Epson L3110 - Epson 003 (Black) / bottle ^{EP}	ADDRRIE	Shopping	Feb	Apr	Jul	Oct	GAA	10,000.00	10,000.00			10,000.00
	Epson L3110 - Epson 003 (Magenta) / bottle ^{EP}	ADDRRIE	Shopping	Feb	Apr	Jul	Oct	GAA	5,000.00	5,000.00			5,000.00
	Epson L3110 - Epson 003 (Yellow) / bottle ^{EP}	ADDRRIE	Shopping	Feb	Apr	Jul	Oct	GAA	5,000.00	5,000.00			5,000.00
	Epson L3110 - Epson 003 (Cyan) / bottle ^{EP}	ADDRRIE	Shopping	Feb	Apr	Jul	Oct	GAA	5,000.00	5,000.00			5,000.00
	HP Ink Tank Wireless 415 (Black)/bottle ^{EP}	ADDRRIE	Shopping	Feb	Apr	Jul	Oct	GAA	5,000.00	5,000.00			5,000.00
	HP Ink Tank Wireless 415 (Magenta)/bottle ^{EP}	ADDRRIE	Shopping	Feb	Apr	Jul	Oct	GAA	2,500.00	2,500.00			2,500.00
	HP Ink Tank Wireless 415 (Yellow)/bottle ^{EP}	ADDRRIE	Shopping	Feb	Apr	Jul	Oct	GAA	2,500.00	2,500.00			2,500.00
	HP Ink Tank Wireless 415 (Cyan)/bottle ^{EP}	ADDRRIE	Shopping	Feb	Apr	Jul	Oct	GAA	2,500.00	2,500.00			2,500.00
	Ink jet all-in-one printer ^{NP}	ADDRRIE	Bidding	Feb	Feb	Feb	Feb	GAA	40,000.00	40,000.00			40,000.00
	Printer Ink (black) *	ADDRRIE	Shopping	Feb	Apr	Jul	Oct	GAA	5,000.00	5,000.00			5,000.00
	Printer Ink (Magenta) *	ADDRRIE	Shopping	Feb	Apr	Jul	Oct	GAA	2,500.00	2,500.00			2,500.00
	Printer Ink (Yellow) *	ADDRRIE	Shopping	Feb	Apr	Jul	Oct	GAA	2,500.00	2,500.00			2,500.00
	Printer Ink (Cyan)*	ADDRRIE	Shopping	Feb	Apr	Jul	Oct	GAA	2,500.00	2,500.00			2,500.00
	Refrigerator	ADDRRIE	Bidding	Feb	Feb	Feb	Feb	GAA	50,000.00	50,000.00			50,000.00
	Microwave Oven	ADDRRIE	Bidding	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00			8,000.00
	Electric Stove	ADDRRIE	Bidding	Feb	Feb	Feb	Feb	GAA	5,000.00	5,000.00			5,000.00
	Air Humidifier (with accessories)	ADDRRIE	Bidding	Feb	Feb	Feb	Feb	GAA	5,000.00	5,000.00			5,000.00
	Composition Notebook/without Spring (152x216mm)/pc	ADDRRIE	Shopping	Feb	Feb	Feb	Feb	GAA	2,000.00	2,000.00			2,000.00

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									Total	MOOE	CO		
	Other Expenses (i.e Travel expenses, Miscellaneous, Contingency)	ADDRRIE							1,048,412.15	1,048,412.15			1,048,412.15
	TOTAL BUDGET								2,129,460.15	2,129,460.15			2,129,460.15
	ADMINISTRATIVE DIVISION												
	General Administration	ADMIN											
	Programs/Events	ADMIN											
	BFAR Anniversary	ADMIN	NP53.9	Jul	Jul	Jul	Jul	GAA	500,000.00	500,000.00			500,000.00
	Fish Coservation Week	ADMIN	NP53.9	Sep	Sep	Sep	Sep	GAA	1,000,000.00	1,000,000.00			1,000,000.00
	Labor and Wages:	ADMIN											
	Admin-Proper (Job Order)	ADMIN		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,405,940.00	2,405,940.00			2,405,940.00
	Trainings/Workshop/Seminars:	ADMIN						GAA					
	QMS(1)	ADMIN	NP53.9	Feb	Feb	Feb	Feb	GAA	200,000.00	200,000.00			200,000.00
	QMS(2)	ADMIN	NP53.9	May	May	May	May	GAA	200,000.00	200,000.00			200,000.00
	ARTA	ADMIN	NP53.9	Jul	Jul	Jul	Jul	GAA	180,000.00	180,000.00			180,000.00
	Projects and Programs:	ADMIN						GAA					
	BFAR/DA Sportfest	ADMIN		Apr	Apr	Apr	Apr	GAA	c/o General Fund	c/o General Fund			c/o General Fund
	BFAR Anniversary	ADMIN		Jul	Jul	Jul	Jul	GAA	c/o General Fund	c/o General Fund			c/o General Fund
	Relationship and Work Balance	ADMIN	NP53.9	Dec	Dec	Dec	Dec	GAA	200,000.00	200,000.00			200,000.00
	Field Visits:	ADMIN						GAA					
	Technical Assistance to Regions	ADMIN		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	101,000.00	101,000.00			101,000.00
	Internal Audit (QWS/SS/Provident)	ADMIN		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	130,000.00	130,000.00			130,000.00
	International Conference/Workshop/Meeting	ADMIN		May	May	May	May	GAA	100,000.00	100,000.00			100,000.00
	Others:	ADMIN						GAA					
	Communication Allowance	ADMIN	NP53.9	*	*	*	*	GAA	14,400.00	14,400.00			14,400.00
	Management Committee Meeting	ADMIN	NP53.9	Nov	Nov	Nov	Nov	GAA	40,000.00	40,000.00			40,000.00
	Meeting for 3rd Party Surveillance	ADMIN	NP53.9	Dec	Dec	Dec	Dec	GAA	35,000.00	35,000.00			35,000.00
	Equipment and Appicances:	ADMIN						GAA					
	Push Cart (U-Lift Hand Truck Trolley 150kg)	ADMIN	NP53.9	*	*	*	*	GAA	4,000.00	4,000.00			4,000.00
	Printer	ADMIN	NP53.9	*	*	*	*	GAA	60,000.00	60,000.00			60,000.00
	Refrigerator	ADMIN	NP53.9	*	*	*	*	GAA	35,000.00	35,000.00			35,000.00
	Coffee maker	ADMIN	NP53.9	*	*	*	*	GAA	3,000.00	3,000.00			3,000.00
	Oven Toaster	ADMIN	NP53.9	*	*	*	*	GAA	5,000.00	5,000.00			5,000.00
	Rice Cooker	ADMIN	NP53.9	*	*	*	*	GAA	5,000.00	5,000.00			5,000.00
	Equipment and Office Supplies not in DBP-PS	ADMIN						GAA	213,000.86	213,000.86			213,000.86
	TOTAL BUDGET								5,431,340.86	5,431,340.86			5,431,340.86
	GENERAL SERVICES SECTION	GSS											
	Salary/Wages of COS	GSS	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	8,184,012.00	8,184,012.00			8,184,012.00
	Auto Vehicle Maintenance Training (Refresher)	GSS	n/a	Anytime (as schedule finalized)				GAA	120,000.00	120,000.00			120,000.00
	Office Supplies (Non-Common) per item not more than 15K	GSS	NP53.9	no specific date us the need arises				GAA	100,000.00	100,000.00			100,000.00
	Communication Allowance	GSS	shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	14,400.00	14,400.00			14,400.00
	Field Visit: Technical Assistance to Centers/Ros	GSS	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	125,000.00	125,000.00			125,000.00
	TOTAL BUDGET								8,543,412.00	8,543,412.00			8,543,412.00
	CASHIER SECTION	CASHIER											

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									Total	MOOE	CO		
	Labor and Wages	CASHIER						GAA					
	Payment of Salary and Wages (JO)	CASHIER		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,120,596.00	1,120,596.00			1,120,596.00
	Trainings, Workshops, Meetings	CASHIER						GAA					
	Training Expenses Cash Management Training	CASHIER	NP53.9	Mar	Mar	Mar	Mar	GAA	135,000.00	135,000.00			135,000.00
	Operating Expenses	CASHIER						GAA					
	Communication Allowance	CASHIER	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	14,400.00	14,400.00			14,400.00
	Travel Expenses	CASHIER		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	80,000.00	80,000.00			80,000.00
	Canon Cartridge 046H Black	CASHIER	Shopping	Mar	Mar	Jun	Jun	GAA	33,600.00	33,600.00			33,600.00
	Canon Cartridge 046H Cyan	CASHIER	Shopping	Jan	Jan	Jun	Jun	GAA	21,400.00	21,400.00			21,400.00
	Canon Cartridge 046H Magenta	CASHIER	Shopping	Jan	Jan	Jun	Jun	GAA	21,400.00	21,400.00			21,400.00
	Canon Cartridge 046H Yellow	CASHIER	Shopping	Jan	Jan	Jun	Jun	GAA	21,400.00	21,400.00			21,400.00
	Customized Legal Size Horizontal Looseleaf Binder with 4" capacity Chicago Screw	CASHIER	NP53.9	Jan	Jun	Jun	Dec	GAA	30,000.00	30,000.00			30,000.00
	Fullmark Correctible Film Ribbon Ruban Film Corrigible Nakajima AX 200, AX 210	CASHIER	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	7,200.00	7,200.00			7,200.00
	Fullmark Dry Lift-Off Tape Bande de Correction Par Arrachage (Type Sec)	CASHIER	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,400.00	2,400.00			2,400.00
	Kyocera Ecosys Laser Printer FS-2100DN ink	CASHIER	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00			10,000.00
	TK-4109 Compatible Toner Cartridge for Kyocera TASKalfa 1801	CASHIER	Shopping	Jan	Jan	Jun	Jun	GAA	12,600.00	12,600.00			12,600.00
	Maintenance of KYOCERA and CANON Printer	CASHIER	NP53.9	Jun	Jun	Dec	Dec	GAA	10,000.00	10,000.00			10,000.00
	Printing Calculator, Compact Type 12 digits, 2.0 line-per-second printing 2-color printing, Regular percent	CASHIER	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00			10,000.00
	Flash Drive	CASHIER	Shopping	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00			9,000.00
	Printer, colored	CASHIER	NP53.9	Jan	Jan	Jan	Jan	GAA	7,577.00	7,577.00			7,577.00
	Money Bill Counter, LCD color changes to red when fake note is detected, Automatic UV counterfeit detection magnetic ink, magnetic/security thread, Detects half notes, double notes and chain notes, Auto/manual counting with batching and adding functions External LED display	CASHIER	Shopping	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00			20,000.00
	TOTAL BUDGET								1,566,573.00	1,566,573.00			1,566,573.00
	HUMAN RESOURCE MANAGEMENT SECTION	HRMS											
	Trainings, Workshops, Seminars and Meetings	HRMS						GAA					
	COS Orientation	HRMS	Negotiated Procurement	Mar	Mar	Mar	Mar	GAA	200,000.00	200,000.00			200,000.00
	Communication Skills	HRMS	Negotiated Procurement	May	May	May	May	GAA	180,000.00	180,000.00			180,000.00
	Leadership Training	HRMS	Negotiated Procurement	Jul	Jul	Jul	Jul	GAA	180,000.00	180,000.00			180,000.00
	Customer Service Training	HRMS	Negotiated Procurement	Jul	Aug	Aug	Aug	GAA	180,000.00	180,000.00			180,000.00

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									Total	MOOE	CO		
	Technical Training	HRMS	Negotiated Procurement	Sep	Sep	Sep	Sep	GAA	180,000.00	180,000.00			180,000.00
	On Boarding Program for New Entrants in the Government Service	HRMS	Negotiated Procurement	Oct	Oct	Oct	Oct	GAA	340,000.00	340,000.00			340,000.00
	CPD (hands-on) 2 batches (oyster)	HRMS	Negotiated Procurement	Apr	Apr	Apr	Apr	GAA	225,000.00	225,000.00			225,000.00
	CPD (hands-on) 2 batches (bangus)	HRMS	Negotiated Procurement	Jun	Jun	Jun	Jun	GAA	225,000.00	225,000.00			225,000.00
	Retirement Management Workshop (SENIOR CITIZEN)	HRMS	Negotiated Procurement	Oct	Oct	Oct	Oct	GAA	refer to GAA 2022	refer to GAA 2022			refer to GAA 2022
	Internal Projects/Programs	HRMS						GAA					
	BFAR Permanent Employees Scholarship Program	HRMS	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,000,000.00	1,000,000.00			1,000,000.00
	Rewards and Recognition	HRMS	NP53.9	Jun	Jun	Jun	Jun	GAA	1,000,000.00	1,000,000.00			1,000,000.00
	BFAR Employee Handbook/ Citizen Charter	HRMS	NP53.9					GAA	200,000.00	200,000.00			200,000.00
	External Projects/Programs	HRMS						GAA					
	Summer Youth Internship Programs (SYIP)	HRMS	NP53.9	Apr	Apr	Apr	Apr	GAA	120,000.00	120,000.00			120,000.00
	OJT/K-12 Work Immersion Program	HRMS	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	10,000.00	10,000.00			10,000.00
	World Food Day (STO)	HRMS		*	*	*	*	GAA	c/o General Fund	c/o General Fund			c/o General Fund
	Coastal Clean-up (Baseco/Dolomite)	HRMS		*	*	*	*	GAA	c/o General Fund	c/o General Fund			c/o General Fund
	Supplies and Equipment not Available in the DBM-PS	HRMS	NP53.9/ Shopping b.	Jan	Apr	Jul	Oct	GAA	283,531.00	283,531.00			283,531.00
	Labor/ Wages	HRMS						GAA					
	HRMS (Job Order/ COS)	HRMS	MOOE	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,800,408.00	4,800,408.00			4,800,408.00
	Field Visits	HRMS						GAA					
	Technical Assistance to Regions	HRMS	NP53.9	*	*	*	*	GAA	220,000.00	220,000.00			220,000.00
	Others	HRMS						GAA					
	Communication Allowance	HRMS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	14,400.00	14,400.00			14,400.00
	Health and Wellness (Zumba 70K)/First Friday (30k) Mass	HRMS	NP53.9	*	*	*	*	GAA	100,000.00	100,000.00			100,000.00
	TOTAL BUDGET								9,458,339.00	9,458,339.00			9,458,339.00
	PROPERTY SECTION	PROPERTY											
	Salary/Wages of COS/JO Personnel	PROPERTY	contract MOOE	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,380,388.00	3,380,388.00			3,380,388.00
	Trainings, Workshops - Property Management and Inspection	PROPERTY	Negotiated Contract	Apr	Apr	Apr	Apr	GAA	180,000.00	180,000.00			180,000.00
	Travelling expenses (Inventory PPE, Semi Expandable and Supplies)Semi-annual	PROPERTY		Mar	Jun	Sep	Dec	GAA					
	Travelling expenses (inspection and inventory activities) of delivered various supplies and equipment	PROPERTY		*	*	*	*	GAA	425,000.00	425,000.00			425,000.00
	Traveling expenses -Inventory of Firearms Yearly @ 1 Permanent 2 JO's	PROPERTY		*	*	*	*	GAA					
	Traveling expenses -Disposal-unserviceable properties 7 Centers and Central Office	PROPERTY		Mar	Jun	Jun	Sep	GAA	32,700.00	32,700.00			32,700.00
	Printer all in one	PROPERTY	NP53.9	*	*	*	*	GAA	19,900.00	19,900.00			19,900.00

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									Total	MOOE	CO		
	Ink for existing printer	PROPERTY	NP53.9	*	*	*	*	GAA	34,300.00	34,300.00			34,300.00
	Sticker Paper for use of Inventory	PROPERTY	NP53.9	Mar	Jun	Sep	Dec	GAA	20,900.00	20,900.00			20,900.00
	Ink/ribbon for the electric Typewriter	PROPERTY	NP53.9	Mar	Jun	Sep	Dec	GAA	7,600.00	7,600.00			7,600.00
	Refrigerator	PROPERTY	NP53.9	Mar	Mar	Mar	Mar	GAA	25,300.00	25,300.00			25,300.00
	Push Cart (400kgs capacity)	PROPERTY	NP53.9	Jun	Jun	Jun	Jun	GAA	15,900.00	15,900.00			15,900.00
	Cellphone	PROPERTY	NP53.9	Jun	Jun	Jun	Jun	GAA	26,500.00	26,500.00			26,500.00
	T-shirts-for Property Section	PROPERTY	NP53.9	Mar	Mar	Mar	Mar	GAA	16,900.00	16,900.00			16,900.00
	Communication Allowance	PROPERTY	NP53.9	Jan-Oct	Jan-Oct	Jan-Oct	Jan-Oct	GAA	14,400.00	14,400.00			14,400.00
	TOTAL BUDGET								4,199,788.00	4,199,788.00			4,199,788.00
	RECORDS SECTION	RECORDS											
	Job Order - Labor and Wages	RECORDS	Contract of Service	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,336,256.00	2,336,256.00			2,336,256.00
	Technical Assistance (travel)	RECORDS		Feb-Apr	Jun	Jul	Oct-Nov	GAA	130,000.00	130,000.00			130,000.00
	Communication	RECORDS	Reimbursement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	14,400.00	14,400.00			14,400.00
	Index card cabinet	RECORDS	shopping	Mar	Mar	Mar	Mar	GAA	25,000.00	25,000.00			25,000.00
	Trainings/Workshops	RECORDS						GAA					
	Training Preservation and Conservation of Archival Records Electronic Records Management	RECORDS		May	May	Sep	Sep	GAA	360,000.00	360,000.00			360,000.00
	Consumables	RECORDS						GAA					
	Digital Metered Machine Stamp Load	RECORDS	DCng (Philpost)	Mar	Mar	Mar	Mar	GAA	174,110.00	174,110.00			174,110.00
	Ink Cartridge Canon Pixma #497, #745 XL Black (High Capacity)	RECORDS	shopping	Apr	Apr	Apr	Apr	GAA	37,500.00	37,500.00			37,500.00
	Ink Cartridge Canon Pixma #497, #745 XL Color (High Capacity)	RECORDS	shopping	Apr	Apr	Apr	Apr	GAA	45,000.00	45,000.00			45,000.00
	Expanded Folder, red with plastic window, 2 fold, length: 14.5", Width: 9.5"	RECORDS	shopping	Mar	Mar	Mar	Mar	GAA	50,000.00	50,000.00			50,000.00
	Ink Canon Pixma #G2010 series, #790 set of 4 colors (cyan, magenta, black yellow)	RECORDS	shopping	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	Equipment	RECORDS						GAA					
	Thermohygrometer	RECORDS	shopping	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00			20,000.00
	Service/Maintenance	RECORDS						GAA					
	PO Box Rental	RECORDS	Dc (Philpost)	Feb	Feb	Feb	Feb	GAA	2,500.00	2,500.00			2,500.00
	DM300C (Pitney Bowes Digital Metered Machine) Maintenance	RECORDS	DC (MPSI)	Feb	Feb	Feb	Feb	GAA	25,000.00	25,000.00			25,000.00
	Maintenance Sharp MX-M465N	RECORDS	DCng	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00			10,000.00
									3,235,766.00	3,235,766.00			3,235,766.00
	TOTAL BUDGET												32,435,218.86
	ADJUDICATION COMMITTEE												
	Salaries	ADJU											
	Job Order Personnel of ACS	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	5,807,964.00	5,807,964.00			5,807,964.00

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									Total	MOOE	CO		
	Activities	ADJU						GAA					0.00
	AC Meeting	ADJU	NP53.9	Feb	Apr-Jun	Aug-Oct	Dec	GAA	708,000.00	708,000.00			708,000.00
	Training on the Alternative Dispute Resolutions in Fisheries Law Cases	ADJU	NP53.9	Mar	Mar	Mar	Mar	GAA	275,000.00	275,000.00			275,000.00
	Workshop on the Fisheries National Administrative Register (FNAR)	ADJU	NP53.9	Apr	Apr	Apr	Apr	GAA	145,000.00	145,000.00			145,000.00
	Midyear Performance Assessment of the N/RACS cum Legal Writing, Public Speaking, and Case Record Filing for the Administrative Assistants	ADJU	NP53.9	Jun	Jun	Jun	Jun	GAA	462,000.00	462,000.00			462,000.00
	Year-End Performance Review and Assessment	ADJU	NP53.9	Dec	Dec	Dec	Dec	GAA	462,000.00	462,000.00			462,000.00
	Others:	ADJU		Dec	Dec	Dec	Dec	GAA					0.00
	Renewal of CD Asia (Online Library)	ADJU	DC	Apr	Apr	Apr	Apr	GAA	200,000.00	200,000.00			200,000.00
	Representation Allowance	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	80,000.00	80,000.00			80,000.00
	Honoraria of AC Members	ADJU		Mar	Apr-Jun	Aug-Oct	Dec	GAA	160,000.00	160,000.00			160,000.00
	Honoraria for Trainers	ADJU		Mar	Mar	May	May	GAA	60,000.00	60,000.00			60,000.00
	Miscellaneous (Office Supplies, C.A, etc)	ADJU	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	480,036.00	480,036.00			480,036.00
	Travel Expense (Execution of Decisions)	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	360,000.00	360,000.00			360,000.00
	Funds to be Downloaded to Regions:	ADJU						GAA					0.00
	Region 1	ADJU		Jun	Jun	Jun	Jun	GAA	100,000.00	100,000.00			100,000.00
	Region 2	ADJU		Jun	Jun	Jun	Jun	GAA	100,000.00	100,000.00			100,000.00
	Region 3	ADJU		Jun	Jun	Jun	Jun	GAA	100,000.00	100,000.00			100,000.00
	Region 4A	ADJU		Jun	Jun	Jun	Jun	GAA	100,000.00	100,000.00			100,000.00
	Region 4B	ADJU		Jun	Jun	Jun	Jun	GAA	100,000.00	100,000.00			100,000.00
	Region 5	ADJU		Jun	Jun	Jun	Jun	GAA	100,000.00	100,000.00			100,000.00
	Region 6	ADJU		Jun	Jun	Jun	Jun	GAA	100,000.00	100,000.00			100,000.00
	Region 7	ADJU		Jun	Jun	Jun	Jun	GAA	100,000.00	100,000.00			100,000.00
	Region 8	ADJU		Jun	Jun	Jun	Jun	GAA	100,000.00	100,000.00			100,000.00
	Region 9	ADJU		Jun	Jun	Jun	Jun	GAA	100,000.00	100,000.00			100,000.00
	Region 10	ADJU		Jun	Jun	Jun	Jun	GAA	100,000.00	100,000.00			100,000.00
	Region 11	ADJU		Jun	Jun	Jun	Jun	GAA	100,000.00	100,000.00			100,000.00
	Region 12	ADJU		Jun	Jun	Jun	Jun	GAA	100,000.00	100,000.00			100,000.00
	Region 13	ADJU		Jun	Jun	Jun	Jun	GAA	100,000.00	100,000.00			100,000.00
	TOTAL BUDGET								10,600,000.00	10,600,000.00			10,600,000.00
	BIDS AND AWARDS COMMITTEE												
	Trainings/Seminars for Updates in the Implementing Rules and Regulations (IRR) of Republic Act (RA) 9184 (SCCE)	BAC	NP53.9/NP53.10	Mar	Mar	Mar	Mar	GAA	37,500.00	37,500.00			37,500.00
	CANON PRINTER (IMAGE CLASS MF735Cx)	BAC						GAA					
	Canon Cartridge 046 (black)	BAC	NP53.9	Apr	Apr	Apr	Apr	GAA	48,000.00	48,000.00			48,000.00
	Canon Cartridge 046 (cyan)	BAC	NP53.9	Apr	Apr	Apr	Apr	GAA	40,000.00	40,000.00			40,000.00
	Canon Cartridge 046 (magenta)	BAC	NP53.9	Apr	Apr	Apr	Apr	GAA	40,000.00	40,000.00			40,000.00
	Canon Cartridge 046 (yellow)	BAC	NP53.9	Apr	Apr	Apr	Apr	GAA	40,000.00	40,000.00			40,000.00
		BAC						GAA					
	LaserJet M1132 MFP	BAC	NP53.9	Apr	Apr	Apr	Apr	GAA	40,000.00	40,000.00			40,000.00
	HP Laser Jet CE285A	BAC						GAA					

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									Total	MOOE	CO		
		BAC						GAA					
	Zoom	BAC		Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00			10,000.00
	Manpower Requirements (salary of 10 J.O.s of the BAC office)	BAC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,297,100.00	3,297,100.00			3,297,100.00
	Travel Expenses	BAC		Mar	Mar	Apr	Apr	GAA	39,400.00	39,400.00			39,400.00
	Cash Advance for the incidental expenses to be incurred in the daily operation of the BAC office	BAC		Feb	Feb	Jun	Jun	GAA	80,000.00	80,000.00			80,000.00
	TOTAL BUDGET								3,672,000.00	3,672,000.00			3,672,000.00
	CAPTURED FISHERIES DIVISION												
	Communication Expenses (Chief, Section chief, Cellphone line/card)	CFD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	52,800.00	52,800.00			52,800.00
	Publication Expenses	CFD	DV	Feb	Feb	Apr	Apr	GAA	300,000.00	300,000.00			300,000.00
	Printing of IEC materials	CFD	NP53.9	Sep	Sep	Sep	Sep	GAA	150,000.00	150,000.00			150,000.00
	Repair and Maintenance of Copier and other Office Equipment	CFD	NP53.9	Feb	Feb	Feb	Feb	GAA	70,000.00	70,000.00			70,000.00
	Major Meetings/Consultations/Workshops conducted (Meals and Accommodation)	CFD	NP53.9/ NP53.10	Mar	May	Jul	Oct	GAA	800,000.00	800,000.00			800,000.00
	FGD, TWG, Internal Meetings (Meals)	CFD	NP53.9/ NP53.10	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	68,077.00	68,077.00			68,077.00
	Stakeholders Consultation Conducted	CFD	NP53.9/ NP53.10	May-Jun	Jun	Jun	Aug-Sep	GAA	1,155,000.00	1,155,000.00			1,155,000.00
	Travelling expenses for Meetings/ Workshop/Consultation Attended	CFD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	824,000.00	824,000.00			824,000.00
	Technical Assistance	CFD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,066,400.00	1,066,400.00			1,066,400.00
	Field Visit	CFD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	642,000.00	642,000.00			642,000.00
	International Meetings/ Workshop/Consultation Attended	CFD		Mar-May	Aug-Sep	Sep-Oct	Nov-Dec	GAA	560,000.00	560,000.00			560,000.00
	Overtime	CFD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	150,000.00	150,000.00			150,000.00
	Common-use Supplies and Equipment (APP-CSE)	CFD	PS-DBM	Jan	Apr	Jul	Oct	GAA	307,483.00	307,483.00			307,483.00
	CANON PG-745 XL BLACK - 3 each quarter	CFD	NP53.9	Feb	Apr	Jul	Oct	GAA	30,000.00	30,000.00			30,000.00
	CANON PG-746 XL TRI-COLOR - 3 each quarter	CFD	NP53.9	Feb	Apr	Jul	Oct	GAA	30,000.00	30,000.00			30,000.00
	CANON PG - 46 image class genuine toner (Black)	CFD	NP53.9	Feb	Apr	Jul	Oct	GAA	57,500.00	57,500.00			57,500.00
	CANON PG - 46 image class genuine toner (Yellow)	CFD	NP53.9	Feb	Apr	Jul	Oct	GAA	57,500.00	57,500.00			57,500.00
	CANON PG - 46 image class genuine toner (Magenta)	CFD	NP53.9	Feb	Apr	Jul	Oct	GAA	57,500.00	57,500.00			57,500.00
	CANON PG - 46 image class genuine toner (Cyan)	CFD	NP53.9	Feb	Apr	Jul	Oct	GAA	57,500.00	57,500.00			57,500.00
	Labor Service (7 technical & 4 administrative staff)								4,680,240.00	4,680,240.00			4,680,240.00
	TOTAL BUDGET								11,116,000.00	11,116,000.00			11,116,000.00
	CAPTURED FISHERIES DIVISION (CFD-CMF)												
	Acquisition of Payao units for the TCMZ Program	CFD-CMF	Public bidding	May	May	May	May	GAA	44,100,000.00	44,100,000.00			44,100,000.00
	Acquisition of Lambaklad fishing gears	CFD-CMF	Public bidding	Mar	Mar	Mar	Mar	GAA	17,500,000.00	17,500,000.00			17,500,000.00
	Acquisition of Bagnet Fishing gears	CFD-CMF	Public bidding	Jun	Jun	Jun	Jun	GAA	5,700,000.00	5,700,000.00			5,700,000.00
	Acquisition of Ringnet fishing gears and machineries	CFD-CMF	Public bidding	Jun	Jun	Jun	Jun	GAA	30,200,000.00	30,200,000.00			30,200,000.00
	Operational Cost for the implementation of the Capacitating Municipal Fisherfolk Program	CFD-CMF		Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GAA	2,500,000.00	2,500,000.00			2,500,000.00
	TOTAL BUDGET								100,000,000.00	100,000,000.00			100,000,000.00
	COMMISSION ON AUDIT (COA)												

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									Total	MOOE	CO		
	Disinfectant Spray, aerosol, 400g (min)	COA	PS- DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	13,429.44	13,429.44			13,429.44
	Alcohol, 70%, ethyl, 1 gallon	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	2,644.40	2,644.40			2,644.40
	Insecticide, aerosol type	COA	PS- DBM	Jan	Jan	Jul	Jul	GAA	278.72	278.72			278.72
	Drinking Water	COA	shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	9,600.00	9,600.00			9,600.00
	Face mask, surgical, 3-ply, 50 pcs./box	COA	PS- DBM	Jan	Mar-May	Jul-Sep	Nov	GAA	6,045.00	6,045.00			6,045.00
	Toilet Tissue,12rolls/pack	COA	PS- DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,143.36	4,143.36			4,143.36
	Note pad,(3"x3"), stick on, 100 sheet/pad	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	624.00	624.00			624.00
	Sign Pen (black), 1dz/box	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	1,065.60	1,065.60			1,065.60
	Sign Pen (blue), 1dz/box	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	1,065.60	1,065.60			1,065.60
	Sign Pen (red), 1dz/box	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	1,065.60	1,065.60			1,065.60
	Paper, multipurpose, Letter, 500 sheets per ream	COA	shopping	Jan	Apr	Jul	Oct	GAA	5,000.00	5,000.00			5,000.00
	Paper, multipurpose, A4, 500 sheets per ream	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	5,509.60	5,509.60			5,509.60
	Paper, multipurpose, Legal, 500 sheets per ream	COA	PS- DBM	Jan	Jan	Jul	Jul	GAA	1,589.10	1,589.10			1,589.10
	Notebook, stenographer	COA	PS- DBM	Jan	Jan	Jan	Jan	GAA	144.48	144.48			144.48
	Tape, transparent (24mmx30m)	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	44.72	44.72			44.72
	Tape, transparent (48mmx20m)	COA	PS- DBM	Jan	Jan	Jul	Jul	GAA	45.14	45.14			45.14
	Tape, masking (24mmx30m)	COA	PS- DBM	Jan	Jan	Jul	Jul	GAA	123.76	123.76			123.76
	Tape, masking (48mmx20m)	COA	PS- DBM	Jan	Jan	Jul	Jul	GAA	242.32	242.32			242.32
	Index Tabs (Transparent), 2x6x16 cm / box	COA	PS- DBM	Jan	Jan	Jan	Jan	GAA	315.55	315.55			315.55
	Digital voice recorder	COA	PS- DBM	Jan	Jan	Jan	Jan	GAA	7,339.16	7,339.16			7,339.16
	External Hard Drive, 1TB	COA	PS- DBM	Jan	Jan	Jan	Jan	GAA	30,716.40	30,716.40			30,716.40
	Morocco board paper (Letter size)/Dark Blue/pack	COA	shopping	Jan	Jan	Apr	Apr	GAA	480.00	480.00			480.00
	Canon #046 (Black) Original Toner Cartridge	COA	shopping	Jan	Apr	Jul	Oct	GAA	168,000.00	168,000.00			168,000.00
	Canon #046 (Yellow) Original Toner Cartridge	COA	shopping	Jan	Apr	Jul	Oct	GAA	84,000.00	84,000.00			84,000.00
	Canon #046 (Magenta) Original Toner Cartridge	COA	shopping	Jan	Apr	Jul	Oct	GAA	84,000.00	84,000.00			84,000.00
	Canon #046 (Cyan) Original Toner Cartridge	COA	shopping	Jan	Apr	Jul	Oct	GAA	84,000.00	84,000.00			84,000.00
	Extension Cord, 4 gang with individual switches	COA	shopping	Jan	Jan	Jan	Jan	GAA	600.00	600.00			600.00
	Extension Cord, 3 gang, 4 meters length	COA	shopping	Jan	Jan	Jan	Jan	GAA	200.00	200.00			200.00
	USB 3.0 Hub, 4-port	COA	shopping	Jan	Jan	Jan	Jan	GAA	2,200.00	2,200.00			2,200.00
	TOTAL												514,511.95
	provision inflation 10%												51,451.20
	contingency 10%												51,451.20
	TOTAL BUDGET												617,414.35
	FISHERY SCHOLARSHIP PROGRAM												
	FSP	FSP						GAA					
	Salary/Wages of COS	FSP	MOOE	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,379,242.08	1,379,242.08			1,379,242.08
	Workshops/Consultations/Meetings (conducted)	FSP						GAA					
	Conduct of Virtual Consultation/ Workshops/ meetings related to Fisheries Scholarship Program and Indigenous Peoples with RFSPCs/Alternates & RFPIPs (Meals)	FSP	NP53.9	Feb	Mar	Apr	May-Jun	GAA	15,000.00	15,000.00			15,000.00
	In-house Quarterly review and updating of MOP specifically to RA# 11032 or the Ease of Doing Business and Efficient Government Service Delivery	FSP		*	*	*	*	GAA					

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									Total	MOOE	CO		
	Conduct Virtual Meeting on the Preparation of FSP Budget for Year 2024 - Regional FSP Coordinators/Alternates, IP Focal persons (by cluster) Meals	FSP		*	*	*	*	GAA	10,000.00	10,000.00			10,000.00
	Conduct of Virtual Meeting on the Status of 2022 Utilization of Funds- Regional FSP Coordinators/Alternates, IP Focal persons (by cluster) Meals	FSP		*	*	*	*	GAA					
	Workshop on the Construction and Finalization of Test Questions for the FSP Nationwide Qualifying Exam for incoming scholars SY 2024 with SUCs	FSP		*	*	*	*	GAA	100,000.00	100,000.00			100,000.00
	Consultation with SUC volunteers on the Test Questions to be administered in FSP-NQE, on November, 2023 -number of SUC Volunteer	FSP		*	*	*	*	GAA	5,000.00	5,000.00			5,000.00
	Internal Workshop on the Selection/ Finalization of Test Questions for FSP-NQE 2023	FSP		*	*	*	*	GAA	5,000.00	5,000.00			5,000.00
	Virtual Appreciation Day for Stakeholders(SUCs, Regional Directors - give tokens as institutional gifts	FSP		*	*	*	*	GAA	300,000.00	300,000.00			300,000.00
	<i>National Conference for BFAR Fisheries Scholarship Program Graduates(sharing of milestones and success stories) by cluster Regions 1.5M OSC 700K</i>	FSP		*	*	*	*	GAA	TIER 2	TIER 2			
	Conduct of Orientation Workshop for Regional FSP Coordinators and Alternates and IP Focal, PFOs -(Examiners/Proctors) on the FSP Nationwide Qualifying Examination - on November 2023	FSP	Funds will be downloaded to selected regions	Oct	Oct	Oct	Oct	GAA	350,000.00	350,000.00			350,000.00
	Conduct of Virtual Feedback on the Completed FSP Nationwide Qualifying Examination by cluster	FSP	Funds will be downloaded to selected regions	Nov	Nov	Nov	Nov	GAA	50,000.00	50,000.00			50,000.00
	Conduct of Evaluation /Assessment of concluded 2023 FSP-NQE (after checking of test booklets) .	FSP		*	*	*	*	GAA	5,000.00	5,000.00			5,000.00
	Conduct of Internal Performance Review of RFSPCs/Alternates and RFPIPs by clusters	FSP		*	*	*	*	GAA	400,000.00	400,000.00			400,000.00
	Conduct Virtual Meeting with FIMC on the further refinement of FSP Information System	FSP		*	*	*	*	GAA	5,000.00	5,000.00			5,000.00
	Conduct Review of OSC 's Citizens Charter	FSP		*	*	*	*	GAA	10,000.00	10,000.00			10,000.00
	Conduct Workshop/meeting on the Implementation of Activities discussed during the 2021 Orientation on Joint Special Order no. 1 series of 2020-Creation of DA-NCIP National Steering Committee & TWG for the DA Collaboration Program on Agri-Fisheries and Agribusiness Development -continuation (Meals and Supplies & Materials)-	FSP	Funds will be downloaded to selected regions	*	*	*	*	GAA	5,000.00	5,000.00			5,000.00

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									Total	MOOE	CO		
	Virtual meeting with RFPIPs on the extent/progress of implementation of JSO#1 series of 2020 (sequel to the orientation)	FSP		*	*	*	*	GAA	5,000.00	5,000.00			5,000.00
	Virtual Meeting on the Work and Financial Plan with Regional Task Force to Eliminate Local Communists Armed Conflcit (RFT-ELCAC) Focal persons for Ips on matters relevant to livelihood	FSP		*	*	*	*	GAA	5,000.00	5,000.00			5,000.00
	Planning session for RFPIPs with emphasis on upland Aquaculture (Nationals: because of so much losses, the area in IPs can be targetted for production as a source of buffer stocks)	FSP		*	*	*	*	GAA	5,000.00	5,000.00			5,000.00
	Virtual Review of Efforts of Core groups on RTF-ELCAC with Regional Focal Person for Indigenous Peoples	FSP		*	*	*	*	GAA	5,000.00	5,000.00			5,000.00
	Consultation meeting on the Operationalization of Project Management Office (PMO) 4Ks Program in the C.O. & Regions and the updates on further initiatives on 4Ks Program - Budget attributed from the IPs activities, unless there will be a separate budget for CY 2023	FSP		Apr	Apr	Apr	Apr	GAA	10,000.00	10,000.00			10,000.00
	In-house Meeting - Review of MOP (Quarterly)	FSP		Apr	Apr	Apr	Apr	GAA	5,000.00	5,000.00			5,000.00
	Conduct Internal Review of OSC 's MOP and Risk and Opportunity Register (twice a year)	FSP		*	*	*	*	GAA	5,000.00	5,000.00			5,000.00
	Conduct of Meeting on the Status of 2022 Utilization of Funds - Regional FSP Coordinators/Alternates, IP Focal persons (by cluster) meals	FSP		*	*	*	*	GAA	5,000.00	5,000.00			5,000.00
	Conduct Internal meeting on NCs and RFAs (pro-active)	FSP		*	*	*	*	GAA	5,000.00	5,000.00			5,000.00
	Others	FSP		*	*	*	*	GAA					
	Meeting Attended	FSP		*	*	*	*	GAA	200,000.00	200,000.00			200,000.00
	Trainings Conducted	FSP		*	*	*	*	GAA					
	Trainor's Training Hands-on for IPs Tilapia Production in five (5) selected regions - Funds will be downloaded to regions 2,6,9,11,13	FSP	Funds will be downloaded to selected regions	Apr	Apr	Apr	Apr	GAA	400,000.00	400,000.00			400,000.00
	Training on Cooperative Management and Governance for IPs in four(4) selected regions- to be determined- pursue what was not done in 2021; add two more trainings this year regions 1,,6,7,12	FSP	Funds will be downloaded to selected regions	Jun	Jun	Jun	Jun	GAA	400,000.00	400,000.00			400,000.00
	Training on Disaster Preparedness/Climatology for Indigenous Peoples (IPs) in four(4) selected regions- to be determined regions 2, 4B,6,7,9	FSP	Funds will be downloaded to selected regions	May	May	May	May	GAA	400,000.00	400,000.00			400,000.00
	Technical Assistance	FSP						GAA					
	Conduct 2023 Nationwide Recruitment of 355 New Scholars for FCEG, FILG and 45 for FSP/IPs and Administering of FSP Nationwide Qualifying Examination on November, 2022	FSP		Oct	Oct	Oct	Oct	GAA	556,033.92	556,033.92			556,033.92

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									Total	MOOE	CO		
	Monitoring and Evaluation of FSP Scholars in selected regions	FSP	Funds will be downloaded to selected regions	May	Jun	Jun	Jul	GAA	250,000.00	250,000.00			250,000.00
	OSC							GAA					
	Salary/Wages of COS	OSC	MOOE	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,998,966.08	2,998,966.08			2,998,966.08
	Communication Allowance	OSC		*	*	*	*	GAA	18,000.00	18,000.00			18,000.00
	Supplies and Equipment	OSC		*	*	*	*	GAA					
	Common-use Supplies and Equipment (available at DBM-PS)	OSC		*	*	*	*	GAA	273,712.73	273,712.73			273,712.73
	Common-use Supplies and Equipment (not available at DBM-PS)	OSC		*	*	*	*	GAA	204,045.00	204,045.00			204,045.00
	Field Visits	OSC		*	*	*	*	GAA	90,000.00	90,000.00			90,000.00
	FSP/ICCsIPs			*	*	*	*	GAA					
	Strengthening Partnership with Stakeholders	FSP/ICCsIPs		*	*	*	*	GAA					
	Number of fisherfolk children provided with scholarship		Funds will be downloaded to selected regions	Jan-Sep	Jan-Sep	Jan-Sep	Jan-Sep	GAA	3,000,000.00	3,000,000.00			3,000,000.00
	TOTAL BUDGET								11,479,999.81	11,479,999.81			11,479,999.81
	INTERNAL AUDIT UNIT							GAA					
	JO's Salary	IAU	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	746,628.00	746,628.00			746,628.00
	Travel Per diem/Airfare	IAU	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	240,000.00	240,000.00			240,000.00
	Drinking/Bottled Water Supply & Delivery	IAU	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,800.00	4,800.00			4,800.00
	Prepaid Load	IAU	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	14,000.00	14,000.00			14,000.00
	Other Office Supplies (APP)	IAU	PS	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	54,233.12	54,233.12			54,233.12
	TOTAL BUDGET							GAA	1,059,661.12	1,059,661.12			1,059,661.12
	DIRECTORS OFFICE												
	CONSUMABLES	DO						GAA					
	Canon Cart. 046 (Black)	DO	NP53.9	Feb	Feb	Jul	Jul	GAA	200,000.00	200,000.00			200,000.00
	Canon Cart. 046 (Cyan)	DO	NP53.9	Feb	Feb	Jul	Jul	GAA	165,000.00	165,000.00			165,000.00
	Canon Cart. 046 (Magenta)	DO	NP53.9	Feb	Feb	Jul	Jul	GAA	165,000.00	165,000.00			165,000.00
	Canon Cart. 046 (Yellow)	DO	NP53.9	Feb	Feb	Jul	Jul	GAA	165,000.00	165,000.00			165,000.00
	Kyocera (Black)	DO	NP53.9	Feb	Feb	Sep	Sep	GAA	60,000.00	60,000.00			60,000.00
	OFFICE SUPPLIES/EQUIPMENT	DO						GAA					
	Paper Shredder	DO	NP53.9	Feb	Feb	Feb	Feb	GAA	30,000.00	30,000.00			30,000.00
	Portable Printer	DO	NP53.9	Feb	Feb	Feb	Feb	GAA	25,000.00	25,000.00			25,000.00
	Portable Scanner	DO	NP53.9	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00			20,000.00
	Laminating Machine	DO	NP53.9	Feb	Feb	Feb	Feb	GAA	5,000.00	5,000.00			5,000.00
	Heavy Duty Paper Cutter	DO	NP53.9	Feb	Feb	Feb	Feb	GAA	2,000.00	2,000.00			2,000.00
	Heavy Duty Stapler	DO	NP53.9	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00			1,500.00
	External Hard Drive (1 tb)	DO	NP53.9	Feb	Feb	Feb	Feb	GAA	65,619.00	65,619.00			65,619.00
	OTHER CATEGORY	DO						GAA					
	Meetings/ Trainings/ Workshop	DO	NP53.9/ NP53.10	Mar	Jun	Sep	Dec	GAA	4,281,978.00	4,281,978.00			4,281,978.00
	Petty Cash	DO		Mar	Jun	Sep	Dec	GAA	150,000.00	150,000.00			150,000.00
	Salary COS Personnel	DO		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,854,616.00	3,854,616.00			3,854,616.00

**DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES
ANNUAL PROCUREMENT PLAN FOR FY 2023 (GOODS NOT AVAILABLE IN PS)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projec	Processed PRs
									Total	MOOE	CO		
	(1) SR. ADMIN. ASST. IV :P 421,272.00	DO		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA					
	(3) SR.ADMIN ASST. II : P 1,053,972	DO		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA					
	(2) SR.ADMIN ASST.1: P 641,880.00	DO		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA					
	(4) ADAS VI: P 1,175,760 (FISHCORE)	DO		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA					
	(1) ADAS VI : P 293,940	DO		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA					
	(1) ADAS V : P 267,792	DO		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA					
	Travel Expenses	DO		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	6,000,000.00	6,000,000.00			6,000,000.00
	APP-CSE	DO	PS	Jan	Jan	Jul	Jul	GAA	112,787.00	112,787.00			112,787.00
	TOTAL BUDGET:								15,303,500.00	15,303,500.00			15,303,500.00
	FISHERIES INFORMATION MANAGEMENT SYSTEM												
	WORKSHOP/STAFF DEVELOPMENT	FIMS											
	FIMS Planning & Budget Workshop	FIMS	PUBLIC BIDDING	Jan	Jan	Feb	Feb	GAA	400,000.00	400,000.00			400,000.00
	Year-End Assessment Workshop	FIMS	PUBLIC BIDDING	Nov	Nov	Dec	Dec	GAA	750,000.00	750,000.00			750,000.00
	QA Training	FIMS	PUBLIC BIDDING	Jun	Jun	Jun	Jun	GAA	520,000.00	520,000.00			520,000.00
	Capacity Building for FIMS Personnel	FIMS	PUBLIC BIDDING	Jul	Jul	Jul	Jul	GAA	700,000.00	700,000.00			700,000.00
	Staff Development	FIMS	PUBLIC BIDDING	Apr	Apr	Apr	Apr	GAA	520,000.00	520,000.00			520,000.00
	TRAINING	FIMS						GAA					0.00
	Fiber Optics Training	FIMS	PUBLIC BIDDING	Feb	Feb	Mar	MAr	GAA	750,000.00	750,000.00			750,000.00
	TRAVEL EXPENSES	FIMS						GAA	150,000.00	150,000.00			150,000.00
	JO SALARY	FIMS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	14,000,000.00	14,000,000.00			14,000,000.00
	ICT SUPPORT	FIMS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	5,954,000.00	5,954,000.00			5,954,000.00
	BOATR SUBSCRIPTION	FIMS	DC	*	*	*	*	GAA	27,136,000.00	27,136,000.00			27,136,000.00
	TOTAL BUDGET								50,880,000.00	50,880,000.00			50,880,000.00
	FISEHRIES INSPECTION AND QUARANTINE DIVISION (FCS,FQS, FIS, FAS)												
	CARTRIDGE RIBBON, LQ300+II (FCS)	FIQD	NP53.9	Feb	May	May	Aug	GAA	12,000.00	12,000.00			12,000.00
	REPLACEMENT RIBBON Cartridge, Epson LQ-310 (FCS)	FIQD	NP53.9	Feb	May	May	Aug	GAA	11,700.00	11,700.00			11,700.00
	Toner Cart, SAMSUNG MLT-D1015, Black (FCS)	FIQD	NP53.9	Feb	May	May	Aug	GAA	50,000.00	50,000.00			50,000.00
	INK CART, HP F6V27A (HP680) BLACK (FCS)	FIQD	NP53.9	Feb	May	May	Aug	GAA	31,500.00	31,500.00			31,500.00
	INK CART, HP F6V26A (HP680) TRI-COLOR (FCS)	FIQD	NP53.9	Feb	May	May	Aug	GAA	21,600.00	21,600.00			21,600.00
	INK CART, HP CN692AA, (HP704), Black (FCS)	FIQD	NP53.9	Feb	May	May	Aug	GAA	9,000.00	9,000.00			9,000.00
	INK CART, HP CN693AA, (HP704), Tri-color (FCS)	FIQD	NP53.9	Feb	May	May	Aug	GAA	9,000.00	9,000.00			9,000.00
	Ink for Brother DCP-T420W, BTD60BK Black (FCS)	FIQD	NP53.9	Feb	May	May	Aug	GAA	14,000.00	14,000.00			14,000.00
	Ink for Brother DCP-T420W, BT5000Y, Yellow (FCS)	FIQD	NP53.9	Feb	May	May	Aug	GAA	6,300.00	6,300.00			6,300.00
	Ink for Brother DCP-T420W, BT5000M, Magenta (FCS)	FIQD	NP53.9	Feb	May	May	Aug	GAA	6,300.00	6,300.00			6,300.00
	Ink for Brother DCP-T420W, BT5000C, Cyan (FCS)	FIQD	NP53.9	Feb	May	May	Aug	GAA	6,300.00	6,300.00			6,300.00
	Ballpen, blue (FCS)	FIQD	NP53.9	Feb	May	May	Aug	GAA	1,200.00	1,200.00			1,200.00
	Ballpen, black (FCS)	FIQD	NP53.9	Feb	May	May	Aug	GAA	600.00	600.00			600.00
	Ballpen, red (FCS)	FIQD	NP53.9	Feb	May	May	Aug	GAA	400.00	400.00			400.00
		FIQD						GAA					0.00
		FIQD						GAA					0.00
	Paper Materials and Products	FIQD						GAA					0.00
	Health Certificate for Live food fish (Generic) (FCS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	80,000.00	80,000.00			80,000.00
	Health Certificate for China for Live food fish (FCS)	FIQD	NP53.9	Feb	May	May	Aug	GAA	240,000.00	240,000.00			240,000.00

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projec	Processed PRs
									Total	MOOE	CO		
	FIQD Sticker (FCS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	75,000.00	75,000.00			75,000.00
	Health Certificate for Products of Aquatic Animal Origin (Korea) (FCS)	FIQD	NP53.9	Feb	May	May	Aug	GAA	65,000.00	65,000.00			65,000.00
	Health Certificate for risk foods originating in the Philippines (FCS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	60,000.00	60,000.00			60,000.00
	Health Certificate for fish and fishery products intended for export from Republic of the Philippines to the People's Republic of China (FCS)	FIQD	NP53.9	Feb	May	May	Aug	GAA	80,000.00	80,000.00			80,000.00
	Export Commodity Clearance (FCS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	240,000.00	240,000.00			240,000.00
	UV watermart (FCS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	80,000.00	80,000.00			80,000.00
	HP INK GT51XL - BLACK (FIS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	3,600.00	3,600.00			3,600.00
	HP INK GT51XL - BLUE (FIS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00			1,000.00
	HP INK GT51XL-RED (FIS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00			1,000.00
	HP INK GT51XL - YELLOW (FIS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00			1,000.00
	A4 bond paper (FIS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	13,000.00	13,000.00			13,000.00
	legal bond paper (FIS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	5,000.00	5,000.00			5,000.00
	Infrared Thermometer - calibration (FIS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00			15,000.00
	Digital Thermometer - Calibration (FIS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00			15,000.00
	Glass Thermometer - Calibration (FIS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00			6,000.00
	Wall hygrometer - Calibration (FIS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00			6,000.00
	Bi-metal Thermometer - calibration (FIS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00			15,000.00
	chlorine test kit low level (FIS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00			15,000.00
	chlorine test kit high level (FIS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00			15,000.00
	sampler swab test kit neogen (FIS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	50,000.00	50,000.00			50,000.00
	Lux meter calibration (FIS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00			10,000.00
	Food Safety	FIQD		May	May	Aug	Aug	GAA	55,000.00	55,000.00			55,000.00
		FIQD						GAA					
	Common ICT Equipment	FIQD						GAA					
	Other Categories	FIQD						GAA					
	UTILITIES & OTHER SERVICES(drinking water, cellular prepaid/ post paid (FCS)	FIQD		Feb	Feb	Feb	Feb	GAA	5,000.00	5,000.00			5,000.00
	Communication Expenses (FQS)	FIQD		Feb	Feb	Feb	Feb	GAA	25,000.00	25,000.00			25,000.00
	UTILITIES & OTHER SERVICES (drinking water, cellular pre-paid, landline post paid (FIS)	FIQD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	15,000.00	15,000.00			15,000.00
	Utilities (FAS)	FIQD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	8,000.00	8,000.00			8,000.00
		FIQD						GAA					
	Conduct of Trainings/Workshop	FIQD						GAA					
	Writeshop (FCS)	FIQD	NP53.9	Jan	Jan	Jan	Jan	GAA	50,000.00	50,000.00			50,000.00
	Training/Workshop on National and International Laws, Rules and Regulations on Trade of fish and fishery products (FCS)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	100,000.00	100,000.00			100,000.00
	Training/Workshop on Taxonomic identification of Fishery and Fishery/Aquatic Products (FCS)	FIQD	NP53.9	Jun	Jun	Jun	Jun	GAA	75,000.00	75,000.00			75,000.00
	Training and Workshop (FQS)	FIQD	NP53.9	Jul	Jul	Sep	Sep	GAA	250,580.00	250,580.00			250,580.00

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									Total	MOOE	CO		
	Training and workshop (FIS)	FIQD	NP53.9	Nov	Nov	Nov	Nov	GAA	100,000.00	100,000.00			100,000.00
	Training and Workshop and Management Review (FAS)	FIQD	NP53.9	Mar	Jun	Jun	Dec	GAA	325,000.00	325,000.00			325,000.00
	Professional Fee (FAS)	FIQD	NP53.9	Mar	Mar	Jun	Jun	GAA	180,000.00	180,000.00			180,000.00
	PAB Accreditation Surveillance audit (FAS)	FIQD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	150,000.00	150,000.00			150,000.00
		FIQD						GAA					
	On-site/Field Work Travel Expenditures	FIQD						GAA					
	FCS Local Travel including Plane Fare, Per Diem, Taxi Fare, and Terminal Fee (FCS)	FIQD		Feb-Apr	Jun	Jun	Aug-Oct	GAA	32,000.00	32,000.00			32,000.00
	Local and International Travel (FQS)	FIQD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	300,000.00	300,000.00			300,000.00
	Travel Expenses (FIS)	FIQD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	219,561.00	219,561.00			219,561.00
	Travel Expenses (FAS)	FIQD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	298,000.00	298,000.00			298,000.00
		FIQD						GAA					
	Hiring and Contract of Workers/Laborers/Job Orders, Etc.	FIQD						GAA					
	Job Orders (24 Persons)	FIQD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	7,755,189.60	7,755,189.60			7,755,189.60
	Job Orders (10 Persons) (FQS)	FIQD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,777,600.00	3,777,600.00			3,777,600.00
	MOOE/JOB ORDERS (13 Persons) (FIS)	FIQD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	5,000,270.00	5,000,270.00			5,000,270.00
	Job order Salary (5 Persons) (FAS)	FIQD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,970,000.00	1,970,000.00			1,970,000.00
									21,962,700.60	21,962,700.60			21,962,700.60
	APP-CSE								211,656.24	211,656.24			211,656.24
	TOTAL BUDGET								22,174,356.84	22,174,356.84			22,174,356.84
	FINANCE AND MANAGEMENT DIVISION												
	ARCH FILE FOLDER, BLACK	FINANCE	Shopping	Feb	May	Aug	Nov	GAA	54,000.00	54,000.00			54,000.00
	CANON CARTRIDGE 046 - Black	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	34,000.00	34,000.00			34,000.00
	CANON CARTRIDGE 046 - Cyan	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	34,000.00	34,000.00			34,000.00
	CANON CARTRIDGE 046 - Magenta	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	34,000.00	34,000.00			34,000.00
	CANON CARTRIDGE 046 - Yellow	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	34,000.00	34,000.00			34,000.00
	Copy Paper (extra long) 80 gsm	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	15,000.00	15,000.00			15,000.00
	Copy Paper (short) 80 gsm	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	5,000.00	5,000.00			5,000.00
	Maintenance of printers and photocopy machines	FINANCE	DC	Feb	May	Aug	Nov	GAA	15,000.00	15,000.00			15,000.00
	Quality Management System Awareness Training	FINANCE	Negotiated Procurement	Jul	Jul	Jul	Jul	GAA	15,000.00	15,000.00			15,000.00
	Workshop on the Budget Preparation for FY 2024	FINANCE	Negotiated Procurement	Feb	Feb	Feb	Feb	GAA	30,000.00	30,000.00			30,000.00
	FY 2022 Year-end Financial Evaluation and Assessment Workshop	FINANCE	Negotiated Procurement	Mar	Mar	Mar	Mar	GAA	30,000.00	30,000.00			30,000.00
		FINANCE						GAA	300,000.00	300,000.00			300,000.00
		FINANCE						GAA					0.00
	Communication Allowance	FINANCE		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	54,000.00	54,000.00			54,000.00
	Common Supplies and Equipment (PS)	FINANCE		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	241,000.00	241,000.00			241,000.00
	Non-CSE Supplies and Equipment	FINANCE		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	300,000.00	300,000.00			300,000.00
	Other professional services (35)	FINANCE		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	12,322,000.00	12,322,000.00			12,322,000.00
	Labor and wages (4)	FINANCE		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	663,000.00	663,000.00			663,000.00
	Technical Support	FINANCE		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	200,000.00	200,000.00			200,000.00
	TOTAL BUDGET								13,780,000.00	13,780,000.00			13,780,000.00

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									Total	MOOE	CO		
FISHERIES PLANNING, POLICY AND ECONOMIC DIVISION													
	1. JO Salary 2. Resource Persons Honoraria	FPED	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	8,857,590.00	8,857,590.00			8,857,590.00
	1. Office Supplies 2. Annual Zoom 3. Consumable Inks/Cartridges	FPED	Shopping B	Feb	May	Aug	Nov	GAA	784,410.00	784,410.00			784,410.00
	IEC Materials	FPED	NP53.9	May	May	May	May	GAA	750,000.00	750,000.00			750,000.00
	1. Communication Allowance 2. Representation Allowance	FPED	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	138,000.00	138,000.00			138,000.00
	FPED's Conduct Meetings/Trainings/Worksops/Consulations	FPED	NP53.10	Jan-Feb	Apr-May	Jun-Jul	Aug	GAA	3,250,000.00	3,250,000.00			3,250,000.00
TOTAL BUDGET									13,780,000.00	13,780,000.00			13,780,000.00
NATIONAL SHRIMP PRODUCTION PROGRAM/HIPON PROGRAM													
	Job Order (4 Professionals)	FPED-HIPON		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,455,000.00	1,455,000.00			1,455,000.00
	14th Phil. Shrimp Congress	FPED-HIPON						GAA					0.00
	-venue rental with multi-media LCD & sound system	FPED-HIPON	NP53.9	Jul	Jul	Jul	Jul	GAA	700,000.00	700,000.00			700,000.00
	-hotel accomodation of resource speaker, guest, & organizers	FPED-HIPON	NP53.9	Jul	Jul	Jul	Jul	GAA	600,000.00	600,000.00			600,000.00
	-transportation of resource speakers	FPED-HIPON	NP53.9	Jul	Jul	Jul	Jul	GAA	50,000.00	50,000.00			50,000.00
	-honoraria of resource speakers and panelists	FPED-HIPON	NP53.9	Jul	Jul	Jul	Jul	GAA	50,000.00	50,000.00			50,000.00
	-printing of souvenir program & poster	FPED-HIPON	NP53.9	Jul	Jul	Jul	Jul	GAA	200,000.00	200,000.00			200,000.00
	-office supplies, plaques, tokens	FPED-HIPON	NP53.9	Jul	Jul	Jul	Jul	GAA	50,000.00	50,000.00			50,000.00
	-van rental	FPED-HIPON	NP53.9	Jul	Jul	Jul	Jul	GAA	50,000.00	50,000.00			50,000.00
	Pond-side disease detection kits (10 sets)	FPED-HIPON	DC	Jan	Jan	Jan	Jan	GAA	639,000.00	639,000.00			639,000.00
	- 4 sets of WSSV, 4 sets AHPND, & 2 sets EHP kits with extraction sets @ 48 reactions per set	FPED-HIPON						GAA					
	Support to Shrimp School	FPED-HIPON	fund transfer	Jan	Jan	Jan	Jan	GAA	1,000,000.00	1,000,000.00			1,000,000.00
	Travel Expenses	FPED-HIPON		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	300,000.00	300,000.00			300,000.00
	Conduct of meetings	FPED-HIPON	NP53.9	Jan-Feb	Mar	Mar	Apr-May	GAA	174,000.00	174,000.00			174,000.00
	Office Supplies (APP-CSE)	FPED-HIPON		Jan	Apr	Jul	Apr-May	GAA	32,000.00	32,000.00			32,000.00
TOTAL BUDGET									5,300,000.00	5,300,000.00			5,300,000.00
FISHERIES POST-HARVEST TECHNOLOGY DIVISION													
	1. Division Chief's and Section Chiefs prepaid cards	FPHTD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	52,800.00	52,800.00			52,800.00
	2. Assorted grocery, agri/fish items (Agricultural/fish raw material supplies)	FPHTD	Shopping	Mar	Mar	Sep	Sep	GAA	11,000.00	11,000.00			11,000.00
	3. Refill of LPG Gas (Labs)	FPHTD	Shopping	Mar	Mar	Aug	Aug	GAA	3,000.00	3,000.00			3,000.00
	4. Laboratory dispossable/surgical gloves, box	FPHTD	Shopping	Mar	Mar	Mar	Mar	GAA	2,000.00	2,000.00			2,000.00
	5. Packaging supplies and materials, bundle	FPHTD	Shopping	Jun	Jun	Jun	Jun	GAA	5,000.00	5,000.00			5,000.00
	6. Training package (including honoraria of Technical resource persons)	FPHTD	NP53.10	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GAA	1,416,500.00	1,416,500.00			1,416,500.00
	7. Workshop/meeting package (Miscellaneous expense)	FPHTD	NP53.10	Feb	Mar	Mar	Apr	GAA	806,000.00	806,000.00			806,000.00
	8. Laboratory Supplies (i.e. knives, chopping boards, stainless steel trays, etc.)	FPHTD	NP53.9	May	May	May	May	GAA	44,864.00	44,864.00			44,864.00

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									Total	MOOE	CO		
	9. Travelling expenses	FPHTD		Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GAA	1,145,000.00	1,145,000.00			1,145,000.00
	10. Salary of 11 JOs	FPHTD	Payroll	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,808,596.00	3,808,596.00			3,808,596.00
	11. Printing of IECs	FPHTD	NP53.9/public bidding	Mar	Mar	May	May	GAA	534,000.00	534,000.00			534,000.00
	12. Drinking water	FPHTD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	6,240.00	6,240.00			6,240.00
	13. Public consultation	FPHTD	NP53.10	May	May	May	May	GAA	992,000.00	992,000.00			992,000.00
	TOTAL BUDGET								8,827,000.00	8,827,000.00			8,827,000.00
	FISHERIES RESOURCES PROTECTION GROUP												
	Annual workshop of IUUF Data for all Regional Focal person	FPLEG	NP53.9	May	May	May	May	GAA	325,000.00	325,000.00			325,000.00
	1st Semester Review of 6-Year FLE Plan	FPLEG	NP53.9	Jul	Jul	Jul	Jul	GAA	425,000.00	425,000.00			425,000.00
	Annual Review of 6-Year FLE Plan and Accomplishments	FPLEG	NP53.9	Nov	Nov	Nov	Nov	GAA	425,000.00	425,000.00			425,000.00
	NALECC SCMEPC Meeting	FPLEG	NP53.9	Mar	Mar	Mar	Mar	GAA	25,000.00	25,000.00			25,000.00
	Review of Fishery Law Enforcement Manual of Operation (FLEMO)	FPLEG	NP53.9	Mar	Mar	Mar	Mar	GAA	425,000.00	425,000.00			425,000.00
	Review of FOO 033, series of 2001(Fish Examiner) - Updating of Fish Examiner's Training Module	FPLEG	NP53.9	Apr	Apr	Apr	Apr	GAA	325,000.00	325,000.00			325,000.00
	Preparatory meeting in preparation for creation of Technical Working Group (TWG) to provide investigation module	FPLEG	NP53.9	Aug	Aug	Aug	Aug	GAA	325,000.00	325,000.00			325,000.00
	Workshop on the finalization of Aquatic Wildlife Enforcement Protocol	FPLEG	NP53.9	Aug	Aug	Aug	Aug	GAA	325,000.00	325,000.00			325,000.00
	Field Training Exercise of Updated FLEMO with video documentation	FPLEG	NP53.9	Jun	Jun	Jun	Jun	GAA	325,000.00	325,000.00			325,000.00
	Workshop on the Fishery Law Enforcement Investigations Protocol	FPLEG	NP53.9	May	May	May	May	GAA	325,000.00	325,000.00			325,000.00
	Trainer's training of Deputy Fish Warden (DFW/Fish examiners instructor) 4 iteration	FPLEG	NP53.9	Jul	Aug	Sep	Oct	GAA	1,500,000.00	1,500,000.00			1,500,000.00
	Training on Boarding Operation Course (FPLEG Central Office-Cavite team)	FPLEG	NP53.9	Mar	Mar	Mar	Mar	GAA	200,000.00	200,000.00			200,000.00
	FLE REPORT OFFICER TRAINING PLAN (Year 1) a. Data Collection b. Threat Mapping c. Data Analysis	FPLEG	NP53.9	Feb	Feb	Feb	Feb	GAA	920,000.00	920,000.00			920,000.00
	FISHERY LAW ENFORCEMENT UNIFORMS (dry fit with collar)	FPLEG	NP53.9	Jul	Jul	Jul	Jul	GAA	80,000.00	80,000.00			80,000.00
	FISHERY LAW ENFORCEMENT Safety shoes for operation	FPLEG	NP53.9	Jul	Jul	Jul	Jul	GAA	75,000.00	75,000.00			75,000.00
	PAGBILAO GENERAL SERVICES -Operation and maintenance of BFAR Fishery Law Enforcement Training School - (Continuation renovation of Building 1M) -Aircon 10pcs -Window blinds for Pagbilao Building -Paint (White) -Office supplies	FPLEG	NP53.9	Apr	Apr	Aug	Aug	GAA	1,500,000.00	1,500,000.00			1,500,000.00

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									Total	MOOE	CO		
	Service vehicle Emergency repair of official vehicle KIA & Navarra tires Battery Repainting of Bodyparts Replacement of headlights (LED) KIA	FPLEG	NP53.9	May	May	Aug	Aug	GAA	800,000.00	800,000.00			800,000.00
	Office Supplies and Equipment	FPLEG	NP53.9	Jun	Jun	Aug	Aug	GAA	800,000.00	800,000.00			800,000.00
	Kitchen Utensils	FPLEG	NP53.9	*	*	*	*	GAA	40,000.00	40,000.00			40,000.00
	Procurement of xerox Machine (Monochrome)	FPLEG	NP53.9	*	*	*	*	GAA	50,000.00	50,000.00			50,000.00
	Procurement of Heavy duty Printer	FPLEG	NP53.9	*	*	*	*	GAA	50,000.00	50,000.00			50,000.00
	Small table for Printer	FPLEG	NP53.9	*	*	*	*	GAA	35,000.00	35,000.00			35,000.00
	IDs printer for Fish Examiners and Law enforcement	FPLEG	NP53.9	*	*	*	*	GAA	50,000.00	50,000.00			50,000.00
	Procurement of Scan Machine Specific for documents	FPLEG	NP53.9	*	*	*	*	GAA	50,000.00	50,000.00			50,000.00
	REPAIR AND MANINTENANCE OFFICE	FPLEG	NP53.9	*	*	*	*	GAA	1,000,000.00	1,000,000.00			1,000,000.00
	TECHNICAL ASSISTANCE Client Feedback Form Training of Trainers for the I-FIT Facilitators collaboration with PNP, PNP-MG, PCG & BOC regarding intelligence and operations	FPLEG	NP53.9	*	*	*	*	GAA	300,000.00	300,000.00			300,000.00
	INTERNATIONAL TRAVEL	FPLEG	reimbursement	*	*	*	*	GAA	200,000.00	200,000.00			200,000.00
	LOCAL TRAVEL (Sources) Meetings/ workshops Trainings	FPLEG	reimbursement	*	*	*	*	GAA	1,000,000.00	1,000,000.00			1,000,000.00
	JOB ORDER SALARY	FPLEG	payroll	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,000,000.00	4,000,000.00			4,000,000.00
	TOTAL BUDGET								15,900,000.00	15,900,000.00			15,900,000.00
	FISHERIES REGULATORY AND LICENSING DIVISION												
	Office of the Chief: Travels, Office Supplies/Materials and Other Expenditures	FRLD	PS	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	78,951.60	78,951.60			78,951.60
	CFLS: Issuance of CFVGL, Gear Registration, DWFP, SFP and Fishworkers License	FRLD	PS	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	200,000.00	200,000.00			200,000.00
	CFLS: Inspection and Monitoring (local travel) (CFLS)	FRLD	DV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	200,000.00	200,000.00			200,000.00
	CFLS: Attended local meetings/ workshops/ trainings (budget for local travels)	FRLD	NP53.9 /NP53.10	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	200,000.00	200,000.00			200,000.00
	CFLS: Attended international meetings/ workshops/ trainings (budget for international travels)	FRLD	NP53.9 /NP53.10	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	220,000.00	220,000.00			220,000.00
	AWRS: Meetings attended	FRLD	NP53.9 /NP53.10	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00			50,000.00
	AWRS: AWMFC Meeting	FRLD	NP53.9 /NP53.10	Feb	Feb	May	May	GAA	40,000.00	40,000.00			40,000.00
	AWRS: AWMFC Meeting (PARLC)	FRLD	NP53.9 /NP53.10	Aug	Aug	Nov	Nov	GAA	150,000.00	150,000.00			150,000.00
	AWRS: Inspection and Monitoring (local travel)	FRLD	DV	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	50,000.00	50,000.00			50,000.00
	AWRS: Review and Discussion of Giant Clam	FRLD	NP53.9 /NP53.10	Feb	Mar	Mar	Apr	GAA	100,000.00	100,000.00			100,000.00
	AWRS: Review and Discussion of Coral Farming	FRLD	NP53.9 /NP53.10	Feb	Mar	Mar	Apr	GAA	100,000.00	100,000.00			100,000.00
	AWRS: Other expenditures: Supplies and Materials/Emergency Fund	FRLD	PS	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	110,701.20	110,701.20			110,701.20
	FLS: Issuance of Permits and licenses	FRLD	PS	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	80,000.00	80,000.00			80,000.00

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									Total	MOOE	CO		
	FLS: Inspection Conducted	FRLD	DV	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GAA	60,000.00	60,000.00			60,000.00
	FLS: Office supply: reconditioned manual type writer	FRLD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	37,602.00	37,602.00			37,602.00
	TOTAL	FRLD						GAA					
	LABOR AND WAGES							GAA	4,682,745.20	4,682,745.20			4,682,745.20
	TOTAL BUDGET								6,360,000.00	6,360,000.00			6,360,000.00
	FISHERIES RESOURCE MANAGEMENT DIVISION												
	Contract of Services	FRMD						GAA					
	Technical with CSC/PRC Required	FRMD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,151,480.00	2,151,480.00			2,151,480.00
	Admin CSC Non-required	FRMD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	831,072.00	831,072.00			831,072.00
	General Repair and Maintenance	FRMD											
	Photocopier/ Printer/ Computer Repair	FRMD	NP53.9	Jun	Jun	Jun	Jun	GAA	20,000.00	20,000.00			20,000.00
	Sample Storage Freezer	FRMD	NP53.9	Jul	Jul	Jul	Jul	GAA	10,000.00	10,000.00			10,000.00
	Preventive Maintenance and Calibration of Multimeter Parameter	FRMD	NP53.9	Aug	Aug	Aug	Aug	GAA	50,000.00	50,000.00			50,000.00
	Trainings/Seminars/Workshops/ Conferences	FRMD											
	National Fisheries Resources Management Conference (with field visit)	FRMD	NP53.9	Nov	Nov	Nov	Nov	GAA	870,000.00	870,000.00			870,000.00
	Ecosystem Valuation Workshop	FRMD	NP53.9	May	May	May	May	GAA	352,000.00	352,000.00			352,000.00
	Consultation on Fisheries Management policies	FRMD	NP53.9	Apr	Apr	Aug	Aug	GAA	18,000.00	18,000.00			18,000.00
	National Skills Development for BFAR Habitat Assessment and Monitoring Team (field activity)	FRMD	NP53.9	Mar	Mar	Mar	Mar	GAA	1,200,000.00	1,200,000.00			1,200,000.00
	National Harmful Algal Bloom Monitoring and Management (HABMM) Conference	FRMD	NP53.9	Oct	Oct	Oct	Oct	GAA	352,000.00	352,000.00			352,000.00
	FRMD Strategic Planning Workshop/Capacity Building	FRMD	NP53.9	Jun	Jun	Dec	Dec	GAA	196,000.00	196,000.00			196,000.00
	National Offshore Fisheries Management Workshop	FRMD	NP53.9	Sep	Sep	Sep	Sep	GAA	352,000.00	352,000.00			352,000.00
	Traveling Expenses	FRMD											
	Traveling Expenses for CRM	FRMD	TEV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	780,000.00	780,000.00			780,000.00
	Traveling expenses for CEPS	FRMD	TEV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	624,000.00	624,000.00			624,000.00
	Traveling expenses for OFS	FRMD	TEV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	208,000.00	208,000.00			208,000.00
	International travel	FRMD	TEV	Jun	Jun	Jun	Jun	GAA	500,000.00	500,000.00			500,000.00
	IEC Materials	FRMD											
	Shellfish Bulletin Publication	FRMD	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	957,800.00	957,800.00			957,800.00
	HAB IEC Materials/Activity	FRMD	NP53.9	Jun	Jun	Jun	Jun	GAA	150,000.00	150,000.00			150,000.00
	CRM IEC Materials/Activity	FRMD	NP53.9	Jun	Jun	Jun	Jun	GAA	150,000.00	150,000.00			150,000.00
	Others	FRMD											
	Cash Advance	FRMD	CA	Jan	Apr	Jul	Oct	GAA	200,000.00	200,000.00			200,000.00
	Other materials and equipment	FRMD	NP53.9	Mar	Mar	Jun	Jun	GAA	60,000.00	60,000.00			60,000.00
	Common-used Office Supplies	FRMD	NP53.9	Feb	May	Aug	Nov	GAA	567,648.00	567,648.00			567,648.00
	TOTAL								10,600,000.00	10,600,000.00			10,600,000.00
	FISHERIES RESOURCE MANAGEMENT DIVISION - SAVE MANILA BAY PRGRAM												
	HARMFUL ALGAL BLOOM (HAB) MONITORING	FRMD-SMVP						GAA	172,210.00	172,210.00			172,210.00
	Pocket/portable salt (NaCl) meter	FRMD-SMVP	NP53.9	Mar	Mar	Mar	Mar	GAA	40,000.00	40,000.00			40,000.00
	Pocket/portable water pH meter	FRMD-SMVP	NP53.9	Mar	Mar	Mar	Mar	GAA	58,000.00	58,000.00			58,000.00

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									Total	MOOE	CO		
	Pocket/portable DO meter	FRMD-SMVP	NP53.9	Mar	Mar	Mar	Mar	GAA	59,960.00	59,960.00			59,960.00
	Sampling Polypropylene Bottles	FRMD-SMVP	NP53.9	Mar	Mar	Mar	Mar	GAA	2,250.00	2,250.00			2,250.00
	Integrated Thermal insulation cooler box 30L	FRMD-SMVP	NP53.9	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00			10,000.00
	Disposable gloves	FRMD-SMVP	NP53.9	Jan	Jan	Mar	Mar	GAA	2,000.00	2,000.00			2,000.00
	HAB SURVEY MONITORING	FRMD-SMVP						GAA	708,840.00	708,840.00			708,840.00
	Manila Bay Monitoring Surveys	FRMD-SMVP	Travel expenses	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	708,840.00	708,840.00			708,840.00
	CONSULTATION/ WORKSHOP/ MEETING	FRMD-SMVP						GAA	200,000.00	200,000.00			200,000.00
	Local consultation and workshop	FRMD-SMVP	Food and accommodation	Jan	Jan	Jun	Jun	GAA	200,000.00	200,000.00			200,000.00
	OFFICE SUPPLIES	FRMD-SMVP						GAA	40,000.00	40,000.00			40,000.00
		FRMD-SMVP											
	INK CART, BROTHER, LC535XL, CYAN	FRMD-SMVP	NP53.9	Jan	Jan	Jun	Jun	GAA	5,000.00	5,000.00			5,000.00
	INK CART, BROTHER, LC535XL, MAGENTA	FRMD-SMVP	NP53.9	Jan	Jan	Jun	Jun	GAA	5,000.00	5,000.00			5,000.00
	INK CART, BROTHER, LC535XL, YELLOW	FRMD-SMVP	NP53.9	Jan	Jan	Jun	Jun	GAA	5,000.00	5,000.00			5,000.00
	INK CART, BROTHER, LC539XL, BLACK	FRMD-SMVP	NP53.9	Jan	Jan	Jun	Jun	GAA	5,000.00	5,000.00			5,000.00
	HP inkjet 680 cartridge (black)	FRMD-SMVP	NP53.9	Jan	Jan	Jun	Jun	GAA	10,000.00	10,000.00			10,000.00
	HP inkjet 680 cartridge (colored)	FRMD-SMVP	NP53.9	Jan	Jan	Jun	Jun	GAA	10,000.00	10,000.00			10,000.00
	SALARY OF COS	FRMD-SMVP						GAA	1,270,512.00	1,270,512.00			1,270,512.00
	Technical	FRMD-SMVP	Salary	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	421,164.00	421,164.00			421,164.00
	Administrative	FRMD-SMVP	Salary	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	549,348.00	549,348.00			549,348.00
	Maintenance of SJH 946	FRMD-SMVP	NP53.9	Jan	Jan	Jun	Jun	GAA	300,000.00	300,000.00			300,000.00
	INFORMATION AND EDUCATION CAMPAIGN	FRMD-SMVP						GAA	200,000.00	200,000.00			200,000.00
	Participation/ Conduct of IEC Acitvities	FRMD-SMVP	NP53.9/ reimbursement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	200,000.00	200,000.00			200,000.00
	FISHERY PROTECTION AND LAW ENFORCEMENT GROUP	FRMD-SMVP						GAA	4,412,778.00	4,412,778.00			4,412,778.00
	IEC Campaign	FRMD-SMVP	NP53.9	Aug	Aug	Sep	Sep	GAA	70,000.00	70,000.00			70,000.00
	Repair and Maintenance of Patrol Boats	FRMD-SMVP		Feb	Feb	Feb	Feb	GAA					
	*PMS of Patrol Boat	FRMD-SMVP	NP53.9	Mar	Jun	Sep	Dec	GAA	800,000.00	800,000.00			800,000.00
		FRMD-SMVP						GAA					
	Spare Parts of Patrol Boats:	FRMD-SMVP		*	*	*	*	GAA					
	*Oil filter	FRMD-SMVP	NP53.9	*	*	*	*	GAA	4,000.00	4,000.00			4,000.00
	*Fuel/water seperator	FRMD-SMVP	NP53.9	*	*	*	*	GAA	20,000.00	20,000.00			20,000.00
	*Thermostat (for Honda 135)	FRMD-SMVP	NP53.9	*	*	*	*	GAA	5,000.00	5,000.00			5,000.00
	*Sterring cable	FRMD-SMVP	NP53.9	*	*	*	*	GAA	35,000.00	35,000.00			35,000.00
	*Battrey 3SM	FRMD-SMVP	NP53.9	*	*	*	*	GAA	30,000.00	30,000.00			30,000.00
	*Rubber fender	FRMD-SMVP	NP53.9	*	*	*	*	GAA	50,000.00	50,000.00			50,000.00
	*Anchor	FRMD-SMVP	NP53.9	*	*	*	*	GAA	50,000.00	50,000.00			50,000.00
	*Spark plug (for Honda 135)	FRMD-SMVP	NP53.9	*	*	*	*	GAA	25,000.00	25,000.00			25,000.00
	*WD 40	FRMD-SMVP	NP53.9	*	*	*	*	GAA	3,000.00	3,000.00			3,000.00
		FRMD-SMVP						GAA					
	Quarters Items/Materials:	FRMD-SMVP						GAA					
	*Steel Cabinet 4 Drawers	FRMD-SMVP	NP53.9	*	*	*	*	GAA	20,000.00	20,000.00			20,000.00
	*Emergency Heavy Duty Flashlights	FRMD-SMVP	NP53.9	*	*	*	*	GAA	10,000.00	10,000.00			10,000.00
	*life jacket	FRMD-SMVP	NP53.9	*	*	*	*	GAA	6,000.00	6,000.00			6,000.00

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									Total	MOOE	CO		
	*Chain Block	FRMD-SMVP	NP53.9	*	*	*	*	GAA	15,000.00	15,000.00			15,000.00
	Local TEV	FRMD-SMVP	NP53.9	*	*	*	*	GAA	364,170.00	364,170.00			364,170.00
	Job Order Salary	FRMD-SMVP	NP53.9	*	*	*	*	GAA	2,905,608.00	2,905,608.00			2,905,608.00
	LEGAL DIVISION	FRMD-SMVP						GAA	993,660.00	993,660.00			993,660.00
	Travel and incidental expenses, filing fees, IEC activities	FRMD-SMVP	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	300,000.00	300,000.00			300,000.00
	Salary of Attorney (JO)	FRMD-SMVP	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	693,660.00	693,660.00			693,660.00
	TOTAL BUDGET								7,998,000.00	7,998,000.00			7,998,000.00
	FISHERIES RESOURCE MANAGEMENT DIVISION -MMK												
	Meetings/ Workshops/Consutation	FRMD-MMK						GAA	500,000.00	500,000.00			500,000.00
	Prep Meetings	FRMD-MMK		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
	Desk Evaluation (2022 & 2023)	FRMD-MMK		Feb	Feb	Aug	Aug	GAA					
	NP53.10	FRMD-MMK	NP53.10	Feb	Feb	Aug	Aug	GAA	300,000.00	300,000.00			300,000.00
	Fullboard Meals	FRMD-MMK	NP53.9	Feb	Feb	Aug	Aug	GAA	100,000.00	100,000.00			100,000.00
	Monitoring and Evaluation	FRMD-MMK						GAA	450,000.00	450,000.00			450,000.00
	Field Evaluation	FRMD-MMK						GAA					
	Estimated price for airfare and allowance	FRMD-MMK	Reimbursement	Feb-Mar	Apr	Sep	Oct-Nov	GAA	450,000.00	450,000.00			450,000.00
	Awarding Ceremony	FRMD-MMK						GAA	59,000,000.00	59,000,000.00			59,000,000.00
	Livelihood awards	FRMD-MMK		Apr	Apr	Apr	Apr	GAA	58,000,000.00	58,000,000.00			58,000,000.00
	Food and accommodation	FRMD-MMK	NP53.10	Apr	Apr	Apr	Apr	GAA	600,000.00	600,000.00			600,000.00
	Catering services	FRMD-MMK	NP53.9	Apr	Apr	Apr	Apr	GAA	200,000.00	200,000.00			200,000.00
	Transporation	FRMD-MMK	NP53.9	Apr	Apr	Apr	Apr	GAA	150,000.00	150,000.00			150,000.00
	Trophy/ Plaque/ Certificate	FRMD-MMK	NP53.9	Apr	Apr	Apr	Apr	GAA	50,000.00	50,000.00			50,000.00
	IEC Materials			Apr	Apr	Apr	Apr	GAA	50,000.00	50,000.00			50,000.00
	TOTAL BUDGET								60,000,000.00	60,000,000.00			60,000,000.00
	FISHERIES INDUSTRY DEVELOPEMEN T AND SUPPORT SERVICES												
	laminating film (50 sheets per pack)	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	4,000.00	4,000.00			4,000.00
	Subscription of zoom webinar	FIDSSD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	15,000.00	15,000.00			15,000.00
	raincoat whole body with hood	FIDSSD	NP53.9	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00
	Canon ink blk #88	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	9,000.00	9,000.00			9,000.00
	canon ink blk #98	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	9,000.00	9,000.00			9,000.00
	canon cartridge 046 - yellow	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	100,000.00	100,000.00			100,000.00
	canon cartridge 046 - magenta	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	100,000.00	100,000.00			100,000.00
	canon cartridge 046 - cyan	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	100,000.00	100,000.00			100,000.00
	canon cartridge 046 - black	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	110,000.00	110,000.00			110,000.00
	HP GT 51 blk	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	9,900.00	9,900.00			9,900.00
	HP GT 52 cyan	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	9,900.00	9,900.00			9,900.00
	HP GT 52 magenta	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	9,900.00	9,900.00			9,900.00
	HP GT 52 yellow	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	9,900.00	9,900.00			9,900.00
	HP Ink blk #678	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	10,800.00	10,800.00			10,800.00
	HP Ink colored #678	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	10,800.00	10,800.00			10,800.00
	HP Ink blk #682	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	16,200.00	16,200.00			16,200.00
	HP Ink colored # 682	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	16,200.00	16,200.00			16,200.00

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									Total	MOOE	CO		
	Kyocera TK 594 magenta		NP53.9/direct contracting	Mar	Jun	Jun	Sep	GAA	48,000.00	48,000.00			48,000.00
	Kyocera TK 594 cyan			Mar	Jun	Jun	Sep	GAA	48,000.00	48,000.00			48,000.00
	Kyocera TK 594 yellow			Mar	Jun	Jun	Sep	GAA	48,000.00	48,000.00			48,000.00
	Kyocera TK 594 blk			Mar	Jun	Jun	Sep	GAA	54,000.00	54,000.00			54,000.00
								GAA					
	fuji xerox cm 405 blk	FIDSSD	NP53.9/direct contracting	Mar	Jun	Jun	Sep	GAA	72,000.00	72,000.00			72,000.00
	fuji xerox cm 405 magenta	FIDSSD		Mar	Jun	Jun	Sep	GAA	72,000.00	72,000.00			72,000.00
	fuji xerox cm 405 yellow	FIDSSD		Mar	Jun	Jun	Sep	GAA	72,000.00	72,000.00			72,000.00
	fuji xerox cm 405 blue	FIDSSD		Mar	Jun	Jun	Sep	GAA	72,000.00	72,000.00			72,000.00
	fuji xerox CM405-maintenance kit	FIDSSD		Mar	Mar	Mar	Mar	GAA	28,000.00	28,000.00			28,000.00
	fuji xerox CM405-fushing unit	FIDSSD		Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00
	fuji xerox CM405-waste toner container	FIDSSD		Mar	Mar	Mar	Mar	GAA	6,000.00	6,000.00			6,000.00
	fuji xerox CM405-drum cartridge	FIDSSD		Mar	Mar	Mar	Mar	GAA	40,000.00	40,000.00			40,000.00
	HP printhead kit	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	20,000.00	20,000.00			20,000.00
	Desktop computer (set)	FIDSSD	NP53.9	Jul	Jul	Jul	Jul	GAA					
	Wireless lapel microphone	FIDSSD	NP53.9	Jul	Jul	Jul	Jul	GAA					
	Water consumption	FIDSSD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	26,800.00	26,800.00			26,800.00
	Repair & maintenance of service vehicle	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	100,000.00	100,000.00			100,000.00
	Container van	FIDSSD	NP53.9	Sep	Sep	Sep	Sep	GAA					0.00
	RFID load - Easytrip	FIDSSD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	120,000.00	120,000.00			120,000.00
	COS Salary/Wages	FIDSSD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,956,000.00	4,956,000.00			4,956,000.00
	Telecommunication-Mobile	FIDSSD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	67,200.00	67,200.00			67,200.00
	PM Enumerators Travelling Allowance	FIDSSD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	288,000.00	288,000.00			288,000.00
	Printing of IEC materials/events collateral	FIDSSD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	200,000.00	200,000.00			200,000.00
	Updating of Seafood Audio Visual Presentation (AVP)	FIDSSD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
	Printing of Handbooks	FIDSSD	NP53.9	Oct	Oct	Oct	Oct	GAA	200,000.00	200,000.00			200,000.00
		FIDSSD						GAA					
	Monitoring & Evaluation	FIDSSD						GAA					
	*Marketing, Events & Credit Activity	FIDSSD	NP53.9	May	May	Sep	Sep	GAA	147,000.00	147,000.00			147,000.00
	Attendance to meetings/ seminars/ workshops - local & international	FIDSSD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	347,000.00	347,000.00			347,000.00
	Conduct of meetings/ seminars/ workshops	FIDSSD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	168,000.00	168,000.00			168,000.00
	Finalization of the updated e-FPMS and Piloting Activity	FIDSSD	NP53.9	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	165,000.00	165,000.00			165,000.00
	Mentorship program on entrepreneurship for fishery-based MSME's (with UPLB-DAME)	FIDSSD	NP53.9	Jul	Jul	Jul	Jul	GAA	200,000.00	200,000.00			200,000.00
	Financial Educational Training for Credit Loan Borrowers (Fish N' Learn)	FIDSSD	NP53.9	May	May	May	May	GAA	400,000.00	400,000.00			400,000.00
	Investment/Industry Fora	FIDSSD	NP53.9	Jun-Jul	Aug-Sep	Sep-Oct	Nov-Dec	GAA	65,000.00	65,000.00			65,000.00
	Business/Market/Credit facilitation	FIDSSD	NP53.9	Jun-Jul	Aug-Sep	Sep-Oct	Nov-Dec	GAA	65,000.00	65,000.00			65,000.00
	Agri-Aqua Trade Fairs	FIDSSD						GAA					
	* Conduct of Seafood Kadiwa ni Ani at Kita on Wheels	FIDSSD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	180,000.00	180,000.00			180,000.00
	* Participation of agri-aqua trade fairs	FIDSSD	direct contracting/ public bidding	Apr	Apr	Apr	Apr	GAA	2,712,500.00	2,712,500.00			2,712,500.00

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									Total	MOOE	CO		
	TOTAL BUDGET								11,668,100.00	11,668,100.00			11,668,100.00
	BFAR- NCR												
	Operation of Regional Office	BFAR-NCR						GAA					
	<i>Labor and Wages</i>	BFAR-NCR						GAA					
	Administrative Assistant IV	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,183,652.00	2,183,652.00			2,183,652.00
	Administrative Assistant VI	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	881,820.00	881,820.00			881,820.00
	Aquaculturist II	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,153,908.00	1,153,908.00			1,153,908.00
	Project Assistant III	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	881,820.00	881,820.00			881,820.00
	Project Development Officer II	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,153,908.00	1,153,908.00			1,153,908.00
	Project Development Officer III	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,517,724.00	1,517,724.00			1,517,724.00
	Project Evaluation Officer II	BFAR-NCR						GAA	535,584.00	535,584.00			535,584.00
	Senior Administrative Assistant I	BFAR-NCR						GAA	642,096.00	642,096.00			642,096.00
		BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA					
	Operation of the Regional Office	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA					
	Office Rental (Region)	BFAR-NCR	NP53.10	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,832,000.00	2,832,000.00			2,832,000.00
	Electricity Bill	BFAR-NCR	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	144,780.00	144,780.00			144,780.00
	Water Bill	BFAR-NCR	DC					GAA	33,108.00	33,108.00			33,108.00
	Internet Bill	BFAR-NCR	DC					GAA	39,600.00	39,600.00			39,600.00
	TOTAL BUDGET								12,000,000.00	12,000,000.00			12,000,000.00
	BFAR- NCR- MALINIS AT MASAGANANG KARAGATAN (MMK)												
	<i>Labor and Wages</i>	BFAR-MMK						GAA					
	Administrative Assistant V	BFAR-MMK		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	267,792.00	267,792.00			267,792.00
	Aquacultural Technician II	BFAR-MMK		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	267,792.00	267,792.00			267,792.00
	Project Evaluation Officer I	BFAR-MMK		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,606,752.00	1,606,752.00			1,606,752.00
		BFAR-MMK						GAA					
	Office Rental (NFIQLS)	BFAR-MMK	NP53.10	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	420,000.00	420,000.00			420,000.00
	Electricity Bill	BFAR-MMK	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	48,000.00	48,000.00			48,000.00
	Water Bill	BFAR-MMK	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	18,000.00	18,000.00			18,000.00
	Internet Bill	BFAR-MMK	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	30,000.00	30,000.00			30,000.00
		BFAR-MMK						GAA					
	Other Operating Expenses	BFAR-MMK	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	341,664.00	341,664.00			341,664.00
	TOTAL BUDGET								3,000,000.00	3,000,000.00			3,000,000.00
	AQUACULTURE DIVISION												
	1. Labor and wages for Contract of Service	IFAD	Contract	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	5,569,212.00	5,569,212.00			5,569,212.00
	2. Communication Expenses	IFAD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	81,600.00	81,600.00			81,600.00
	3. Venue, accommodation, meals and honoraria for the conduct of meetings, workshops, trainings and consultations	IFAD	NP-53.9/NP-53.10/NP-53.5	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,558,400.00	1,558,400.00			1,558,400.00
	4. Traveling Expenses	IFAD	-	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,290,788.00	1,290,788.00			1,290,788.00
	5. Hiring of Consultant (GAqP)	IFAD	Consultancy Services	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	600,000.00	600,000.00			600,000.00
	TOTAL BUDGET								9,100,000.00	9,100,000.00			9,100,000.00
	GENDER ACT DEVELOPMENT												

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									Total	MOOE	CO		
	Hiring of Highly Technical Consultancy Services	GAD	Negotiated Procurement/NP53.9	Mar	Jun	Sep	Dec	GAA	600,000.00	600,000.00			600,000.00
	Hiring of Contract of Services	GAD	Contract, MOOE	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	293,940.00	293,940.00			293,940.00
	Conduct of field surveys/supervisions (Field transportation and per diem for permanent personnel)	GAD		Jul	Aug	Aug	Sep	GAA	250,000.00	250,000.00			250,000.00
	Women's Month Celebration (Advocacy Materials)	GAD	NP53.9	Feb	Feb	Feb	Feb	GAA	400,000.00	400,000.00			400,000.00
	18 Day Campaign Against VAW (Advocacy Materials)	GAD	NP53.9	Oct	Oct	Oct	Oct	GAA	400,324.49	400,324.49			400,324.49
	For the Awarding of the Winners CY 2023 DA SORW (Food and Venue, Plaques and Tokens, and Honorarium for the BOJ)	GAD	NP53.10/NP53.9	Nov	Nov	Nov	Nov	GAA	1,075,000.00	1,075,000.00			1,075,000.00
	Common-use supplies, materials and equipment		PS	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	175,735.51	175,735.51			175,735.51
	TOTAL BUDGET								3,195,000.00	3,195,000.00			3,195,000.00
	GENERAL FUND												
	Medical Supplies and Equipment (including medicines)												
	Drugs and Medicines	GENERAL FUND	NP53.9	*	*	*	*	GAA	70,000	70,000			70,000.00
	Laboratory Supplies and Equipment	GENERAL FUND	NP53.9	*	*	*	*	GAA	100,000	100,000			100,000.00
	Hospital & Medical Equipment	GENERAL FUND	NP53.9	*	*	*	*	GAA	30,000	30,000			30,000.00
	Covid-19 Supplies and PPEs	GENERAL FUND	Emergency Purchase	Jun	Sep	Sep	Dec	GAA	9,565,760	9,565,760			9,565,760.00
	Maintenance of Building and Facilities	GENERAL FUND						GAA					
	Building Rental (Arcadia Building)	GENERAL FUND	NP53.10/Lease of property	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	5,247,264	5,247,264			5,247,264.00
	Hiring of Security Services (for one year)	GENERAL FUND	Public Bidding	Jan	Jan	Jan	Jan	GAA	34,000,000	34,000,000			34,000,000.00
	Hiring of Janitorial Services (for one year)	GENERAL FUND	Public Bidding	Jan	Jan	Jan	Jan	GAA	12,000,000	12,000,000			12,000,000.00
	Bldg. repair, maintenance and renovation (Main Building)	GENERAL FUND	NP 53.9	anytime (as the need arises)				GAA	600,000	600,000			600,000.00
	Bldg. repair, maintenance and renovation (Annex Building)	GENERAL FUND	NP 53.9	anytime (as the need arises)				GAA	500,000	500,000			500,000.00
	Airconditioning Units repair, maintenance and renovation (Main Building)	GENERAL FUND	NP 53.9	anytime (as the need arises)				GAA	400,000	400,000			400,000.00
	Airconditioning Units repair, maintenance and renovation (Annex Building)	GENERAL FUND	NP 53.9	anytime (as the need arises)				GAA	500,000	500,000			500,000.00
	Lighting Fixtures and accessories	GENERAL FUND	Shopping	anytime (as the need arises)				GAA	300,000	300,000			300,000.00
	Maintenance of Utilities	GENERAL FUND						GAA					
	Water	GENERAL FUND		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	800,000	800,000			800,000.00
	Electric	GENERAL FUND		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	11,000,000	11,000,000			11,000,000.00
	Communication (PLDT)	GENERAL FUND	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,511,507	1,511,507			1,511,507.00
	Vehicle Repair and Maintenance	GENERAL FUND						GAA					
	Vehicle Parts and Accessories	GENERAL FUND	NP 53.9	anytime as schedule				GAA	1,500,000	1,500,000			1,500,000.00
	Vehicle repair and maintenance	GENERAL FUND	NP 53.9	anytime as schedule				GAA	3,000,000	3,000,000			3,000,000.00
	Vehicle spare parts, emergency repair and unforeseen damage parts	GENERAL FUND	NP 53.9	anytime as schedule				GAA	1,000,000	1,000,000			1,000,000.00

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									Total	MOOE	CO		
	Gasoline/Diesel/Lubricants for vehicle operation (one year)	GENERAL FUND	NP53.9					GAA	24,000,000	24,000,000			24,000,000.00
	TOTAL BUDGET								106,124,531.00	106,124,531.00			106,124,531.00
	INFORMATION AND FISHERFOLK COORDINATION UNIT												
	Training and Workshop	IFCU											
	Information Officer's Workshop (Food / Accomodation / Honoraria / Kits and others)	IFCU	NP53.9 / NP53.10	Oct	Oct	Oct	Oct	GAA	250,000.00	250,000.00			250,000.00
	BFAR Agri-Aqua Fairs / Exhibits and Special Events			*	*	*	*	GAA					
	Agri-Aqua Fairs / Exhibits (Regular and Participation)	IFCU	NP53.9 / NP53.10					GAA	80,000.00	80,000.00			80,000.00
	BFAR Special Events / Programs / Activities (Info-caravans / Contest / Congress)	IFCU	NP53.9 / NP53.10					GAA	150,000.00	150,000.00			150,000.00
	Information, Education and Communication Materials	IFCU		*	*	*	*	GAA					0.00
	BFAR Fish Files Magazine (Official Magazine)	IFCU	NP53.9	Mar	Jun	Jun	Sep	GAA	300,000.00	300,000.00			300,000.00
	BFAR Print Materials (Brochures / Comics / Posters and others)	IFCU	NP53.9	Mar	Jun	Jun	Sep	GAA	300,000.00	300,000.00			300,000.00
	BFAR Advocacy Collaterals (T-shirts / Bags / Hats / Umbrella / Mags / Arm bands / Towels / Fans / Jackets / Calendars and others)	IFCU	NP53.9	Sep	Sep	Sep	Sep	GAA	250,000.00	250,000.00			250,000.00
	Public and Media Relations	IFCU						GAA					0.00
	Documentaries - Diffusion and Production (Mag-Agri Tayo Episodes)	IFCU	NP-SSAEM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,200,000.00	4,200,000.00			4,200,000.00
	Television Broadcasting Package (TV-Plugs / Advertisements and others)	IFCU	NP-SSAEM					GAA	1,500,000.00	1,500,000.00			1,500,000.00
	Radio Broadcasting Package (Radio-Plugs / Advertisements and others)	IFCU	NP-SSAEM					GAA	1,000,000.00	1,000,000.00			1,000,000.00
	News Print Advertising Package and other Quad-Media Broadcasting (Print and Social Media Advertisements)	IFCU	NP-SSAEM					GAA	500,000.00	500,000.00			500,000.00
	Support to Operation			*	*	*	*	GAA					0.00
	Job Order	IFCU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		3,245,000.00	3,245,000.00			3,245,000.00
	Official Travel (Local)	IFCU						GAA	2,500,000.00	2,500,000.00			2,500,000.00
	Other Expenditures (Cash Advance / Reimbursements / Office Equipments Maintenance and Repairs)	IFCU						GAA	215,000.00	215,000.00			215,000.00
	TOTAL BUDGET:								14,490,000.00	14,490,000.00			14,490,000.00
	LIBRARY												
	Information, Education and Communication Materials							GAA					
	Newspaper/ Magazine and Journals Subscription	LIBRARY	Cash Advance / Reimbursement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	90,000.00	90,000.00			90,000.00
	Bookbinding / Mail / Courier / Others	LIBRARY	Cash Advance / Reimbursement	Feb	Apr-Jun	Jun-Aug	Nov	GAA	20,000.00	20,000.00			20,000.00
	Support to Operation	LIBRARY						GAA					

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									Total	MOOE	CO		
	Job Order	LIBRARY	MOOE Funds	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	800,000.00	800,000.00			800,000.00
	Travel Allowances, Workshops / Seminars	LIBRARY	MOOE Funds	Feb	Apr-Jun	Jun-Aug	Oct-Nov	GAA	30,000.00	30,000.00			30,000.00
	Other Office Supplies (Printer toners / Cartridge and others)	LIBRARY	NP53.9	Mar	Jun	Jun	Sep	GAA	40,000.00	40,000.00			40,000.00
	TOTAL BUDGET:								980,000.00	980,000.00			980,000.00
	LEGAL DIVISION												
	Labor Services (Job Order) Admin	LEGAL	*	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,977,668.00	2,977,668.00			2,977,668.00
	Labor Services (Job Order) LLb	LEGAL	*	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,384,704.00	1,384,704.00			1,384,704.00
	Labor Services (Job Order) Lawyer	LEGAL	*	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	7,085,856.00	7,085,856.00			7,085,856.00
	Miscellaneous Expenses (TEV, Reimbursements, Petty Cash, Other Expenses)	LEGAL	*	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	546,071.36	546,071.36			546,071.36
	APP-CSE	LEGAL	PS	Feb	May	Aug	Nov	GAA	325,700.64	325,700.64			325,700.64
	Mid Year Assessment	LEGAL	Negotiated Procurement	Jun	Jun	Jun	Jun	GAA	200,000.00	200,000.00			200,000.00
	Year-End Assessment	LEGAL	Negotiated Procurement	Nov	Nov	Nov	Nov	GAA	200,000.00	200,000.00			200,000.00
	TOTAL BUDGET:								12,720,000.00	12,720,000.00			12,720,000.00
	IMEMS-PMO												
	Salary (IMEMS Central Office Staffs)	IMEMS	MOOE	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,842,972.00	1,842,972.00			1,842,972.00
	Travel Expenses	IMEMS	DV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,800,000.00	1,800,000.00			1,800,000.00
	Trainings	IMEMS	NP53.9/NP53.10	Mar	Jun	Sep	Dec	GAA	200,000.00	200,000.00			200,000.00
	Office Supplies	IMEMS	PS	Jan-Feb	Apr	Sep	Oct	GAA	100,377.26	100,377.26			100,377.26
	Cash Advance	IMEMS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	360,000.00	360,000.00			360,000.00
	Maintenance of PCMS Type 1 Towers	IMEMS	*	Jan-Feb	Apr	Sep	Oct	GAA	332,216.91	332,216.91			332,216.91
	Maintenance of PCMS Type 2 Towers	IMEMS	*	Jan-Feb	Apr	Sep	Oct	GAA	332,216.91	332,216.91			332,216.91
	Maintenance of VMS-100	IMEMS	*	Jan-Feb	Apr	Sep	Oct	GAA	332,216.91	332,216.91			332,216.91
	TOTAL BUDGET:								5,300,000.00	5,300,000.00			5,300,000.00
	NATIONAL FISHERIES LABORATORY DIVISION												
	Printer and Photocopier Ink Supplies												
	Konica photocopier (BizHub164) Fusing unit 220V	NFLD	DC	*	*	*	*	GAA	-	-			
	Konica photocopier (BizHub164) IU Assay	NFLD	DC	*	*	*	*	GAA	-	-			
	Drum for Konica photocopier (BizHub164)	NFLD	DC	*	*	*	*	GAA	-	-			
	Developer for Konica photocopier (BizHub164)	NFLD	DC	*	*	*	*	GAA	-	-			
	Toner for Konica photocopier (BizHub164)	NFLD	DC	*	*	*	*	GAA	-	-			
	Toner for Fuji Xerox CT202330	NFLD	DC	*	*	*	*	GAA	-	-			
	Drum for Fuji Xerox CT202330	NFLD	DC	*	*	*	*	GAA	-	-			
	Developer for Fuji Xerox CT202330	NFLD	DC	*	*	*	*	GAA	-	-			
	Brother Ink LC539XL (Black, Cyan, Magenta, Yellow)	NFLD	NP53.9	*	*	*	*	GAA	-	-			
	Brother Ink BT5000 (Black, Cyan, Magenta, Yellow)	NFLD	NP53.9	*	*	*	*	GAA	-	-			
	Epson 001 (Black, Cyan, Magenta, Yellow)	NFLD	NP53.9	*	*	*	*	GAA	-	-			
	Epson 003 (Black, Cyan, Magenta, Yellow)	NFLD	NP53.9	*	*	*	*	GAA	-	-			
	Canon 046 Black Cartridge	NFLD	NP53.9	*	*	*	*	GAA	-	-			
	Canon 046 Cyan Cartridge	NFLD	NP53.9	*	*	*	*	GAA	-	-			

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									Total	MOOE	CO		
	Canon 046 Yellow Cartridge	NFLD	NP53.9	*	*	*	*	GAA	-	-			
	Canon 046 Magenta Cartridge	NFLD	NP53.9	*	*	*	*	GAA	-	-			
	HP 678 & 680 Black	NFLD	NP53.9	*	*	*	*	GAA	-	-			
	HP 678 & 680 Tricolor	NFLD	NP53.9	*	*	*	*	GAA	-	-			
	Paper Materials and Products	NFLD		*	*	*	*	GAA					
	IEC Materials for FHL	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	10,000.00	10,000.00			10,000.00
	Standard Method for the Examination of Water and Wastewater (latest edition)	NFLD	NP53.9	*	*	*	*	GAA	-	-			
	CLSI Manual for Methods for Antimicrobial Broth Dilution and Disk Diffusion Susceptibility Testing of Bacteria Isolated From Aquatic Animals, 2nd Edition	NFLD	NP53.9	*	*	*	*	GAA	-	-			
	Communication Equipment and Services	NFLD		*	*	*	*	GAA					
	Telephone line for Receiving area	NFLD		*	*	*	*	GAA	-	-			
	Telephone line for Admin Support	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	99,210.00	99,210.00			99,210.00
	Other Office Supplies	NFLD						GAA					
	Office Supplies not Available at PS (such as, but not limited to Hard drives, Flash drives, Folders, Markers, Pens, Special Papers, Staple wires, etc.)	NFLD	NP53.9	*	*	*	*	GAA	-	-			
	Reagents, Standards, and Other Chemicals	NFLD		*	*	*	*	GAA					
	Aquatic Toxicology Laboratory	NFLD		*	*	*	*	GAA					
	Reagents	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	110,000.00	110,000.00			110,000.00
	Acetone 2.5L	NFLD		*	*	*	*	GAA					
	n-Hexane 4L	NFLD		*	*	*	*	GAA					
	Choline Chloride 1kg	NFLD		*	*	*	*	GAA					
	3-Morpholinopropanesulfonic acid 1kg	NFLD		*	*	*	*	GAA					
	Microscint PS 1000mL	NFLD		*	*	*	*	GAA					
	Ultima Gold XR 1000mL	NFLD		*	*	*	*	GAA					
	Ultima Gold 1000mL	NFLD		*	*	*	*	GAA					
	Phosphate buffered saline	NFLD		*	*	*	*	GAA					
	Dichloromethane 2.5L	NFLD		*	*	*	*	GAA					
	Trichloroacetic acid 500 g	NFLD		*	*	*	*	GAA					
	Acetyl acetone 250 mL	NFLD		*	*	*	*	GAA					
	Acetic acid (glacial) 2.5 L	NFLD		*	*	*	*	GAA					
	Ammonium acetate 1 kg	NFLD		*	*	*	*	GAA					
	Ammonium acetate AR Grade 500g	NFLD		*	*	*	*	GAA					
	Ammonium formate AR Grade 500g	NFLD		*	*	*	*	GAA					
	Potassium Cyanide, 250 g	NFLD		*	*	*	*	GAA					
	Potassium Nitrate, 500 g	NFLD		*	*	*	*	GAA					
	Magnesium Chloride Hexahydrate, 500 g	NFLD		*	*	*	*	GAA					
	Magnesium Chloride AR Grade 500 g	NFLD		*	*	*	*	GAA					
	Sodium Cyanide, 500 g	NFLD		*	*	*	*	GAA					
	Sulfamic Acid, 1 kg	NFLD		*	*	*	*	GAA					
	Sodium Acetate, 500 g	NFLD		*	*	*	*	GAA					
	Sodium Dihydrogen Phosphate, 500 g	NFLD		*	*	*	*	GAA					

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									Total	MOOE	CO		
	Periodic Acid, 100 g	NFLD		*	*	*	*	GAA					
	Sodium Bicarbonate, 1 kg	NFLD		*	*	*	*	GAA					
	Sodium Chloride, 500 g	NFLD		*	*	*	*	GAA					
	Sodium Hydroxide, 2.5 kg	NFLD		*	*	*	*	GAA					
	Sulfuric Acid, 2.5 L	NFLD		*	*	*	*	GAA					
	Hydrochloric Acid, 2.5 L	NFLD		*	*	*	*	GAA					
	Phosphoric Acid, 2.5 L	NFLD		*	*	*	*	GAA					
	Methanol AR Grade 4 L	NFLD		*	*	*	*	GAA					
	Methanol HPLC Grade 4 L	NFLD		*	*	*	*	GAA					
	Acetonitrile, HPLC grade, 4 L	NFLD		*	*	*	*	GAA					
	Acetonitrile, reagent grade, 4 L	NFLD		*	*	*	*	GAA					
	Acetonitrile, GR grade, 4 L	NFLD		*	*	*	*	GAA					
	Acetonitrile HPLC Grade, 4 L	NFLD		*	*	*	*	GAA					
	2-Propanol 4L	NFLD		*	*	*	*	GAA					
	di-Potassium hydrogen Phosphate 1 kg	NFLD		*	*	*	*	GAA					
	Ethyl Acetate 2.5L	NFLD		*	*	*	*	GAA					
	Formaldehyde 2.5L	NFLD		*	*	*	*	GAA					
	Methanol ACS Basic 4L	NFLD		*	*	*	*	GAA					
		NFLD		*	*	*	*	GAA					
	Marine Toxin Standards	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	120,000.00	120,000.00			120,000.00
	Saxitoxin Dihydrochloride calibration solution	NFLD		*	*	*	*	GAA					
	N-sulfocarbamoyl-gonyautoxin 2 and 3 calibration solution	NFLD		*	*	*	*	GAA					
	Gonyautoxin 6 calibration solution	NFLD		*	*	*	*	GAA					
	Decarbamoyl neosaxitoxin calibration solution	NFLD		*	*	*	*	GAA					
	Decarbamoyl saxitoxin calibration solution	NFLD		*	*	*	*	GAA					
	Gonyautoxin 1, 4 calibration solution	NFLD		*	*	*	*	GAA					
	Gonyautoxin 2,3 calibration solution	NFLD		*	*	*	*	GAA					
	Decarbamoyl gonyautoxin 2,3 calibration solution	NFLD		*	*	*	*	GAA					
	Decarbamoyl gonyautoxin 1,4 calibration solution	NFLD		*	*	*	*	GAA					
	Neosaxitoxin calibration solution	NFLD		*	*	*	*	GAA					
	Domoic acid calibration solution	NFLD		*	*	*	*	GAA					
	Okadaic Acid calibration solution	NFLD		*	*	*	*	GAA					
	Dinophysistoxin-1 calibration solution	NFLD		*	*	*	*	GAA					
	Dinophysistoxin-2 calibration solution	NFLD		*	*	*	*	GAA					
	Certified Reference Material - domoic acid mussel tissue	NFLD		*	*	*	*	GAA					
	Certified Reference Material -okadaic acid mussel tissue	NFLD		*	*	*	*	GAA					
	Anatoxin-a calibration solution	NFLD		*	*	*	*	GAA					
	Microcystin -LR calibration solution	NFLD		*	*	*	*	GAA					
	Lyngbyatoxin calibration solution	NFLD		*	*	*	*	GAA					
		NFLD						GAA					
	Fish Health Laboratory	NFLD						GAA					
	Residue Reference Standards	NFLD		*	*	*	*	GAA					
	2-NP-AHD standard, 10mg	NFLD		*	*	*	*	GAA					

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									Total	MOOE	CO		
	Aflatoxin reference standard (corn)	NFLD		*	*	*	*	GAA	-	-			
	Chloramphenicol USP standard 200mg	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	55,000.00	55,000.00			55,000.00
	Crystal Violet USP standard, 200mg	NFLD		*	*	*	*	GAA	-	-			
	Ivermectin USP standard. 200mg	NFLD		*	*	*	*	GAA	-	-			
	Malachite green chloride standard, 25mg	NFLD		*	*	*	*	GAA	-	-			
	3-(2-Nitrobenzylidenamino)-2-oxazolidinone (NP-AOZ) reference stand	NFLD		*	*	*	*	GAA	-	-			
	5-(Morpholinomethyl)-3-(2-nitrobenzylidenamino)-2-oxazolidinone (NF	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	81,000.00	81,000.00			81,000.00
	Sulfamethazine USP standard 1g	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	85,500.00	85,500.00			85,500.00
	Sulfadiazine USP standard 200mg	NFLD		*	*	*	*	GAA	-	-			
	Sulfamerazine USP standard, 500mg	NFLD		*	*	*	*	GAA	-	-			
	Sulfadimethoxine USP Standard, 200mg	NFLD		*	*	*	*	GAA	-	-			
	Sulfisoxazole USP standard, 200mg	NFLD		*	*	*	*	GAA	-	-			
	AMOZ Certified Reference Material	NFLD		*	*	*	*	GAA	-	-			
	Residue Reagents	NFLD		*	*	*	*	GAA	-	-			
	2-Nitrobenzaldehyde 25g	NFLD		*	*	*	*	GAA	-	-			
	Acetic acid, glacial, 2.5L	NFLD		*	*	*	*	GAA	-	-			
	Acetonitrile, Analytical grade, 4L	NFLD		*	*	*	*	GAA	-	-			
	Acetonitrile, HPLC grade, 4L	NFLD		*	*	*	*	GAA	-	-			
	Dimethyl sulfoxide, 1L	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	19,200.00	19,200.00			19,200.00
	Ethyl acetate 2.5L	NFLD						GAA	-	-			
	Laboratory detergent 5L, reasol or its equivalent	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	42,000.00	42,000.00			42,000.00
	Magnesium sulfate (anhydrous), 500g	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	2,800.00	2,800.00			2,800.00
	Methanol 4L, analytical grade	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	32,000.00	32,000.00			32,000.00
	Methanol 4L, HPLC Grade	NFLD		*	*	*	*	GAA	-	-			
	n-Hexane, 4L	NFLD		*	*	*	*	GAA	-	-			
	PCR Reagents	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	8,400.00	8,400.00			8,400.00
	Absolute Ethanol (2.5L)	NFLD						GAA	-	-			
	Isopropanol (2.5L)	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	12,500.00	12,500.00			12,500.00
	Chloroform (2.5L)	NFLD		*	*	*	*	GAA	-	-			
	10x TBE Buffer (1 Liter)	NFLD		*	*	*	*	GAA	-	-			
	Ultra Pure Water (500ml)	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	38,400.00	38,400.00			38,400.00
	Agarose Molecular Biology Grade (100 g)	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	10,000.00	10,000.00			10,000.00
	Ethidium Bromide (10mg/ml stock solution)	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	34,000.00	34,000.00			34,000.00
	Phosphate buffer saline (pure), 1L	NFLD	NP53.9	*	*	*	*	GAA	-	-			
	RNA Later	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	6,600.00	6,600.00			6,600.00
	ATCC Strains	NFLD		*	*	*	*	GAA	-	-			
	Aeromonas hydrophila ATCC	NFLD		*	*	*	*	GAA	-	-			
	Edwardsiella tarda ATCC	NFLD		*	*	*	*	GAA	-	-			
	Streptococcus agalactiae ATCC	NFLD		*	*	*	*	GAA	-	-			
	Vibrio parahemolyticus ATCC	NFLD		*	*	*	*	GAA	-	-			
	Culture Media	NFLD		*	*	*	*	GAA	-	-			
	Brain Heart Infusion Agar	NFLD		*	*	*	*	GAA	-	-			
	Mueller Hinton agar	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	6,000.00	6,000.00			6,000.00
	Glutamate Starch Phenol agar	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	3,000.00	3,000.00			3,000.00

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									Total	MOOE	CO		
	Mac conkey agar	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	10,000.00	10,000.00			10,000.00
	Tryptic Soy Broth	NFLD		*	*	*	*	GAA	-	-			
	Nutrient Agar	NFLD		*	*	*	*	GAA	-	-			
	Mannitol Salt agar	NFLD		*	*	*	*	GAA	-	-			
	Blood Agar Base	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	2,900.00	2,900.00			2,900.00
	Marine Agar	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	6,500.00	6,500.00			6,500.00
	Stuart Transport Medium	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	5,500.00	5,500.00			5,500.00
	OF Basal Medium and reagent	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	7,000.00	7,000.00			7,000.00
	Stains	NFLD	NP53.9	*	*	*	*	GAA	-	-			
	Wright stain, 500 ml (readily prepared)	NFLD		*	*	*	*	GAA	-	-			
	Eosin Y 100g	NFLD		*	*	*	*	GAA	-	-			
	Hematoxylin 100g	NFLD		*	*	*	*	GAA	-	-			
	Phloxine B 100g	NFLD		*	*	*	*	GAA	-	-			
	Carmine, 25 g	NFLD		*	*	*	*	GAA	-	-			
	Grocotts (Prepared)	NFLD		*	*	*	*	GAA	-	-			
	Silver Nitrate, 25g (Prepared)	NFLD		*	*	*	*	GAA	-	-			
	Giemsa Stain, 500 ml (Prepared)	NFLD		*	*	*	*	GAA	-	-			
	Neutral Red, 500 ml (Prepared)	NFLD		*	*	*	*	GAA	-	-			
	Lugol's Iodine	NFLD		*	*	*	*	GAA	-	-			
	Chemicals	NFLD		*	*	*	*	GAA	-	-			
	Acetic acid, glacial, 2.5L	NFLD		*	*	*	*	GAA	-	-			
	Bouin's Solution, 500ml	NFLD		*	*	*	*	GAA	-	-			
	Denatured alcohol, 2.5L	NFLD	NP53.9	*	*	*	*	GAA	-	-			
	37-40% Formaldehyde, 2.5L	NFLD		*	*	*	*	GAA	-	-			
	Xylene	NFLD		*	*	*	*	GAA	-	-			
	Xylene Substitute (Neo Clear), 1 gallon	NFLD		*	*	*	*	GAA	-	-			
	0.85% Sodium Chloride (1 liter)	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	3,000.00	3,000.00			3,000.00
	Oxidase Reagent (100 ml)	NFLD		*	*	*	*	GAA	-	-			
	Penicillin G, 1mu	NFLD		*	*	*	*	GAA	-	-			
	5% Defibrinated sheep's blood supplement	NFLD		*	*	*	*	GAA	-	-			
	Antibiotic disk set (including 0/129)	NFLD		*	*	*	*	GAA	-	-			
	Glycerine, pure	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	50,000.00	50,000.00			50,000.00
	Paraffin wax with DMSO, 1 kg,	NFLD		*	*	*	*	GAA	-	-			
	Potassium persulphate, 500 g	NFLD		*	*	*	*	GAA	-	-			
	Potassium permanganate, 500 g	NFLD		*	*	*	*	GAA	-	-			
	Citric Acid, 500 g	NFLD		*	*	*	*	GAA	-	-			
	Copper (II) Sulphate Anhydrous, 500 g	NFLD		*	*	*	*	GAA	-	-			
	Aluminum Potassium Sulphate, 500 g	NFLD		*	*	*	*	GAA	-	-			
	Chloral Hydrate, 250 g	NFLD		*	*	*	*	GAA	-	-			
	Sodium Iodate, 100 g	NFLD		*	*	*	*	GAA	-	-			
	Sodium Dihydrogen Orthophosphate (Monohydrate) 99%, 500 g	NFLD		*	*	*	*	GAA	-	-			
	Sodium Phosphate Dibasic Anhydrous 99%, 500 g	NFLD	NP53.9	*	*	*	*	GAA	-	-			
	Water Quality Testing Kits and Reagents	NFLD	NP53.9	*	*	*	*	GAA	-	-			

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									Total	MOOE	CO		
	Sodium biphosphate dodecahydrate, 500 grams, Reagent Grade	NFLD		*	*	*	*	GAA					
	pH Buffer solution, pH 4.01, atleast 500 mL, with NIST Traceability	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	15,000.00	15,000.00			15,000.00
	pH Buffer solution 7.00, atleast 500 mL, with NIST Traceability	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	9,000.00	9,000.00			9,000.00
	pH Buffer solution 10.01, atleast 500 mL, with NIST Traceability	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	9,000.00	9,000.00			9,000.00
	Chemicals for Analytical Testing of Ammonia using Ammonia Selective Electrode Method (Ammonium Chloride, Sodium Hydroxide, EDTA, Ammonia-free water, Sulfuric Acid, Nitric Acid, Potassium dichromate and other chemicals)	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	9,000.00	9,000.00			9,000.00
	Sodium Nitrate, 500 g	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	80,000.00	80,000.00			80,000.00
	Ferric Sulfate Monohydrate	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	40,000.00	40,000.00			40,000.00
	Manganese (II) Chloride Tetrahydrate	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	15,000.00	15,000.00			15,000.00
	Sodium Sulfite, 500 g	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	18,000.00	18,000.00			18,000.00
	Water Quality Testing Reference Standards and Calibration Solutions	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	14,000.00	14,000.00			14,000.00
	Calcium Carbonate, Certified reference material for titrimetry, traceable to NIST Standard Reference Material , 50 g	NFLD		Aug	Aug	Aug	Aug	GAA					0.00
	Ammonium Calibration Standard Solution, 1 ppm, 500 mL	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	25,000.00	25,000.00			25,000.00
	Ammonium Calibration Standard Solution, 10 ppm, 500 mL	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	9,000.00	9,000.00			9,000.00
	Ammonium Calibration Standard Solution, 100 ppm, 500 mL	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	9,000.00	9,000.00			9,000.00
	Nitrate Calibration Standard Solution, 1 ppm, 500 mL	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	9,000.00	9,000.00			9,000.00
	Nitrate Calibration Standard Solution, 10 ppm, 500 mL	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	9,000.00	9,000.00			9,000.00
	Nitrate Calibration Standard Solution, 100 ppm, 500 mL	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	9,000.00	9,000.00			9,000.00
	Conductivity Calibrator Solution, 1,000 uS/cm; +0.50% tolerance	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	9,000.00	9,000.00			9,000.00
	Conductivity Calibrator Solution, 10,000 uS/cm; +0.25% tolerance	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	8,500.00	8,500.00			8,500.00
	Conductivity Calibrator Solution, 100,000 uS/cm; +0.25% tolerance	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	8,500.00	8,500.00			8,500.00
		NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	8,500.00	8,500.00			8,500.00
	FPTL	NFLD						GAA					
	Heavy Metals/ Trace Elements	NFLD						GAA					
	Stannous Chloride, AR, 500 g per bottle	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	29,000.00	29,000.00			29,000.00
	Magnesium Nitrate Hexahydrate, AR, 500 g per bottle	NFLD		*	*	*	*	GAA					
	Ammonium dihydrogen phoshate, crystals, AR, 500 g per bottle	NFLD		*	*	*	*	GAA					
	Calcium Chloride, anhydrous, 1.5-2.5 mm., 500 g per bottle	NFLD		*	*	*	*	GAA					
	AAS Reagents	NFLD		*	*	*	*	GAA					
	PNP Controlled	NFLD		*	*	*	*	GAA					

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									Total	MOOE	CO		
	Lead AAS Standard Solution 1000 ppm Pb in Diluted HNO3 traceable to NIST, 100 mL per bottle	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	19,000.00	19,000.00			19,000.00
	Cadmium AAS Standard Solution 1000 ppm Cd in Diluted HNO3 traceable to NIST, 100 mL per bottle	NFLD		*	*	*	*	GAA					
	Mercury AAS Standard Solution 1000ppm Hg in Diluted HNO3 traceable to NIST, 100 mL per solution	NFLD		*	*	*	*	GAA					
	Manganese AAS Standard Solution 1000 ppm Mn in Diluted HNO3 traceable to NIST, 100 mL per bottle	NFLD		*	*	*	*	GAA					
	Copper AAS Standard Solution 1000 ppm Cu in Diluted HNO3 traceable to NIST, 100 mL per bottle	NFLD		*	*	*	*	GAA					
	Nitric Acid. (HNO3), A.R, 65%, 2500 mL per bottle	NFLD		*	*	*	*	GAA					
	Potassium Permanganate (90-100%)	NFLD		*	*	*	*	GAA					
	Hydrogen Peroxide, 35%, 1L per bottle	NFLD		*	*	*	*	GAA					
	PDEA Controlled Precursors and Essential Chemicals (CPECS)	NFLD		*	*	*	*	GAA					
	Hydrochloric Acid, 37%, A.R., 2500 mL per bottle	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	20,000.00	20,000.00			20,000.00
	Sulfuric Acid, 95-97%, A.R., 2500 mL per bottle	NFLD		*	*	*	*	GAA					
	Acetone, A.R.	NFLD	-	*	*	*	*	GAA					
	Moisture and Ash	NFLD		*	*	*	*	GAA					
	Desiccator Grease 75 g	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	2,000.00	2,000.00			2,000.00
	Desiccant, Silica gel 500 g	NFLD		*	*	*	*	GAA					
	Water Activity	NFLD		*	*	*	*	GAA					
	Novasina SAL-T humidity standard (53 %rh)	NFLD	-	*	*	*	*	GAA	-	-			
	Novasina SAL-T humidity standard (75 %rh)	NFLD		*	*	*	*	GAA					
	Novasina SAL-T humidity standard (90 %rh)	NFLD		*	*	*	*	GAA					
	% Sodium Chloride (NaCl)	NFLD		*	*	*	*	GAA					
	Silver Nitrate, AR, 125 g per bottle	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	17,000.00	17,000.00			17,000.00
	Potassium Thiocyanate, AR, 500 g per bottle	NFLD		*	*	*	*	GAA					
	Potassium Chromate, AR, 500 g per bottle	NFLD		*	*	*	*	GAA					
	Sodium Chloride	NFLD		*	*	*	*	GAA					
	Ferric Ammonium Sulfate	NFLD		*	*	*	*	GAA					
	pH	NFLD		*	*	*	*	GAA					
	pH Electrode Solution (3M KCl Solution)	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	20,000.00	20,000.00			20,000.00
	Buffer Solution 1 L, pH 4.0	NFLD		*	*	*	*	GAA					
	Buffer Solution 1 L, pH 7.0	NFLD		*	*	*	*	GAA					
	Buffer Solution 1 L, pH 10.0	NFLD		*	*	*	*	GAA					
	Histamine	NFLD		*	*	*	*	GAA					
	Histamine Dihydrochloride, 10g per bottle	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	91,500.00	91,500.00			91,500.00
	Amberlite Resin CG-50	NFLD		*	*	*	*	GAA					
	Sodium Hydroxide, micropearls, AR, 1Kg per bottle	NFLD		*	*	*	*	GAA					
	Sodium Chloride (NaCl)	NFLD		*	*	*	*	GAA					
	Trichloroacetic acid (TCA), 99%, AR, 1Kg per bottle	NFLD		*	*	*	*	GAA					
	O-phthaldialdehyde (OPA)	NFLD		*	*	*	*	GAA					
	Methanol, HPLC Grade, 2500 mL per bottle	NFLD		*	*	*	*	GAA					
	Sodium Carbonate (Na2CO3)	NFLD		*	*	*	*	GAA					

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									Total	MOOE	CO		
	Glacial Acetic Acid	NFLD		*	*	*	*	GAA					
	Ethanol, A.R.	NFLD		*	*	*	*	GAA					
	Cetified Reference Materials (CRM)	NFLD		*	*	*	*	GAA					
	CRM for Histamine	NFLD	-	*	*	*	*	GAA	-	-			
	CRM for Heavy Metals	NFLD		*	*	*	*	GAA					
	CRM for Water Activity	NFLD		*	*	*	*	GAA					
	CRM for Ash	NFLD		*	*	*	*	GAA					
	CRM for Moisture	NFLD		*	*	*	*	GAA					
	CRM for Sodium Chloride	NFLD		*	*	*	*	GAA					
		NFLD		*	*	*	*	GAA					
	Microbiology Laboratory Unit	NFLD		*	*	*	*	GAA					
	APC ANALYSIS	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	350,000.00	350,000.00			350,000.00
	Culture Media	NFLD		*	*	*	*	GAA					
	Standard method agar/ Plate Count	NFLD		*	*	*	*	GAA					
	Monopotassium Phosphate (KH2PO4)	NFLD		*	*	*	*	GAA					
	E. COLI ANALYSIS	NFLD		*	*	*	*	GAA					
	Culture Media /Reagents	NFLD		*	*	*	*	GAA					
	Lauryl sulphate tryptose broth	NFLD		*	*	*	*	GAA					
	EC broth	NFLD		*	*	*	*	GAA					
	Eosin methlene blue agar	NFLD		*	*	*	*	GAA					
	MRVP	NFLD		*	*	*	*	GAA					
	Simmon citrate agar	NFLD		*	*	*	*	GAA					
	Bacto tryptone	NFLD		*	*	*	*	GAA					
	brillant green lactose bile broth	NFLD		*	*	*	*	GAA					
	Mineral modified glutamate medium	NFLD		*	*	*	*	GAA					
	ammonium chloride	NFLD		*	*	*	*	GAA					
	monosodium glutamate	NFLD		*	*	*	*	GAA					
	Tryptone bile glucomate agar	NFLD		*	*	*	*	GAA					
	complete indole/ kovacs reagent	NFLD		*	*	*	*	GAA					
	complete methyl red reagent	NFLD		*	*	*	*	GAA					
	complete voges proskauer reagent	NFLD		*	*	*	*	GAA					
	Cryo vials (color coded)	NFLD		*	*	*	*	GAA					
	Enterobacter aerogenes	NFLD		*	*	*	*	GAA					
	SALMONELLA/SHIGELLA ANALYSIS	NFLD		*	*	*	*	GAA					
	Culture Media	NFLD		*	*	*	*	GAA					
	Shigella Broth	NFLD		*	*	*	*	GAA					
	MacConkey Agar	NFLD		*	*	*	*	GAA					
	lactose broth	NFLD		*	*	*	*	GAA					
	Rappaport Vassiladis Broth	NFLD		*	*	*	*	GAA					
	Bismuth Sulfite Agar	NFLD		*	*	*	*	GAA					
	Hektoen Enteric Agar	NFLD		*	*	*	*	GAA					
	XLD Agar	NFLD		*	*	*	*	GAA					
	Triple Sugar Iron Agar	NFLD		*	*	*	*	GAA					
	Lysine Iron Agar	NFLD		*	*	*	*	GAA					

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									Total	MOOE	CO		
	nutrient broth	NFLD		*	*	*	*	GAA					
	nutrient agar	NFLD		*	*	*	*	GAA					
	Tryptic Soy Agar	NFLD		*	*	*	*	GAA					
	Tryptic Soy Broth	NFLD		*	*	*	*	GAA					
	Urea Broth	NFLD		*	*	*	*	GAA					
	SIM Medium	NFLD		*	*	*	*	GAA					
	Tetrathionate Broth and supplements	NFLD		*	*	*	*	GAA					
	STAPHYLOCOCCUS ANALYSIS	NFLD		*	*	*	*	GAA					
	Culture Media	NFLD		*	*	*	*	GAA					
	baird parker agar base	NFLD		*	*	*	*	GAA					
	brain heart infusion broth	NFLD		*	*	*	*	GAA					
	brain heart infusion agar	NFLD		*	*	*	*	GAA					
	Bacto peptone/peptone water	NFLD		*	*	*	*	GAA					
	Reagents, Supplements/Enrichment and Consumables	NFLD		*	*	*	*	GAA					
	Egg Yolk Tellurite Emulsion	NFLD		*	*	*	*	GAA					
	Rabbit Plasma EDTA	NFLD		*	*	*	*	GAA					
	YEAST AND MOLDS ANALYSIS	NFLD		*	*	*	*	GAA					
	Culture Media	NFLD		*	*	*	*	GAA					
	DRBC Agar	NFLD		*	*	*	*	GAA					
	FEACAL STREPTOCOCCI / ENTEROCOCCUS	NFLD		*	*	*	*	GAA					
	Culture Media / Reagents	NFLD		*	*	*	*	GAA					
	Azide Dextrose Broth	NFLD		*	*	*	*	GAA					
	Bile Esculin Agar	NFLD		*	*	*	*	GAA					
	Sodium chloride (NaCl)	NFLD		*	*	*	*	GAA					
	ATCC Bacterial Strains	NFLD		*	*	*	*	GAA					
	Escherichia Coli Reference Culture (ATCC)	NFLD		*	*	*	*	GAA					
	Shigella flexneri (ATCC)	NFLD		*	*	*	*	GAA					
	Salmonella typhimurium Reference Culture (ATCC)	NFLD		*	*	*	*	GAA					
	Staphylococcus aureus (ATCC)	NFLD		*	*	*	*	GAA					
	5. Kits	NFLD		*	*	*	*	GAA					
	Aquatic Toxicology Laboratory	NFLD		*	*	*	*	GAA					
	ELISA for Paralytic Shellfish Toxin	NFLD		*	*	*	*	GAA					
	RBA test kits	NFLD	Public Bidding	Mar-May	May Jul	Aug-Sep	Oct-Nov	GAA	2,750,000.00	2,750,000.00			2,750,000.00
	RBA- saxitoxin	NFLD		*	*	*	*	GAA					
	RBA- brevetoxin	NFLD		Jun	Jun	Jun	Jun	GAA	2,300,000.00	2,300,000.00			2,300,000.00
	96well filter plate	NFLD		*	*	*	*	GAA					
	Protein phosphatase 2a (PP2A) assay for okadaic acid	NFLD		*	*	*	*	GAA					
	ELISA for domoic acid	NFLD		Jun	Jun	Jun	Jun	GAA	500,000.00	500,000.00			500,000.00
		NFLD		*	*	*	*	GAA					
	Fish Health Laboratory	NFLD		*	*	*	*	GAA					
	Residue Kits	NFLD		*	*	*	*	GAA					
	Aflatoxin kit	NFLD		*	*	*	*	GAA					
	Chloramphenicol kit	NFLD		Aug	Aug	Aug	Aug	GAA	360,000.00	360,000.00			360,000.00
	Nitrofurantoin (AMOZ) kit	NFLD		Aug	Aug	Aug	Aug	GAA	765,000.00	765,000.00			765,000.00

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	Nitrofurantoin (AOZ) kit	NFLD	DC	Aug	Aug	Aug	Aug	GAA	885,000.00	885,000.00		885,000.00	
	l'screen AHD ELISA kit	NFLD		Aug	Aug	Aug	Aug	GAA	885,000.00	885,000.00		885,000.00	
	Malachite Green ELISA kit	NFLD		*	*	*	*	GAA	-	-			
	Multi-Analyte Quantitative Drug Residue Analyzer Test Kits - Antimicrobial array	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	250,000.00	250,000.00		250,000.00	
	Multi-Analyte Quantitative Drug Residue Analyzer Test Kits - Anthelmintics Array	NFLD	DC	Aug	Aug	Aug	Aug	GAA	254,000.00	254,000.00		254,000.00	
	PCR kits	NFLD	DC	Aug	Aug	Aug	Aug	GAA	292,000.00	292,000.00		292,000.00	
	Conventional PCR	NFLD		*	*	*	*	GAA					
	cPCR APHND/EMS Test kit	NFLD		*	*	*	*	GAA					
	cPCR IHNV Test kit	NFLD	DC	Jul	Jul	Jul	Jul	GAA	108,000.00	108,000.00		108,000.00	
	cPCR IMNV Test kit	NFLD		Jul	Jul	Jul	Jul	GAA	108,000.00	108,000.00		108,000.00	
	cPCR MBV Test kit	NFLD		Jul	Jul	Jul	Jul	GAA	108,000.00	108,000.00		108,000.00	
	cPCR NHPB Test kit	NFLD		Jul	Jul	Jul	Jul	GAA	108,000.00	108,000.00		108,000.00	
	cPCR PNVV Test kit	NFLD		Jul	Jul	Jul	Jul	GAA	108,000.00	108,000.00		108,000.00	
	cPCR TSV Test kit	NFLD		Jul	Jul	Jul	Jul	GAA	108,000.00	108,000.00		108,000.00	
	cPCR WSSV Test kit	NFLD		Jul	Jul	Jul	Jul	GAA	108,000.00	108,000.00		108,000.00	
	cPCR YHV/ GAV Test kit	NFLD		Jul	Jul	Jul	Jul	GAA	216,000.00	216,000.00		216,000.00	
	cPCR EHP kit	NFLD		Jul	Jul	Jul	Jul	GAA	216,000.00	216,000.00		216,000.00	
	cPCR CMNV Kit	NFLD		Jul	Jul	Jul	Jul	GAA	108,000.00	108,000.00		108,000.00	
	cPCR MrNV Kit	NFLD		Jul	Jul	Jul	Jul	GAA	108,000.00	108,000.00		108,000.00	
	cPCR VNN kit	NFLD		Jul	Jul	Jul	Jul	GAA	108,000.00	108,000.00		108,000.00	
	cPCR IRIDO kit	NFLD		Jul	Jul	Jul	Jul	GAA	108,000.00	108,000.00		108,000.00	
	cPCR SVCV kit	NFLD		Jul	Jul	Jul	Jul	GAA	108,000.00	108,000.00		108,000.00	
	cPCR KHV kit	NFLD		Jul	Jul	Jul	Jul	GAA	108,000.00	108,000.00		108,000.00	
	TACO DNA/RNA Co-Extraction Kit for TACO Mini	NFLD		Jul	Jul	Jul	Jul	GAA	108,000.00	108,000.00		108,000.00	
	TACO DNA/RNA Extraction Kit	NFLD		Jul	Jul	Jul	Jul	GAA	100,000.00	100,000.00		100,000.00	
	Real Time	NFLD	Jul	Jul	Jul	Jul	GAA	160,000.00	160,000.00		160,000.00		
	qPCR WSSV Test kit	NFLD						GAA					
	qPCR IHNV kit	NFLD	DC	Jul	Jul	Jul	Jul	GAA	138,000.00	138,000.00		138,000.00	
	qPCR AHPND/EMS	NFLD		Jul	Jul	Jul	Jul	GAA	138,000.00	138,000.00		138,000.00	
	qPCR EHP	NFLD		Jul	Jul	Jul	Jul	GAA	138,000.00	138,000.00		138,000.00	
	qPCR CMNV	NFLD		Jul	Jul	Jul	Jul	GAA	138,000.00	138,000.00		138,000.00	
	qPCR TSV Test kit	NFLD		Jul	Jul	Jul	Jul	GAA	-	-			
	qPCR IMNV	NFLD		Jul	Jul	Jul	Jul	GAA	138,000.00	138,000.00		138,000.00	
	qPCR YHV Test kit	NFLD		Jul	Jul	Jul	Jul	GAA	138,000.00	138,000.00		138,000.00	
	qPCR Hepatitis A Virus	NFLD		Jul	Jul	Jul	Jul	GAA	138,000.00	138,000.00		138,000.00	
	Insulated Isothermal PCR	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	60,000.00	60,000.00		60,000.00	
	iiPCR DIV1	NFLD		Jul	Jul	Jul	Jul	GAA					
	iiPCR RG kit	NFLD	DC	Jul	Jul	Jul	Jul	GAA	106,000.00	106,000.00		106,000.00	
	iiPCR VNN kit	NFLD		Jul	Jul	Jul	Jul	GAA	53,000.00	53,000.00		53,000.00	
	iiPCR Irido-M kit	NFLD		Jul	Jul	Jul	Jul	GAA	-	-			
	iiPCR KHV kit	NFLD		Jul	Jul	Jul	Jul	GAA	53,000.00	53,000.00		53,000.00	
	iiPCR SVCV kit	NFLD		Jul	Jul	Jul	Jul	GAA	-	-			

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									Total	MOOE	CO			
	iiPCR TiLV kit	NFLD		Jul	Jul	Jul	Jul	GAA	-	-				
	API Kits and Reagents	NFLD		Jul	Jul	Jul	Jul	GAA	212,000.00	212,000.00			212,000.00	
	API E System complete with reagents	NFLD						GAA						
	API NE System complete with reagents	NFLD	NP53.9					GAA	-	-				
	API Strep System complete with reagents	NFLD		Sep	Sep	Sep	Sep	Sep	GAA	69,000.00	69,000.00			69,000.00
	API Staph System complete with reagents	NFLD		Sep	Sep	Sep	Sep	Sep	GAA	27,000.00	27,000.00			27,000.00
	API 20 E Reagent Kit	NFLD		Sep	Sep	Sep	Sep	Sep	GAA	-	-			
	O-F Basal Medium	NFLD		Sep	Sep	Sep	Sep	Sep	GAA	6,500.00	6,500.00			6,500.00
	VP 1 + VP 2 Reagent	NFLD		Sep	Sep	Sep	Sep	Sep	GAA	-	-			
	API NIN Reagent	NFLD		Sep	Sep	Sep	Sep	Sep	GAA	-	-			
	API NIT 1 + NIT 2 Reagent	NFLD		Sep	Sep	Sep	Sep	Sep	GAA	-	-			
	API JAMES Reagent	NFLD		Sep	Sep	Sep	Sep	Sep	GAA	-	-			
	API ZYM A Reagent	NFLD		Sep	Sep	Sep	Sep	Sep	GAA	-	-			
	API ZYM B Reagent	NFLD		Sep	Sep	Sep	Sep	Sep	GAA	3,700.00	3,700.00			3,700.00
	Zinc Reagent	NFLD		Sep	Sep	Sep	Sep	Sep	GAA	-	-			
	Oxidase Reagent	NFLD		Sep	Sep	Sep	Sep	Sep	GAA	-	-			
	McFarland Standard	NFLD		Sep	Sep	Sep	Sep	Sep	GAA	-	-			
	API Mineral Oil	NFLD		Sep	Sep	Sep	Sep	Sep	GAA	-	-			
	TSA with 5% defibrinated sheep's blood	NFLD		Sep	Sep	Sep	Sep	Sep	GAA	-	-			
	Water Quality Kits	NFLD	Sep	Sep	Sep	Sep	Sep	GAA	-	-				
	Alkalinity UDV for Lamotte SMART 3 Colorimeter	NFLD	Sep	Sep	Sep	Sep	Sep	GAA						
	Ammonia Nitrogen High Range for Lamotte SMART 3 Colorimeter	NFLD	Sep	Sep	Sep	Sep	Sep	GAA	-	-				
	Dissolved Oxygen for Lamotte SMART 3 Colorimeter	NFLD	Sep	Sep	Sep	Sep	Sep	GAA					326,094.00	
	Hardness UDV for Lamotte SMART3 Colorimeter	NFLD	Sep	Sep	Sep	Sep	Sep	GAA						
	Lead Reagent Kit for Lamotte SMART3 Colorimeter	NFLD	Sep	Sep	Sep	Sep	Sep	GAA						
	Nitrate UDV for Lamotte SMART 3 Colorimeter	NFLD	Sep	Sep	Sep	Sep	Sep	GAA						
	Nitrite Low Range Reagent Kit for Lamotte SMART 3 Colorimeter	NFLD	Sep	Sep	Sep	Sep	Sep	GAA						
	Phosphate Low Range Reagent Kit for Lamotte SMART3 Colorimeter	NFLD	Sep	Sep	Sep	Sep	Sep	GAA						
	Sulfate High Range Reagent Kit for Lamotte SMART 3 Colorimeter	NFLD	Sep	Sep	Sep	Sep	Sep	GAA						
	Sulfide Low Range Reagent Kit for Lamotte SMART 3 Colorimeter	NFLD	Sep	Sep	Sep	Sep	Sep	GAA	326,094.00	326,094.00				
	Carbon Dioxide Test Kit for Fresh and Saltwater	NFLD	Sep	Sep	Sep	Sep	Sep	GAA						
	NTU Standard for Lamotte 2020we	NFLD	Sep	Sep	Sep	Sep	Sep	GAA						
	Vials for SMART 3 Colorimeter	NFLD	Sep	Sep	Sep	Sep	Sep	GAA						
	Lamotte UDV Package, 3 empty vials	NFLD	Sep	Sep	Sep	Sep	Sep	GAA						
	Lamotte UDV Rack, White Plastic	NFLD	Sep	Sep	Sep	Sep	Sep	GAA						
		NFLD	Sep	Sep	Sep	Sep	Sep	GAA						
	Fisheries Product Testing Laboratory	NFLD		Sep	Sep	Sep	Sep	GAA						
	API 20E, Strip+reagent kit	NFLD		Sep	Sep	Sep	Sep	GAA						
	API Staph ,Strip + reagent kit	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	150,000.00	150,000.00			150,000.00	
	E. Coli, Salmonella, Staphylococcus aureus Rapid Kit set	NFLD		Sep	Sep	Sep	Sep	Sep	GAA					
	Histamine kit (enzymatic test)	NFLD	DC	Jun	Jun	Jun	Jun	GAA	150,000.00	150,000.00			150,000.00	
		NFLD	-	*	*	*	*	GAA	-	-				
	6. Laboratory Supplies and Consumables	NFLD		*	*	*	*	GAA						
	Aquatic Toxicology Laboratory	NFLD		*	*	*	*	GAA						

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									Total	MOOE	CO		
	Glasswares and Consumables	NFLD		*	*	*	*	GAA					
	Volumetric Flask - 1L	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	10,000.00	10,000.00			10,000.00
	Volumetric Flask - 500 mL	NFLD		*	*	*	*	GAA					
	Volumetric Flask - 250 mL	NFLD		*	*	*	*	GAA					
	Volumetric Flask - 250 mL (amber)	NFLD		*	*	*	*	GAA					
	Volumetric Flask - 100 mL	NFLD		*	*	*	*	GAA					
	Volumetric Flask - 100 mL (amber)	NFLD		*	*	*	*	GAA					
	Volumetric Flask - 50 mL	NFLD		*	*	*	*	GAA					
	Volumetric Flask - 25 mL (amber)	NFLD		*	*	*	*	GAA					
	Beaker 1L	NFLD		*	*	*	*	GAA					
	Beaker 500 mL	NFLD		*	*	*	*	GAA					
	Beaker 600 mL	NFLD		*	*	*	*	GAA					
	Beaker 250 mL	NFLD		*	*	*	*	GAA					
	Beaker 150 mL	NFLD		*	*	*	*	GAA					
	Beaker 100 mL	NFLD		*	*	*	*	GAA					
	Beaker 50 mL	NFLD		*	*	*	*	GAA					
	Graduated Cylinder 1000 mL	NFLD		*	*	*	*	GAA					
	Graduated Cylinder 500 mL	NFLD		*	*	*	*	GAA					
	Graduated Cylinder 100 mL	NFLD		*	*	*	*	GAA					
	Graduated Cylinder 50 mL	NFLD		*	*	*	*	GAA					
	Graduated Cylinder 25 mL	NFLD		*	*	*	*	GAA					
	Graduated Cylinder 10 mL	NFLD		*	*	*	*	GAA					
	Glass Funnel	NFLD		*	*	*	*	GAA					
	Polypropylene Funnel	NFLD		*	*	*	*	GAA					
	Reagent bottle - 1L	NFLD		*	*	*	*	GAA					
	Reagent bottle - 500 mL	NFLD		*	*	*	*	GAA					
	Reagent bottle - 250 mL	NFLD		*	*	*	*	GAA					
	Reagent bottle - 100 mL	NFLD		*	*	*	*	GAA					
	50 mL conical tubes (screwcap)	NFLD		*	*	*	*	GAA					
	15 mL conical tubes (screwcap)	NFLD		*	*	*	*	GAA					
	1.2 mL micrometer tubes	NFLD		*	*	*	*	GAA					
	200 uL pipette tips	NFLD		*	*	*	*	GAA					
	1000 uL pipette tips	NFLD		*	*	*	*	GAA					
	5000 uL pipette tips	NFLD		*	*	*	*	GAA					
	300 uL pipette tips	NFLD		*	*	*	*	GAA					
	screw cap glass test tube, 9 mL	NFLD		*	*	*	*	GAA					
	Consumbles	NFLD		*	*	*	*	GAA					
	Dissecting Set	NFLD		*	*	*	*	GAA					
	Wash bottles	NFLD		*	*	*	*	GAA					
	Stainless steel spatula	NFLD		*	*	*	*	GAA					
	Test tube racks	NFLD		*	*	*	*	GAA					
	Magnetic stir bars	NFLD		*	*	*	*	GAA					
	Homogenizers	NFLD		*	*	*	*	GAA					
		NFLD		*	*	*	*	GAA					

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									Total	MOOE	CO		
	Cyanide distillation glasswares	NFLD		*	*	*	*	GAA					
	1 L round bottom flask with inlet tube	NFLD	-	*	*	*	*	GAA	-	-			
	Inlet tube	NFLD		*	*	*	*	GAA					
	Connector tube	NFLD		*	*	*	*	GAA					
	Condenser jacket	NFLD		*	*	*	*	GAA					
	Absorber Tube	NFLD		*	*	*	*	GAA					
	Cold Finger Condenser	NFLD		*	*	*	*	GAA					
		NFLD		*	*	*	*	GAA					
	Filters HPLC columns	NFLD		*	*	*	*	GAA					
	0.45 micron Nylon syringe filter (25 mm diameter)	NFLD	-	*	*	*	*	GAA	-	-			
	Filter paper (125 mm)	NFLD		*	*	*	*	GAA					
	0.45 micron GHP syringe filter (25 mm diameter)	NFLD		*	*	*	*	GAA					
	0.45 micron Nylon filter 47 mm	NFLD		*	*	*	*	GAA					
	96 well filter plate	NFLD		*	*	*	*	GAA					
	HPLC column (150 mm C-18)	NFLD		*	*	*	*	GAA					
		NFLD		*	*	*	*	GAA					
	Fish Health Laboratory	NFLD		*	*	*	*	GAA					
	50 ml tube rack (autoclavable)	NFLD		*	*	*	*	GAA					
	15 ml tube rack (autoclavable)	NFLD		*	*	*	*	GAA	-	-			
	Cryovial storage box (Cryoresistant)	NFLD		*	*	*	*	GAA	-	-			
	Cryovial tubes	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,600.00	3,600.00			3,600.00
	Disposable Petri Dish (w/out partition)	NFLD		Jul	Jul	Jul	Jul	GAA	4,500.00	4,500.00			4,500.00
	Disposable Petri Dish (with 2 partitions)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	10,000.00	10,000.00			10,000.00
	Tissue Cassette, Small, 1000pcs/box, fine coarse	NFLD		Jul	Jul	Jul	Jul	GAA	15,000.00	15,000.00			15,000.00
	Tissue Cassette, Medium, 1000pcs/box, fine coarse	NFLD		*	*	*	*	GAA	-	-			
	Parafilm	NFLD		*	*	*	*	GAA	-	-			
	Blue tips (100-1000ul; 1000/pack, 20 packs/case)	NFLD		*	*	*	*	GAA	-	-			
	Yellow tips (10-200 ul; 1000/pack, 20 pack/case)	NFLD		*	*	*	*	GAA	-	-			
	White Tips (0.5-10ul; 1000/pack, 20 packs/case)	NFLD		*	*	*	*	GAA	-	-			
	Microcentrifuge Tube 2.0 ml w/ cap (500 tubes/unit, 10 units/case)	NFLD		*	*	*	*	GAA	-	-			
	0.2 ml PCR Tube w/ flat cap (1000/pack, 10 packs/case)	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	8,500.00	8,500.00			8,500.00
	0.2 ml PCR Tube (8-strip) Flat cap	NFLD		Sep	Sep	Sep	Sep	GAA	50,000.00	50,000.00			50,000.00
	0.2 ml Low profile Tube(8-strip) (120/box)	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	50,000.00	50,000.00			50,000.00
	Wickerham card	NFLD		Sep	Sep	Sep	Sep	GAA	50,000.00	50,000.00			50,000.00
	Autoclavable Bags with marker (S), 100 pcs/pack	NFLD		*	*	*	*	GAA	-	-			
	Autoclavable Bags with marker (M), 100 pcs/pack	NFLD	NP53.9	*	*	*	*	GAA					
	Autoclavable Bags with marker (L), 100 pcs/pack	NFLD		Sep	Sep	Sep	Sep	GAA	7,200.00	7,200.00			7,200.00
	Face masks, (N-95), 20 pcs/pack	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	10,800.00	10,800.00			10,800.00
	Face masks, disposable, 3-ply, 10 boxes/box	NFLD		*	*	*	*	GAA	-	-			
	Gloves, rubber (Nitrile-Extra Small), (10 boxes/box)	NFLD	-	*	*	*	*	GAA	-	-			
	Gloves, rubber (Nitrile-Small), (10 boxes/box)	NFLD	-	*	*	*	*	GAA	-	-			
	Gloves, rubber (Nitrile-Medium), (10 boxes/box)	NFLD	-	*	*	*	*	GAA	-	-			
	Gloves, rubber (Nitrile-Large), (10 boxes/box)	NFLD	-	*	*	*	*	GAA	-	-			
	Resealable plastic bags, whirlpack (Medium), 500 pcs/box	NFLD	-	*	*	*	*	GAA	-	-			

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									Total	MOOE	CO		
	Resealable plastic bags, whirlpack (Large), 500 pcs/box	NFLD	-	*	*	*	*	GAA	-	-			
	Oxidase Strip, 50 strips	NFLD	-	*	*	*	*	GAA	-	-			
	Alcohol, isopropyl, 70% (500 mL)	NFLD	-	*	*	*	*	GAA	-	-			
	Laboratory Disinfectant	NFLD	-	*	*	*	*	GAA	-	-			
	Conical Tube 15ml (Self-standing; Snap cap,500/case)	NFLD	-	*	*	*	*	GAA	-	-			
	Conical Tube 15ml (Self-standing; Screw cap, 500pcs/case)	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	97,000.00	97,000.00			97,000.00
	Conical Tube 50 ml (Self-standing; Screw cap, 500pcs/case)	NFLD		*	*	*	*	GAA	-	-			
	Multi-channel micropipette tips with rack, 30-300uL, 96tips/rack	NFLD		*	*	*	*	GAA	-	-			
	Multi-dispensing pipetter tips 1.25mL sterile 100s	NFLD	-	*	*	*	*	GAA	-	-			
	Multi-dispensing pipetter tips 2.5mL sterile 100s	NFLD	-	*	*	*	*	GAA	-	-			
	Nitrogen gas (N2) UHP (refills)	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	74,000.00	74,000.00			74,000.00
	Gas tank regulator (for nitrogen gas)	NFLD		Sep	Sep	Sep	Sep	GAA	123,200.00	123,200.00			123,200.00
	Pipette, serological 5ml, 200s	NFLD		*	*	*	*	GAA	-	-			
	Pipette, serological 10ml, 200s	NFLD	-	*	*	*	*	GAA	-	-			
	Resealable sampling bags with label, LXW: 18+2" X 13", PEP bags	NFLD		*	*	*	*	GAA	-	-			
	Screw-capped container, 100ml PP sterile, 200s	NFLD	-	*	*	*	*	GAA	-	-			
	Ammonia selective electrode	NFLD	-	*	*	*	*	GAA	-	-			
	Whirlpack or its equivalent, 24oz	NFLD	-	*	*	*	*	GAA	-	-			
	Thermocouple (digital thermohygrometer, -80 to 120 degrees Celsius)	NFLD	-	*	*	*	*	GAA	-	-			
	Cotton swab	NFLD	-	*	*	*	*	GAA	-	-			
	Microscope slide, Frosted	NFLD	-	*	*	*	*	GAA	-	-			
	Microscope depression slide, 50pcs/box	NFLD	-	*	*	*	*	GAA	-	-			
	Cover slip, 24x40mm	NFLD		*	*	*	*	GAA	-	-			
	Cover slip, 24x56mm	NFLD	-	*	*	*	*	GAA	-	-			
	Cover slip, 24x60mm	NFLD	-	*	*	*	*	GAA	-	-			
	Slide box	NFLD	-	*	*	*	*	GAA	-	-			
	Microtome blade, High Profile	NFLD	-	*	*	*	*	GAA	-	-			
	Tissue molder, Small, 12pcs/packs	NFLD		*	*	*	*	GAA	-	-			
	Tissue molder, Medium, 12pcs/packs	NFLD	-	*	*	*	*	GAA	-	-			
	Disposable inoculating loop	NFLD		*	*	*	*	GAA	-	-			
	Test tube rack	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	6,000.00	6,000.00			6,000.00
	Cryovial Rack, autoclavable	NFLD		*	*	*	*	GAA	-	-			
	Antibiotic dispenser	NFLD	-	*	*	*	*	GAA	-	-			
	Stage micrometer	NFLD	-	*	*	*	*	GAA	-	-			
	Water Purification System Accessories (Filters and Cleaning Kits) 1 lot	NFLD	-	*	*	*	*	GAA	-	-			
	HPLC Consumables	NFLD	DC	Sep	Sep	Sep	Sep	GAA	350,000.00	350,000.00			350,000.00
	HPLC Sample vials, 1.5ml, clear glass and caps with septa, 200s	NFLD		*	*	*	*	GAA					
	HPLC Amber sample vials, 1.5ml and caps with septa, 200s	NFLD	DC	Sep	Sep	Sep	Sep	GAA	7,500.00	7,500.00			7,500.00
	HPLC C18 Guard Column (Cartridge Column)	NFLD	DC	Sep	Sep	Sep	Sep	GAA	6,500.00	6,500.00			6,500.00
	HPLC C18 1.9µm (2.1mmx150mm) Column	NFLD	DC	Sep	Sep	Sep	Sep	GAA	40,000.00	40,000.00			40,000.00
	Nylon Syringe Filters (13mmx0.22mm), 100s	NFLD	DC	Sep	Sep	Sep	Sep	GAA	60,000.00	60,000.00			60,000.00

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									Total	MOOE	CO				
	Disposable polypropylene syringe (HPLC syringe),2ml, 100pcs/pack	NFLD	DC	Sep	Sep	Sep	Sep	GAA	6,900.00	6,900.00			6,900.00		
	Nylon Membrane Filter (0.22µmx47mm), 200s	NFLD	DC	*	*	*	*	GAA	-	-					
	ODS-3 5µm, 4.6x150mm	NFLD	DC	Sep	Sep	Sep	Sep	GAA	6,600.00	6,600.00			6,600.00		
	Glasswares	NFLD		*	*	*	*	GAA	-	-					
	BOD bottles	NFLD		*	*	*	*	GAA							
	Sampling Bottles, 500 mL, PET, pack of 10 to 12	NFLD		*	*	*	*	GAA	-	-					
	Sampling Bottles, 1000 mL, PET, pack of 5 to 6	NFLD		*	*	*	*	GAA	-	-					
	0290 Test tubes for SMART 3, set of 6	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	60,000.00	60,000.00			60,000.00		
		NFLD		Oct	Oct	Oct	Oct	GAA	78,000.00	78,000.00			78,000.00		
	Fisheries Product Testing Laboratory	NFLD		*	*	*	*	GAA							
	Chemistry consumables (AAS, Stakepure & etc)	NFLD		*	*	*	*	GAA							
	HEAVY METALS CONSUMABLES	NFLD		*	*	*	*	GAA							
	Cadmium(Cd) Hollow Cathode Lamp	NFLD	DC	Jul	Jul	Jul	Jul	GAA	200,000.00	200,000.00			200,000.00		
	Lead (Pb) Hollow Cathode Lamp	NFLD		Jul	Jul	Jul	Jul	GAA							
	Mercury (Hg) Hollow Cathode Lamp	NFLD		Jul	Jul	Jul	Jul	GAA							
	Manganese (Mn)Hollow Cathode Lamp	NFLD		Jul	Jul	Jul	Jul	GAA							
	Copper (Cu) Hollow Cathode Lamp	NFLD		Jul	Jul	Jul	Jul	GAA							
	D2 Lamp	NFLD		Jul	Jul	Jul	Jul	GAA							
	Standard Accessories/Parts (Flowcell/gasket)	NFLD		Jul	Jul	Jul	Jul	GAA							
	Platfrom Tube (Part no. 206-50887-02)	NFLD		Jul	Jul	Jul	Jul	GAA							
	High Density Graphite Tube, pyrolytic	NFLD		Jul	Jul	Jul	Jul	GAA							
	TIP 5134 (part no. 04600308)	NFLD		Jul	Jul	Jul	Jul	GAA							
	Special Gas for AAS (Refill)	NFLD	Jul	Jul	Jul	Jul	GAA								
	HPLC CONSUMABLES	NFLD	DC	Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00			30,000.00		
	Standard Accessories/Parts for HPLC and consumables (Flowcell/gasket)	NFLD	DC	Jul	Jul	Jul	Jul	GAA	170,000.00	170,000.00			170,000.00		
	Amber Sample Vial 1.5 mL (part no. 228-15652-92)	NFLD		Jul	Jul	Jul	Jul	GAA							
	Membrane Filter Nylon: 0.2um, 47 mm diameter Non Sterile (100/pack)	NFLD		Jul	Jul	Jul	Jul	GAA							
	Joint Grease "Standard Vacuum"	NFLD		Jul	Jul	Jul	Jul	GAA							
	HPLC Column C18	NFLD		Jul	Jul	Jul	Jul	GAA							
	WATER ACTIVITY CONSUMABLES	NFLD						GAA							
	EVC 26 Filter PN: 1111003	NFLD	-	*	*	*	*	GAA	-	-					
	CK-3 sensor (PN: 1111013)	NFLD		*	*	*	*	GAA							
	MICROWAVE DIGESTER CONSUMABLES	NFLD		*	*	*	*	GAA							
	Standard accessories for microwave	NFLD	-	*	*	*	*	GAA	-	-					
	DURAWATER PURIFICATION SYSTEM	NFLD		*	*	*	*	GAA							
	Standard accessories for durawater	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	65,000.00	65,000.00			65,000.00		
	Stakpure -Disinfectant Omnia	NFLD		Jul	Jul	Jul	Jul	GAA							
	NanoCeram,2.5"X 10" Nanoceram-PAC pleated Cartridge	NFLD		Jul	Jul	Jul	Jul	GAA							
	Stakpure Pre treatment Cartridge for Omniatap 6	NFLD		Jul	Jul	Jul	Jul	GAA							
	Stakpure Filter Cartridge Omnia 055	NFLD		Jul	Jul	Jul	Jul	GAA							
	Microbiological and Chemical Glasswares & other supplies	NFLD		Jul	Jul	Jul	Jul	GAA							
	Alcohol, isopropyl, 70%	NFLD	-	*	*	*	*	GAA	-	-					
	Aluminum foil	NFLD		*	*	*	*	GAA							
	Lysol Disinfectant spray, 340g	NFLD		*	*	*	*	GAA							

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									Total	MOOE	CO		
	Disposable Head Cap	NFLD		*	*	*	*	GAA					
	Face masks, thick (N-95)	NFLD		*	*	*	*	GAA					
	Face masks, thin, box of 100	NFLD		*	*	*	*	GAA					
	Gloves, cotton	NFLD		*	*	*	*	GAA					
	Gloves, rubber	NFLD		*	*	*	*	GAA					
	Parafilm	NFLD		*	*	*	*	GAA					
	Resealable plastic bags, ziploc (various sizes)	NFLD		*	*	*	*	GAA					
	Scoth brite with foam and scrubbing pad	NFLD		*	*	*	*	GAA					
	Dishwashing Liquid (for laboratory) 1000ml	NFLD		*	*	*	*	GAA					
	Soap, antibacterial, liquid	NFLD		*	*	*	*	GAA					
	Plastic syringe, 10 ml capacity	NFLD		*	*	*	*	GAA					
	Interfold Paper Towel / Toilet Tissue	NFLD		*	*	*	*	GAA					
		NFLD		*	*	*	*	GAA					
	Chemistry Laboratory Glasswares	NFLD		*	*	*	*	GAA					
	Pipettes (1,5,10 ml)	NFLD		*	*	*	*	GAA					
	Micropipette, 100-1000ul	NFLD		*	*	*	*	GAA					
	Micropipette 10-100	NFLD		*	*	*	*	GAA					
	Graduated/Measuring Cylinder	NFLD		*	*	*	*	GAA					
	Glass Funnels	NFLD		*	*	*	*	GAA					
	Plastic fluted Funnels	NFLD		*	*	*	*	GAA					
	Pasteur pipettes/dropper	NFLD		*	*	*	*	GAA					
	Crucible tong, long	NFLD		*	*	*	*	GAA					
	Filter papers	NFLD		*	*	*	*	GAA					
	Test tubes w/ cover	NFLD		*	*	*	*	GAA					
	Plastic & Metal Spatula	NFLD		*	*	*	*	GAA					
	Stirring rod	NFLD		*	*	*	*	GAA					
	Plastic beakers, 50ml & 100ml	NFLD		*	*	*	*	GAA					
	Histamine Glass Column	NFLD		*	*	*	*	GAA					
		NFLD		*	*	*	*	GAA					
	Microbiological Glasswares & other supplies	NFLD		*	*	*	*	GAA					
	Blade, surgical	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	8,000.00	8,000.00			8,000.00
	Biohazard bags 19x23", Bel-art Cat# 1311164	NFLD		*	*	*	*	GAA					
	Biohazard bags 24x36", Bel-art Cat# 131162	NFLD		*	*	*	*	GAA					
	Biohazard bags 12x24", Bel-art Cat# 131185	NFLD		*	*	*	*	GAA					
	Glass spreader (L-rod)	NFLD		*	*	*	*	GAA					
	Inoculating Loop	NFLD		*	*	*	*	GAA					
	Inoculating needles	NFLD		*	*	*	*	GAA					
	Pipette graduated, (0.1ml,5ml,10ml measurements) wide opening tip, 1	NFLD		*	*	*	*	GAA					
	Pipet tips blue	NFLD		*	*	*	*	GAA					
	Pipet tips white (10 ml)	NFLD		*	*	*	*	GAA					
	Durnham Tube	NFLD	*	*	*	*	GAA						
	Autoclave Tape	NFLD	*	*	*	*	GAA						
	Biological Indicator	NFLD	*	*	*	*	GAA						
	Sterile Disposable petri dish	NFLD	*	*	*	*	GAA						

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									Total	MOOE	CO		
	Sterile Filter bag	NFLD		*	*	*	*	GAA					
	Sterile Stomacher bags	NFLD		*	*	*	*	GAA					
	Sterile cotton swab, 10 ml	NFLD		*	*	*	*	GAA					
	Whirlpack bag with write-on, 24 oz	NFLD		*	*	*	*	GAA					
	Disposable inoculating loop (1ul, 10ul), 10s/packs	NFLD		*	*	*	*	GAA					
		NFLD		*	*	*	*	GAA					
	7. Services	NFLD		*	*	*	*	GAA					
	Cleaning, Preventive Maintenance and Repair of Aircon	NFLD		*	*	*	*	GAA					
	Preventative maintenance and cleaning of Ubix Copiermachine	NFLD	-	*	*	*	*	GAA	-	-			
	Laboratory analysis	NFLD	-	*	*	*	*	GAA	-	-			
	Waste Disposal	NFLD	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	5,000,000.00	5,000,000.00			5,000,000.00
	Assessment Fee	NFLD	-					GAA	-	-			
	Assesors' Fee	NFLD	A to A	May	May	May	May	GAA	10,000.00	10,000.00			10,000.00
	PNP License and Permit to Purchase and Move Controlled Chemicals an	NFLD	-	May	May	May	May	GAA	56,000.00	56,000.00			56,000.00
	Proficiency Testings	NFLD	A to A	Aug	Aug	Aug	Aug	GAA	20,000.00	20,000.00			20,000.00
	Microbiology	NFLD						GAA					
	Chemistry: Histamine	NFLD	DC	Aug	Aug	Aug	Aug	GAA	50,000.00	50,000.00			50,000.00
	Chemistry: Heavy Metals	NFLD	-					GAA	-	-			
	Residue	NFLD	DC	Nov	Nov	Nov	Nov	GAA	50,000.00	50,000.00			50,000.00
	Radioactive Material License	NFLD	DC	Dec	Dec	Dec	Dec	GAA	159,000.00	159,000.00			159,000.00
	Toxins	NFLD	A to A	Jun	Jun	Jun	Jun	GAA	10,000.00	10,000.00			10,000.00
	8. Calibration and Maintenance Services	NFLD		Jun	Jun	Jun	Jun	GAA	100,000.00	100,000.00			100,000.00
	Aquatic Toxicology Laboratory	NFLD		*	*	*	*	GAA					
	High Performance Liquid Chromatography (JASCO)	NFLD		*	*	*	*	GAA					
	Ultralow freezer (Kaltis)	NFLD		Jul	Jul	Jul	Jul	GAA	90,000.00	90,000.00			90,000.00
	FRreezer (Gram)	NFLD		*	*	*	*	GAA					
	Multi channel Pipettors (Acura)	NFLD		*	*	*	*	GAA					
	Analytical Balance (Shimadzu brand)	NFLD		*	*	*	*	GAA					
	Ion Meter (Horiba)	NFLD		*	*	*	*	GAA					
	Liquid Scintillation Counter (Perkin Elmer)	NFLD		*	*	*	*	GAA					
	Calibration (balances, micropipettors, glasswares)	NFLD		*	*	*	*	GAA					
	Pipettors (Brand 10 units)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	100,000.00	100,000.00			100,000.00
	10 single channel	NFLD		*	*	*	*	GAA					
	4 multichannel	NFLD		*	*	*	*	GAA					
	Microplate reader (Biotek ELX-800)	NFLD		*	*	*	*	GAA					
	Multi channel Pipettors (Labnet 2 units)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	15,000.00	15,000.00			15,000.00
	Top loading balance (Adam)	NFLD						GAA					
	Rotary Evaporator (Stuart)	NFLD						GAA					
	split type aircon (Kolin)	NFLD						GAA					
	Centrifuge (digisystems)	NFLD						GAA					
		NFLD						GAA					
	Fish Health Laboratory	NFLD						GAA					
	Diagnostics Preventive Maintenance and Calibration	NFLD						GAA					
	Preventive maintenance of various equipment	NFLD						GAA					

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	Repair and Calibration of drying oven	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	65,000.00	65,000.00			65,000.00
	Compound Microscope and accessories (Olympus)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	80,000.00	80,000.00			80,000.00
	Dissecting Microscope and accessories	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	12,000.00	12,000.00			12,000.00
	Fumehood (PCR-BIOBASE, EtBR-Washing)	NFLD	-					GAA	-	-			
	Low Freezer	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	22,000.00	22,000.00			22,000.00
	Ultra Low Freezer	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,500.00	2,500.00			2,500.00
	Microcentrifuge	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,500.00	4,500.00			4,500.00
	Refrigerator	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	8,000.00	8,000.00			8,000.00
	Bacteriological Media Refrigerator (Whrilpool)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,500.00	3,500.00			3,500.00
	Sample Refrigerator (Chest type) (Fujidenzo)	NFLD	-					GAA	-	-			
	PCR kits Refrigerator (SAMSUNG)	NFLD	-					GAA	-	-			
	Sample Freezer (Haier)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	-	-			
	Ultra Low Freezer (Biobase)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,500.00	3,500.00			3,500.00
	Sterilization Oven (Biobase)	NFLD	-					GAA	-	-			
	Autoclave (Disposal, Media Preparation)	NFLD	-					GAA	-	-			
	Hotplate	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	10,000.00	10,000.00			10,000.00
	Incubator (Diagnostic Lab)	NFLD	-					GAA	-	-			
	Waterbath (Leica)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,000.00	4,000.00			4,000.00
	Microtome (Sakura)	NFLD	-					GAA	-	-			
	Embedding Centre (SLEE)	NFLD	-					GAA	-	-			
	Automatic Tissue Processor (Leica)	NFLD	-					GAA	-	-			
	TACO	NFLD	-					GAA	-	-			
	Mini TACO	NFLD	-					GAA	-	-			
	iiPCR machine	NFLD	-					GAA	-	-			
	Gel electrophoresis machine	NFLD	-					GAA	-	-			
	Syngene Gel doc	NFLD	-					GAA	-	-			
	Thermocycler (Tprofessional Basic 96 Gradient, TECHNE 5 Prime G/02, T	NFLD	-					GAA	-	-			
	Thermal Block (AccuBlock™ Digital Dry Bath)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	32,000.00	32,000.00			32,000.00
	Thermal Block (IncuBlock)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	7,000.00	7,000.00			7,000.00
	Top Loading Balance (Agarose)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	14,000.00	14,000.00			14,000.00
	Digital Thermohyrometer	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	1,650.00	1,650.00			1,650.00
	Digital Timer	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,500.00	4,500.00			4,500.00
	Refrigerator, 4-8degC, 1pt. Calibration (Water Quality Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,000.00	3,000.00			3,000.00
	Analytical Balance, 0.0001-220g (Water Quality Testing Laboratory)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,500.00	3,500.00			3,500.00
	Top Loading Balance (Seaweed Culture Laboratory)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,000.00	3,000.00			3,000.00
	Colorimeter	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	1,650.00	1,650.00			1,650.00
	Turbidimeter	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	7,000.00	7,000.00			7,000.00
	Refractometer	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,500.00	3,500.00			3,500.00
	Freezer Thermometer	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,500.00	2,500.00			2,500.00
	Multiparameter Testing Equipment (YSI 556)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,950.00	4,950.00			4,950.00
	Handheld pH Meter	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	150,000.00	150,000.00			150,000.00
	Vertical Laminar Flow (Biobase)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,000.00	4,000.00			4,000.00
	Micropipette 0.2-2uL	NFLD	-					GAA	-	-			
	Micropipette 0.5-10uL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	1,650.00	1,650.00			1,650.00

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	Micropipette 1-10uL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Micropipette 2-20uL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Micropipette 10-100uL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Micropipette 20-200uL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Micropipette 100-1000uL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Beaker 250 mL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,950.00	4,950.00			4,950.00
	Beaker 500 mL	NFLD	-					GAA	-	-			
	Beaker 1000 mL	NFLD	-					GAA	-	-			
	Erlenmeyer Flask 1000 mL	NFLD	-					GAA	-	-			
	Graduated Cylinder 50 mL	NFLD	-					GAA	-	-			
	Graduated Cylinder 500 mL	NFLD	-					GAA	-	-			
	Graduated Cylinder 1000 mL	NFLD	-					GAA	-	-			
	On-site surcharge per visit	NFLD	-					GAA	-	-			
	Residue Preventive Maintenance and Calibration	NFLD	-					GAA	-	-			
	Preventive maintenance and calibration of HPLC (Residue Lab)	NFLD						GAA					
	Preventive Maintenance of Water Purification System (Residue Lab)	NFLD	DC	Jun	Jun	Jun	Jun	GAA	220,000.00	220,000.00			220,000.00
	Preventive Maintenance and Calibration of ELISA Reader (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	44,000.00	44,000.00			44,000.00
	Preventive Maintenance and Calibration of Ambient Incubator (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	40,000.00	40,000.00			40,000.00
	Repair, Preventive Maintenance, and Calibration of Low Temp. Twin-Room Incubator (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Preventive Maintenance and calibration/repair of Fumehood (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	56,100.00	56,100.00			56,100.00
	Minor Repair and Preventive Maintenance of Airconditioning Unit (Resi	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	24,200.00	24,200.00			24,200.00
	Minor Repair and Preventive Maintenance of Airconditioning Unit (Resi	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	27,500.00	27,500.00			27,500.00
	Analytical Balance, 0.0001-220g (Residue Lab)	NFLD		Jul	Jul	Jul	Jul	GAA	-	-			
	Top Loading Balance (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,400.00	4,400.00			4,400.00
	Preventive Maintenance and Calibration of Gas Blowing Concentrator-N-Biotek, Inc. NB-503GBP (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,200.00	2,200.00			2,200.00
	Oven, 30-200degC (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00			30,000.00
	Refrigerated Bench-Top Centrifuge-Sigma 2-16K (Residue Lab)	NFLD	-	Jul	Jul	Jul	Jul	GAA	-	-			
	Refrigerated Bench-Top Centrifuge-Thermo-Scientific Hereaus Megafug	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,400.00	4,400.00			4,400.00
	Refrigerator, 4-8degC, 1pt. Calibration (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,400.00	4,400.00			4,400.00
	Low Freezer, Chest-type (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,200.00	2,200.00			2,200.00
	Bottle-top dispenser, 2.5-25mL (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,850.00	3,850.00			3,850.00
	Bottle-top dispenser, 1.0-10mL (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Digital Hygrometer, 10-95RH, 0-50degC-20-50degC (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Digital Timers	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Graduated Cylinder, 1-50ml (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	6,600.00	6,600.00			6,600.00
	Graduated Cylinder, 1-100ml (Residue Lab)	NFLD	-					GAA	-	-			
	Graduated Cylinder, 250ml (Residue Lab)	NFLD	-					GAA	-	-			

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	Graduated Cylinder, 500ml (Residue Lab)	NFLD	-					GAA	-	-			
	Graduated Cylinder, 1000ml (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Graduated Pipette, 0.1-10ml (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Graduated Pipette, 10ml (Residue Lab)	NFLD	-					GAA	-	-			
	Graduated Pipette, 1ml (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Micropipette, 10-100µL (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Micropipette, 100-1000µL (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,950.00	4,950.00			4,950.00
	Micropipette, 2-20µL (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,950.00	4,950.00			4,950.00
	Micropipettor, 20-200ul (Residue Lab)	NFLD	-					GAA	-	-			
	Muti-channel pipette (Residue Lab)	NFLD	-					GAA	-	-			
	Repetitive Dispenser Pipette, 1-5000uL (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	6,600.00	6,600.00			6,600.00
	Repetitive Dispenser Pipette, 1-250uL (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	1,650.00	1,650.00			1,650.00
	Set of Weights (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	1,650.00	1,650.00			1,650.00
	Traceable Refrigerator/Freezer Thermometer (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	1,650.00	1,650.00			1,650.00
	Volumetric Flask, 25ml (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	6,600.00	6,600.00			6,600.00
	Volumetric Flask, 50ml (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Volumetric Flask, 100ml (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Volumetric Flask, 250ml (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Volumetric Flask, 500ml (Residue Lab)	NFLD	-					GAA	-	-			
	Volumetric Flask, 1000ml (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	On-site Surcharge per visit	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	1,650.00	1,650.00			1,650.00
	Fisheries Product Testing Laboratory	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	1,000.00	1,000.00			1,000.00
	Calibration of Existing Equipment for Chemistry and Microbiology Units	NFLD						GAA					
	Equipment for Chemistry	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	307,528.00	307,528.00			307,528.00
	Analytical Balance	NFLD		*	*	*	*	GAA					
	pH Meter	NFLD		*	*	*	*	GAA					
	Furnace (3pts.)	NFLD		*	*	*	*	GAA					
	Hot Plate (3 pts)	NFLD		*	*	*	*	GAA					
	Dry Cabinet (3 pts)	NFLD		*	*	*	*	GAA					
	Oven (3pts)	NFLD		*	*	*	*	GAA					
	Set of Weights (1mg to 200g)	NFLD		*	*	*	*	GAA					
	Micropipettes	NFLD		*	*	*	*	GAA					
	Timer	NFLD		*	*	*	*	GAA					
	Thermohyrometer	NFLD		*	*	*	*	GAA					
	Fridge/Freezer Thermometer w/ probe	NFLD		*	*	*	*	GAA					
	Glasswares for Chemistry	NFLD		*	*	*	*	GAA					
	Measuring Pipette 1mL	NFLD		*	*	*	*	GAA					
	Measuring Pipette 5mL	NFLD		*	*	*	*	GAA					
	Measuring Pipette 10mL	NFLD		*	*	*	*	GAA					
	Measuring Pipette 20mL	NFLD		*	*	*	*	GAA					
	Volumetric Pipette 5mL	NFLD		*	*	*	*	GAA					
	Volumetric Pipette 10mL	NFLD		*	*	*	*	GAA					
	Volumetric Pipette 20mL	NFLD		*	*	*	*	GAA					

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	Graduated Cylinder 10mL	NFLD		*	*	*	*	GAA					
	Graduated Cylinder 50mL	NFLD		*	*	*	*	GAA					
	Graduated Cylinder 250ml	NFLD		*	*	*	*	GAA					
	Graduated Cylinder 100mL	NFLD		*	*	*	*	GAA					
	Graduated Cylinder 1000mL	NFLD		*	*	*	*	GAA					
	Amber Volumetric Flask 10mL	NFLD		*	*	*	*	GAA					
	Amber Volumetric Flask 50mL	NFLD		*	*	*	*	GAA					
	Amber Volumetric Flask 100mL	NFLD		*	*	*	*	GAA					
	Equipment for Microbiology Unit	NFLD		*	*	*	*	GAA					
	Top Loading	NFLD		*	*	*	*	GAA					
	pH Meter	NFLD		*	*	*	*	GAA					
	Water bath	NFLD		*	*	*	*	GAA					
	Incubator (3pts.)	NFLD		*	*	*	*	GAA					
	Autoclave (3pts.)	NFLD		*	*	*	*	GAA					
	Oven	NFLD		*	*	*	*	GAA					
	Biosafety Cabinet (including Repair / PM)	NFLD		*	*	*	*	GAA					
	Laminar Flow	NFLD		*	*	*	*	GAA					
	Test Weights (0.1 to 200g)	NFLD		*	*	*	*	GAA					
	Micropipettes	NFLD		*	*	*	*	GAA					
	Thermohyrometer	NFLD		*	*	*	*	GAA					
	Fridge/Freezer Thermometer w/ probe	NFLD		*	*	*	*	GAA					
	Dial Thermometer	NFLD		*	*	*	*	GAA					
	Repair and Preventive Maintenance	NFLD		*	*	*	*	GAA					
	Shimadzu HPLC	NFLD		*	*	*	*	GAA					
	Shimazu AA-7000	NFLD	DC	Aug	Aug	Aug	Aug	GAA	135,000.00	135,000.00			135,000.00
	Microwave Digester	NFLD							GAA				
	Stakpure omniatap	NFLD						GAA					
	Autoclave	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	50,000.00	50,000.00			50,000.00
	Incubator	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	50,000.00	50,000.00			50,000.00
	Stomacher	NFLD		*	*	*	*	GAA					
	Fumehood	NFLD		*	*	*	*	GAA					
	Oven	NFLD		*	*	*	*	GAA					
	Ultralow Freezer	NFLD		*	*	*	*	GAA					
	Water activity meter	NFLD		*	*	*	*	GAA					
	9. TRAINING/ SEMINAR/ WORKSHOP/ CONFERENCE PACKAGE	NFLD						GAA					
	Attendance to Trainings	NFLD		*	*	*	*	GAA	-	-			
	Conduct of Training/Workshop for Fish Health Laboratory: Food, Accommodation, Supplies & Materials, Honoraria	NFLD	-	Mar	Jul	Sep	Dec	GAA	150,000.00	150,000.00			150,000.00
	Conduct of Training/Workshop for Chemistry/Microbiology: Food, accommodation, training kits, honoraria	NFLD		Jun	Jun	Jun	Jun	GAA	50,000.00	50,000.00			50,000.00
	National Training on Phytoplankton ID and Analysis	NFLD		Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00			30,000.00
	Local Seminars (e.g Chem Congress)	NFLD		*	*	*	*	GAA	-	-			

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BUREAU OF FISHERIES AND AQUATIC RESOURCES
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									Total	MOOE	CO		
	International Conferences	NFLD		*	*	*	*	GAA					
		NFLD						GAA	-	-			
	10. ON-SITE/ FIELD WORK TRAVEL EXPENDITURES	NFLD						GAA					
	International Travel	NFLD						GAA					
	Local Travel (Disease Surveillance for Shrimp and Finfish), Residue, Water Quality, Seaweeds, AMU/AMR and Regional Laboratory Audits	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	800,000.00	800,000.00			800,000.00
	Local travel (Technical Assistance and Regional Audit) for FPTL	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00			50,000.00
	Shellfish Sanitation (1 yr, 2yrs)	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	500,000.00	500,000.00			500,000.00
	HAB Trainings/Technical Assistance	NFLD		Mar	May-Jul	Jul-Sep	Nov	GAA	100,000.00	100,000.00			100,000.00
		NFLD						GAA					
	11. EQUIPMENT	NFLD						GAA					
	Fishery Products Testing Laboratory	NFLD						GAA					
	Display Refrigerator	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	25,000.00	25,000.00			25,000.00
		NFLD											
	12. HIRING AND CONTRACT OF WORKERS/ LABORERS/ JOB ORDERS, ETC.	NFLD											
	Aquatic Toxicology Laboratory Job Orders (existing)	NFLD											
	a. Chemist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	384,636.00	384,636.00			384,636.00
	b. Aquaculturist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	384,636.00	384,636.00			384,636.00
	c. Biologist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	384,636.00	384,636.00			384,636.00
	d. Administrative Assistant IV	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	264,000.00	264,000.00			264,000.00
	e. Administrative Assistant I	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	197,496.00	197,496.00			197,496.00
	Fish Health Job Orders (existing)	NFLD											
	a) Residue	NFLD											
	Chemist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	384,636.00	384,636.00			384,636.00
	Biologist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	1,153,908.00	1,153,908.00			1,153,908.00
	Data Encoder III	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	267,792.00	267,792.00			267,792.00
	b) Diagnostics	NFLD						MOOE					
	Veterinarian II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	421,272.00	421,272.00			421,272.00
	Biologist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	1,538,544.00	1,538,544.00			1,538,544.00
	c) Water Quality and Seaweeds	NFLD						MOOE					
	Chemist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	384,636.00	384,636.00			384,636.00
	Aquaculturist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	384,636.00	384,636.00			384,636.00
	Biologist I	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	267,792.00	267,792.00			267,792.00
	d) Administrative Support	NFLD						MOOE					
	Senior Admin Asst. I	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	321,048.00	321,048.00			321,048.00
	Administrative Assistant IV	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	485,256.00	485,256.00			485,256.00
	Administrative Assistant III	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	225,156.00	225,156.00			225,156.00
		NFLD											
	Fishery Products Testing Laboratory Job Orders (existing)	NFLD											
	a. Chemist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	1,153,908.00	1,153,908.00			1,153,908.00
	b. Biologist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	769,272.00	769,272.00			769,272.00

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									Total	MOOE	CO		
	c. Data Encoder III	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	267,792.00	267,792.00			267,792.00
	TOTAL BUDGET								35,527,184.00	35,527,184.00			35,527,184.00
	NATIONAL ANTI-POVERTY COMMISSION BASIC SECTOR (NAPCS)												
	Regular Quarterly Council Meetings (Accommodation charge to NAPC)	NAPC	(NP53.9andNP53.10 NP53.10)	Mar	May-Jul	Aug	Oct	GAA	1,000,000.00	1,000,000.00			1,000,000.00
	Oversight, Inter-Agency & Committee Meetings	NAPC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	200,000.00	200,000.00			200,000.00
	IEC Materials, TEV, and other supplementary expenses as need arises	NAPC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	237,848.68	237,848.68			237,848.68
	Supplies and Materials	NAPC	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	26,151.32	26,151.32			26,151.32
	Administration and Support Services (Salary of 2 Personnel)	NAPC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		536,000.00	536,000.00			536,000.00
	TOTAL BUDGET:								2,000,000.00	2,000,000.00			2,000,000.00
	NATIONAL FARMC - PROGRAM MANAGEMNET CENTER (NFARMC-PMC)												
	JOE Salary	NFARMC	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,268,000.00	2,268,000.00			2,268,000.00
	Honoraria for the NFARMC Members every meeting: P10,000.00 each member	NFARMC	N/A	Feb	Apr-Jun	Aug-Sep	Nov	GAA	780,000.00	780,000.00			780,000.00
	Participation to the Congress and Exhibits	NFARMC	N/A	Sep	Sep	Oct	Oct	GAA	400,000.00	400,000.00			400,000.00
	Gawad Saka Field Evaluation	NFARMC	N/A	Jun	Jul	Jul	Aug	GAA	630,000.00	630,000.00			630,000.00
	Gawad Saka Prizes	NFARMC	N/A	Sep	Sep	Sep	Sep	GAA	1,205,000.00	1,205,000.00			1,205,000.00
	NFARMC Regular and Special Meetings (Food and Accomodations)	NFARMC	Public Bidding / Lease of Real Property and Venue/NP53.9	Feb	Apr-Jun	Aug-Sep	Nov	GAA	1,512,000.00	1,512,000.00			1,512,000.00
	Regional FARMC Coordinators Meetings/Workshops (Food and Accomodations)	NFARMC	Public Bidding / Lease of Real Property and Venue/NP53.9	May	May	Dec	Dec	GAA	504,000.00	504,000.00			504,000.00
	Gawad Saka Desk Evaluation and Post Evaluations (Food and Accomodations)	NFARMC	Public Bidding / Lease of Real Property and Venue/NP53.9	Jun	JUn	Dec	Dec	GAA	252,000.00	252,000.00			252,000.00
	Plaques	NFARMC	Shopping/NP53.9	Sep	Sep	Sep	Sep	GAA	10,000.00	10,000.00			10,000.00
	Printing of IEC Materials	NFARMC	NP53.9	May	May	May	May	GAA	500,000.00	500,000.00			500,000.00
	NFARMC -PMC Operations (Travel Expenses, office supplies / materials, ICT equipment and other expenses	NFARMC	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,523,848.61	1,523,848.61			1,523,848.61
	TOTAL BUDGET:								9,584,848.61	9,584,848.61			9,584,848.61
	NATIONAL SEAWEED DEVELOPMENT PROGRAM												
	Consultation re: Proposed Fisheries Administrative Order (FAO) on the Prohibition on the Use of Single-use of Multi-colored Plastic Straw and Styropore in Seaweed Farming (Luzon, Visayas, Mindanao)	NSDP	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	858,000.00	858,000.00			858,000.00

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									Total	MOOE	CO		
	Hiring of Technical Consultant/Writer for the Activity Proposal entitled "Dealing with Carrageenan Controversy and It's Negative Propaganda: Groundwork for Sunset Review by United States-National Organic Standards Board (US-NOSB) on its use as an Organic Food Additive"	NSDP	Consultancy Services	Feb	Feb	Feb	Feb	GAA	300,000.00	300,000.00			300,000.00
	Mid-year and Year-end Review Assessment	NSDP	NP53.9	Jul	Jul	Dec	Dec	GAA	216,000.00	216,000.00			216,000.00
	Cooperative Leaders Forum	NSDP	NP53.9	Mar	Mar	Mar	Mar	GAA	210,000.00	210,000.00			210,000.00
	Regional Project Field Monitoring & Program Evaluation	NSDP		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	615,000.00	615,000.00			615,000.00
	Development and Production of Information, Education and Communication Materials	NSDP	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
	Supply and Delivery of Toner for Fuji Xerox	NSDP	NP53.9	Mar	Mar	Mar	Mar	GAA	55,000.00	55,000.00			55,000.00
	Salaries for the Contract of Service Personnel (January-December)	NSDP		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	816,000.00	816,000.00			816,000.00
	TOTAL BUDGET:							GAA	3,170,000.00	3,170,000.00			3,170,000.00
	MARINE FISHERIES DEVELOPMENT CENTER -VESSEL OPERATION CENTER (VOC)							GAA					
	Dry Docking and repair of M/V DA-BFAR	MFDC-VOC	Public bidding	Jan	Jan	Jan	Jan	GAA	50,000,000.00	50,000,000.00			50,000,000.00
	Supply of Paints for M/V DA-BFAR	MFDC-VOC	NP53.9	Feb	Feb	Feb	Feb	GAA	900,000.00	900,000.00			900,000.00
	Various pyrotechnics supplies for M/V DA-BFAR	MFDC-VOC	NP53.9	May	May	May	May	GAA	85,000.00	85,000.00			85,000.00
	Various Carpentry Supplies for M/V DA-BFAR	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	110,000.00	110,000.00			110,000.00
	Servicing of inflatable life rafts for M/V DA-BFAR	MFDC-VOC	NP53.9	Feb	Feb	Feb	Feb	GAA	400,000.00	400,000.00			400,000.00
	Servicing of GYRO Compass onboard M/V DA-BFAR	MFDC-VOC	NP53.9	Jul	Jul	Jul	Jul	GAA	200,000.00	200,000.00			200,000.00
	Various maintenance parts for engine of M/V DA-BFAR	MFDC-VOC	Public bidding	Apr	Apr	Apr	Apr	GAA	1,000,000.00	1,000,000.00			1,000,000.00
	Various cleaning supplies for deck and engine machineries of M/V DA-BFAR	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	150,000.00	150,000.00			150,000.00
	8D Battery for M/V DA-BFAR	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	174,000.00	174,000.00			174,000.00
	Battery solution for M/V DA-BFAR	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	Various electrical and electronic materials for M/V DA-BFAR	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	100,000.00	100,000.00			100,000.00
	Various maintenance supplies for net fishing gear of M/V DA-BFAR	MFDC-VOC	NP53.9	May	May	May	May	GAA	500,000.00	500,000.00			500,000.00
	Various supplies for line fishing gear of M/V DA-BFAR	MFDC-VOC	NP53.9	May	May	May	May	GAA	500,000.00	500,000.00			500,000.00
	Servicing and calibration of conductivity temperature depth (CTD) profiler of M/V DA-BFAR	MFDC-VOC	DC	Apr	Apr	Apr	Apr	GAA	1,000,000.00	1,000,000.00			1,000,000.00
	Servicing and repair of laboratory microscopes of M/V DA-BFAR	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	90,000.00	90,000.00			90,000.00
	Retainers Fee for M/V DA-BFAR	MFDC-VOC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	14,400.00	14,400.00			14,400.00
	Maintenance parts for Mitsubishi engine of MMOV	MFDC-VOC	Public bidding	Apr	Apr	Apr	Apr	GAA	4,250,325.00	4,250,325.00			4,250,325.00
	Maintenance parts for Baudouin engine of MMOV	MFDC-VOC	Public bidding	Apr	Apr	Apr	Apr	GAA	3,200,475.00	3,200,475.00			3,200,475.00
	Maintenance parts for Cummin engine of MMOV	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	450,000.00	450,000.00			450,000.00
	Maintenance parts for Yanmar & Hyundai engines of FV Tambakol	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	350,000.00	350,000.00			350,000.00
	Paints and thinners for MMOV, FV Tambakol and MCS vessels	MFDC-VOC	Public bidding	Apr	Apr	Apr	Apr	GAA	1,150,000.00	1,150,000.00			1,150,000.00

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									Total	MOOE	CO		
	Batteries (8D, 4D, 3SM) for MMOV, FV Tambakol and MCS vessels	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	1,295,000.00	1,295,000.00			1,295,000.00
	Maintenance parts for outboard motors	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	800,000.00	800,000.00			800,000.00
	Supply of pumps, compressor and motors for MMOV, FV Tambakol and MCS vessels	MFDC-VOC	Public bidding	Apr	Apr	Apr	Apr	GAA	2,600,000.00	2,600,000.00			2,600,000.00
	Various navigational and communication supplies for MMOV, FV Tambakol and MCS vessels	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	650,000.00	650,000.00			650,000.00
	Various engineering supplies for MMOV, FV Tambakol and MCS vessels	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	780,000.00	780,000.00			780,000.00
	Various electrical and electronic supplies for MMOV, FV Tambakol and MCS vessels	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	797,000.00	797,000.00			797,000.00
	Various air conditioning and refrigeration supplies for MMOV, FV Tambakol and MCS vessels	MFDC-VOC	Public bidding	Apr	Apr	Apr	Apr	GAA	1,095,000.00	1,095,000.00			1,095,000.00
	Various carpentry and fabrication materials and supplies	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	425,000.00	425,000.00			425,000.00
	Maintenance parts for the emergency repair of main engines, generators, auxiliary machineries, navigational and communication equipment and other accessories of MCS and MMOV vessels	MFDC-VOC	NP53.9	Sep	Sep	Sep	Sep	GAA	250,000.00	250,000.00			250,000.00
	Nylon ropes, fender guard and rubber fenders for MMOV and MCS vessels	MFDC-VOC	Public bidding	Apr	Apr	Apr	Apr	GAA	1,395,000.00	1,395,000.00			1,395,000.00
	Prepaid load for satellite phones of 18 units DA-BFAR vessels	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	936,000.00	936,000.00			936,000.00
	Maintenance parts for Caterpillar engines	MFDC-VOC	Public bidding	Apr	Apr	Apr	Apr	GAA	10,458,189.80	10,458,189.80			10,458,189.80
	Maintenance parts for Sinotruck engines	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	750,895.00	750,895.00			750,895.00
	Maintenance parts for Onan engines	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	300,000.00	300,000.00			300,000.00
	General Overhauling of 4 units CAT 3412 Marine Engine	MFDC-VOC	Public bidding	Mar	Mar	Mar	Mar	GAA	10,000,000.00	10,000,000.00			10,000,000.00
	Dry Docking and Repair of 3 units DA-BFAR MCS 30-meters Patrol Vessel	MFDC-VOC	Public bidding	May	May	May	May	GAA	52,000,000.00	52,000,000.00			52,000,000.00
	Replacement of electro hydraulic steering gear system of 4 units MCS 30-meters patrol vessels including accessories	MFDC-VOC	Public bidding	Jul	Jul	Jul	Jul	GAA	7,800,000.00	7,800,000.00			7,800,000.00
	Overhauling CAT 3054 NA engines	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	980,000.00	980,000.00			980,000.00
	Overhauling CAT C4.4 engines	MFDC-VOC	NP53.9	Apr	Apr	Apr	Apr	GAA	980,000.00	980,000.00			980,000.00
	Fuel, gasoline and lubricant products	MFDC-VOC	Public bidding	Mar	Jun	Sep	Dec	GAA	46,185,696.00	46,185,696.00			46,185,696.00
	Cash Advance for Emergency Expenses	MFDC-VOC		Feb	May	Aug	Dec	GAA	1,800,000.00	1,800,000.00			1,800,000.00
	Insurance for 2 units MMOV, 14 units MCS patrols and 1 unit FV Tambakol	MFDC-VOC		Feb	Feb	Feb	Feb	GAA	7,000,000.00	7,000,000.00			7,000,000.00
	Insurance for M/V DA-BFAR	MFDC-VOC		Feb	Feb	Feb	Feb	GAA	4,955,931.49	4,955,931.49			4,955,931.49
	Renewal of NTC ship station licence for 18 units DA-BFAR vessels	MFDC-VOC		Feb	Feb	Feb	Feb	GAA	730,000.00	730,000.00			730,000.00
	Travelling expenses-local	MFDC-VOC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	8,082,658.07	8,082,658.07			8,082,658.07

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									Total	MOOE	CO		
	Other Professional services 2 First Mate @ PhP 51,155.00/month 1 Engineer III @ PhP 46,791.00/month 2 Second Mate @ PhP 38,464.00/month 1 Senior Admin Asst III @ PhP 38,464.00/month 6 Engineer III @ PhP 35,106.00/month 1 Nurse III @ PhP 35,106.00/month 4 Research Specialist II @ PhP 35,106.00/month 23 Shipping Operations Specialist II @ PhP 32,053,36/month 2 Biologist II @ PhP 32,053,36/month 1 Senior Admin Asst III @ PhP 32,053,36/month 1 Senior Admin Asst II @ PhP 29,277.77/month 2 Senior Admin Asst I @ PhP 26,754.00/month 15 Admin Asst VI @ 24,339.36/month 62 Admin Asst V @ PhP 22,473.05/month 1 Admin Asst III @ PhP 18,784.00/month	MFDC-VOC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	40,013,429.64	40,013,429.64		40,013,429.64	
TOTAL BUDGET:									267,690,000.00	267,690,000.00		267,690,000.00	
MARINE FISHERIES DEVELOPMENT CENTER (MFDC) GENERAL OPERATIONS													
	Supply and delivery of ink	MFDC-GEN ERAL OPERATIONS	NP53.9	Feb	Feb	Feb	Feb	GAA	30,000.00	30,000.00		30,000.00	
	Supply and delivery of lighting fixtures and accessories	MFDC-GEN ERAL OPERATIONS	NP53.9	Mar	Mar	Mar	Mar	GAA	59,200.00	59,200.00		59,200.00	
	Supply and delivery of various hardware and construction supplies	MFDC-GEN ERAL OPERATIONS	NP53.9	Mar	Mar	Mar	Mar	GAA	101,045.00	101,045.00		101,045.00	
	Repair and preventive maintenance of generator set	MFDC-GEN ERAL OPERATIONS	NP53.9	Mar	Mar	Mar	Mar	GAA	50,000.00	50,000.00		50,000.00	
	Repair of air conditioning units	MFDC-GEN ERAL OPERATIONS	NP53.9	Mar	Mar	Jun	Jun	GAA	140,000.00	140,000.00		140,000.00	
	Refill of fire extinguishers (dry chemical type)	MFDC-GEN ERAL OPERATIONS	NP53.9	Jan	Jan	Apr	Apr	GAA	36,600.00	36,600.00		36,600.00	
	Repair of roofing, ceiling and installation of lighting fixtures and wirings at MFDC Cavite	MFDC-GEN ERAL OPERATIONS	Public bidding	Feb	Feb	Feb	Feb	GAA	1,700,000.00	1,700,000.00		1,700,000.00	
	Safety Goggles	MFDC-GEN ERAL OPERATIONS	NP53.9	Mar	Mar	Mar	Mar	GAA	70,000.00	70,000.00		70,000.00	
	Inflatable Life Jackets	MFDC-GEN ERAL OPERATIONS	NP53.9	Mar	Mar	Mar	Mar	GAA	150,000.00	150,000.00		150,000.00	
	Raincoats	MFDC-GEN ERAL OPERATIONS	NP53.9	Mar	Mar	Mar	Mar	GAA	92,000.00	92,000.00		92,000.00	
	Medical kits	MFDC-GEN ERAL OPERATIONS	NP53.9	Mar	Mar	Mar	Mar	GAA	48,000.00	48,000.00		48,000.00	
	Hard Hat	MFDC-GEN ERAL OPERATIONS	NP53.9	Mar	Mar	Mar	Mar	GAA	40,000.00	40,000.00		40,000.00	

**DEPARTMENT OF AGRICULTURE
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									Total	MOOE	CO		
	Rainboots	MFDC-GEN ERAL OPERATIONS	NP53.9	Mar	Mar	Mar	Mar	GAA	28,000.00	28,000.00			28,000.00
	Printing of workbook	MFDC-GEN ERAL OPERATIONS	NP53.9	Mar	Mar	Mar	Mar	GAA	300,000.00	300,000.00			300,000.00
	Gasoline	MFDC-GEN ERAL OPERATIONS	NP53.9	Jan	Jan	Jan	Jan	GAA	120,000.00	120,000.00			120,000.00
	Zoom Subscription	MFDC-GEN ERAL OPERATIONS	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	15,000.00	15,000.00			15,000.00
	Conduct of training/ workshop	MFDC-GEN ERAL OPERATIONS	NP53.9	Feb-Mar	May-Jun	Jul-Aug	Oct-Dec	GAA	4,735,013.80	4,735,013.80			4,735,013.80
	Travel expenses-local	MFDC-GEN ERAL OPERATIONS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,126,024.00	1,126,024.00			1,126,024.00
	Travel expenses-Foreign	MFDC-GEN ERAL OPERATIONS		Sep	Sep	Sep	Sep	GAA	150,000.00	150,000.00			150,000.00
	Renewal of Fire Insurance of MFD-VOC Buildings in Navotas	MFDC-GEN ERAL OPERATIONS	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
	Electricity expenses	MFDC-GEN ERAL OPERATIONS	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,400,000.00	2,400,000.00			2,400,000.00
	Water expenses	MFDC-GEN ERAL OPERATIONS	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	660,000.00	660,000.00			660,000.00
	Communication expenses (landline)	MFDC-GEN ERAL OPERATIONS	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	72,000.00	72,000.00			72,000.00
	Other Professional Services 2 Engineer III @ PhP 46,791.00/month 1 Science Research Specialist II @ PhP 35,106.00/month 10 Aquaculturist II @ PhP 32, 053.00/month 1 Senior Admin Asst II @ PhP 32,053.00/month 5 Science Research Technician III @ PhP 26,754.00/month 1 Admin Asst VI @ PhP 24,495.00/month 1 Admin Asst V @ PhP 22, 316.00/month 1 pax Admin Asst III @ PhP 18,784.00/month 1 Admin Asst II @ PhP 17,931.00/month	MFDC-GEN ERAL OPERATIONS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	8,382,805.20	8,382,805.20			8,382,805.20
	TOTAL BUDGET:								20,605,688.00	20,605,688.00			20,605,688.00
	MARINE FISHERIES DEVELOPMENT CENTER -FIBER GLASS REINFORCED PLASTIC (FRP)												
	1. Construction and Distribution of FRP Boats	MFDC_FRP						GAA					
	Lot 1. FRP Supplies and Materials	MFDC_FRP	Public Bidding	Jan	Feb	Feb	Mar	GAA	10,624,914.00	10,624,914.00			10,624,914.00
	Gelcoat, Promoted, Isophthalic	MFDC_FRP		*	*	*	*	GAA					
	Chopped Strand Mat (CSM) 300	MFDC_FRP		*	*	*	*	GAA					

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									Total	MOOE	CO		
	Chopped Strand Mat (CSM) 450	MFDC_FRP		*	*	*	*	GAA					
	Woven Roving (WR) 600	MFDC_FRP		*	*	*	*	GAA					
	Pre-mixed Resin, Thixotropic	MFDC_FRP		*	*	*	*	GAA					
	MEKP Hardener, Imported	MFDC_FRP		*	*	*	*	GAA					
	Release Agent/Wax (paste)	MFDC_FRP		*	*	*	*	GAA					
	Body Filler	MFDC_FRP		*	*	*	*	GAA					
	Styrene Monomer	MFDC_FRP		*	*	*	*	GAA					
	Lacquer Thinner	MFDC_FRP		*	*	*	*	GAA					
	Cobalt Accelerator	MFDC_FRP		*	*	*	*	GAA					
	Calsomine Powder	MFDC_FRP		*	*	*	*	GAA					
		MFDC_FRP						GAA					
	Lot 2. Fabrication Tools and Accessories	MFDC_FRP	Public Bidding	Jan	Feb	Feb	Mar	GAA	1,318,825.00	1,318,825.00			1,318,825.00
	Baby Paint Roller, 3", cotton	MFDC_FRP		*	*	*	*	GAA					
	Pail, small	MFDC_FRP		*	*	*	*	GAA					
	Dipper	MFDC_FRP		*	*	*	*	GAA					
	Waste Rag	MFDC_FRP		*	*	*	*	GAA					
	Sand Paper #36D	MFDC_FRP		*	*	*	*	GAA					
	Sand Paper #240	MFDC_FRP		*	*	*	*	GAA					
	Cutting Disc 4"	MFDC_FRP		*	*	*	*	GAA					
	4" Sanding Disc # 36	MFDC_FRP		*	*	*	*	GAA					
	Flap Disc	MFDC_FRP		*	*	*	*	GAA					
	Cutter, heavy duty, w/ extra blades	MFDC_FRP		*	*	*	*	GAA					
	Putty knife (palita)	MFDC_FRP		*	*	*	*	GAA					
	Dust mask	MFDC_FRP		*	*	*	*	GAA					
	Marine/Epoxy Paint(s)	MFDC_FRP		*	*	*	*	GAA					
	Aluminum Roller, 1/2" x 3"	MFDC_FRP		*	*	*	*	GAA					
	Adjustable Volume Dispenser	MFDC_FRP		*	*	*	*	GAA					
	Demoulding wedge 10"	MFDC_FRP		*	*	*	*	GAA					
	Rubber mallet, big	MFDC_FRP		*	*	*	*	GAA					
	Modeling Clay, bar, non-hardening	MFDC_FRP		*	*	*	*	GAA					
	Gloves, cotton	MFDC_FRP		*	*	*	*	GAA					
	Safety Glasses/Googles	MFDC_FRP		*	*	*	*	GAA					
	Long Sleeves, cotton	MFDC_FRP		*	*	*	*	GAA					
		MFDC_FRP						GAA					
	Lot 3. Underwater Fittings	MFDC_FRP	Public Bidding	Jan	Feb	Feb	Mar	GAA	3,360,000.00	3,360,000.00			3,360,000.00
	Stainless Shaft 5/8" x 7' w/ thread	MFDC_FRP		*	*	*	*	GAA					
	Brass Pipe 3/8" x 6.5'	MFDC_FRP		*	*	*	*	GAA					
	Stainless Propeller 5/8" x 7"	MFDC_FRP		*	*	*	*	GAA					
	Cross Joint 5/8" x 1" or 5/8"x3/4"	MFDC_FRP		*	*	*	*	GAA					
	Rudder Assembly 5/8" x 3'	MFDC_FRP		*	*	*	*	GAA					
	Stud bolt w/ nut	MFDC_FRP		*	*	*	*	GAA					
		MFDC_FRP						GAA					
	Lot 4. Marine Engines	MFDC_FRP	Public Bidding	Jan	Feb	Feb	Mar	GAA	8,950,466.00	8,950,466.00			8,950,466.00
	7.5 HP Gasoline Engine	MFDC_FRP		*	*	*	*	GAA					

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									Total	MOOE	CO		
	Air cooled	MFDC_FRP		*	*	*	*	GAA					
	Four stroke cycle, direct injection, vertical	MFDC_FRP		*	*	*	*	GAA					
	Max. Power: 7.5hp/3600rpm	MFDC_FRP		*	*	*	*	GAA					
	Bore x Stroke: 70mm x 55mm	MFDC_FRP		*	*	*	*	GAA					
	Displacement: 212cc	MFDC_FRP		*	*	*	*	GAA					
	Fuel Tank Capacity: 3.6L	MFDC_FRP		*	*	*	*	GAA					
	Oil Capacity: .6L	MFDC_FRP		*	*	*	*	GAA					
	Starting System: Recoil/Rope starter	MFDC_FRP		*	*	*	*	GAA					
	AMTEC Tested	MFDC_FRP		*	*	*	*	GAA					
	NAMDAC Accredited	MFDC_FRP		*	*	*	*	GAA					
	Permit to Operate from BAFE	MFDC_FRP		*	*	*	*	GAA					
	Valid Certificate of Distributorship, Authority to Sell and Commitment to Supply directly or indirectly issued by the manufacturer to the Bidder	MFDC_FRP		*	*	*	*	GAA					
	Notarized certificate of stock availability or stock allocation from the national manufacturer specifying the name of the project	MFDC_FRP		*	*	*	*	GAA					
	Certification from the bidder that the offered unit is brand new, latest model and not rebranded	MFDC_FRP		*	*	*	*	GAA					
		MFDC_FRP						GAA					
	Lot 5. Construction Tools and Equipment	MFDC_FRP	Public Bidding	Jan	Feb	Feb	Mar	GAA	50,000.00	50,000.00			50,000.00
	Heavy duty grinder;1250 watts, 220 volts, 50-60Hz, 1300r/min	MFDC_FRP		*	*	*	*	GAA	10,600.00	10,600.00			10,600.00
	Heavy duty drill; high-duty Nylon, 300*300*90mm, 650*210mm, 650*210mm, 113cm/45", 1580 W, 220V	MFDC_FRP		*	*	*	*	GAA	12,000.00	12,000.00			12,000.00
	Portable vacuum 800W power motor, frequency:60Hz, 220V, thermal protection: 150 degrees celcius, dust capacity: 0.5L, material: ABS plastic	MFDC_FRP		*	*	*	*	GAA	5,000.00	5,000.00			5,000.00
	Portable Blower (Makita m400m series) power:530W, air volume:1.2-2.9cu.m/min, No. of load speed: 8,500-16000 rpm, net weight: 1.5kg	MFDC_FRP		*	*	*	*	GAA	6,900.00	6,900.00			6,900.00
	Hand saw Length: 450mm,Thickness:0.9mm,	MFDC_FRP		*	*	*	*	GAA	900.00	900.00			900.00
	Steel tape 10 meters	MFDC_FRP		*	*	*	*	GAA	600.00	600.00			600.00
	L-shaped 90 Degree Angle Try Square Ruler size: 100x70x6mm/39x28x3.4inch, color: silver tone, material: stainless steel	MFDC_FRP		*	*	*	*	GAA	1,600.00	1,600.00			1,600.00
	Stainless steel 180 degree protractor angle ruler size: 198x53x14mm/7.80x2.09x0.55", double graduation from 0-180 degrees, brass locking knot	MFDC_FRP		*	*	*	*	GAA	600.00	600.00			600.00
	Steel analog vernier caliper with hard case accuracy: 0-150mm, carbon steel, chrome plated, four-way measurement, measurement in mm, plastic case	MFDC_FRP		*	*	*	*	GAA	1,800.00	1,800.00			1,800.00
	Standard Magnetic Level Bar 60cm	MFDC_FRP		*	*	*	*	GAA	750.00	750.00			750.00
	Weighing scale round shape, 10 kgs capacity	MFDC_FRP		*	*	*	*	GAA	2,400.00	2,400.00			2,400.00

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									Total	MOOE	CO		
	Carbon brush set for grinders, GWS 060	MFDC_FRP		*	*	*	*	GAA	3,000.00	3,000.00			3,000.00
	Dust mask, ordinary, cotton	MFDC_FRP		*	*	*	*	GAA	3,850.00	3,850.00			3,850.00
		MFDC_FRP						GAA					
	2. Trainer's Training on the Construction, Repair and Maintenance of FRP Boats	MFDC_FRP	NP53.9					GAA	1,512,000.00	1,512,000.00			1,512,000.00
	1st Batch	MFDC_FRP		*	*	*	*	GAA	378,000.00	378,000.00			378,000.00
	2nd Batch	MFDC_FRP		*	*	*	*	GAA	378,000.00	378,000.00			378,000.00
	3rd Batch	MFDC_FRP		*	*	*	*	GAA	378,000.00	378,000.00			378,000.00
	4th Batch	MFDC_FRP		*	*	*	*	GAA	378,000.00	378,000.00			378,000.00
		MFDC_FRP						GAA					
	3. Salaries/Wages	MFDC_FRP		*	*	*	*	GAA	12,099,559.20	12,099,559.20			12,099,559.20
	Aqua I	MFDC_FRP		*	*	*	*	GAA	706,296.00	706,296.00			706,296.00
	Admin. Officer IV	MFDC_FRP		*	*	*	*	GAA	353,148.00	353,148.00			353,148.00
	Admin. Asst. VI	MFDC_FRP		*	*	*	*	GAA	1,175,760.00	1,175,760.00			1,175,760.00
	Admin. Asst. V/ Technicians	MFDC_FRP		*	*	*	*	GAA	6,035,568.00	6,035,568.00			6,035,568.00
	Admin. Asst. V/ Technicians	MFDC_FRP		*	*	*	*	GAA	1,180,555.20	1,180,555.20			1,180,555.20
	Senior Admin. Asst I	MFDC_FRP		*	*	*	*	GAA	963,144.00	963,144.00			963,144.00
	Aqua II	MFDC_FRP		*	*	*	*	GAA	1,685,088.00	1,685,088.00			1,685,088.00
		MFDC_FRP											
	4. Travelling Expenses and Per Diem	MFDC_FRP		*	*	*	*	GAA	630,235.80	630,235.80			630,235.80
	Monitoring of Construction and Field Visits	MFDC_FRP		*	*	*	*	GAA	339,000.00	339,000.00			339,000.00
	Construction of FRP Boats			*	*	*	*	GAA	291,235.80	291,235.80			291,235.80
									38,546,000.00	38,546,000.00			38,546,000.00
	NATIONAL BRACKISH WATER FISHERIES TECHNOLOGY CENTER (NBFTC)												
	I. A. Operation and Maintenance of NBFTC	NBFTC											
	1. Office supplies/materials	NBFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	264,957.00	264,957.00			264,957.00
	2. Building repainting & repair of facilities	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	100,000.00	100,000.00			100,000.00
	3. Fabrication of bed (dormitory/executive house)	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	100,000.00	100,000.00			100,000.00
	4. Repair and maintenance of Dike (Elimination of "Buyaso")	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	35,000.00	35,000.00			35,000.00
	5. Pond Dike repair	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	75,000.00	75,000.00			75,000.00
	6. Perimeter Net fence	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	100,000.00	100,000.00			100,000.00
	7. Electrical repair & supplies	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	90,000.00	90,000.00			90,000.00
	B. Registration, Repair and Maintenance of Vehicles	NBFTC						GAA					0.00
	1. Repair & maintenance of vehicles	NBFTC	NP53.9	Feb	Feb	Mar	Mar	GAA	344,000.00	344,000.00			344,000.00
	2. Registration and Insurance	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00			20,000.00
	C. Utilities	NBFTC						GAA					0.00
	1. Electricity	NBFTC	NP53.9	Aug	Feb	Feb	Aug	GAA	548,000.00	548,000.00			548,000.00
	2. Communication	NBFTC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,400.00	50,400.00			50,400.00
	3. Internet	NBFTC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	60,000.00	60,000.00			60,000.00
	4. Gasoline, fuel, oil, lubricant (for water pump, vehicles & generator)	NBFTC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	270,000.00	270,000.00			270,000.00

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									Total	MOOE	CO		
	D. Maintenance of Office Equipment (aircon, computers, printers, photo copier etc.)	NBFTC	NP53.9	Mar	Mar	Sep	Sep	GAA	50,000.00	50,000.00			50,000.00
	E. Labor Services (27 Job Order)	NBFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		5,478,348.00	5,478,348.00			5,478,348.00
	Subtotal	NBFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		7,585,705.00	7,585,705.00			7,585,705.00
	II. FISHERIES EXTENSION PROGRAM	NBFTC						GAA					0.00
	F. Training/Webinar	NBFTC						GAA					0.00
	I. Brackishwater Aquaculture and Allied Subjects Capacity for BFAR-TOS Technicians/ LGU Fishery Technician	NBFTC	NP53.9	May	May	May	May	GAA	392,240.00	392,240.00			392,240.00
	3. Fisheries Extension	NBFTC	NP53.9	May	May	May	May	GAA	119,560.00	119,560.00			119,560.00
	2. On-Site Training (4 batches)	NBFTC		Jun	Jun	Jun	Jun	GAA	60,000.00	60,000.00			60,000.00
	Subtotal	NBFTC		May	May	Jun	Jun	GAA	571,800.00	571,800.00			571,800.00
	3. Technical Sevices	NBFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	150,000.00	150,000.00			150,000.00
		NBFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	721,800.00	721,800.00			721,800.00
	G. Technology Demo-Verification Projects	NBFTC						GAA					0.00
	1. Milkfish Fingerlings Production	NBFTC	NP53.9	Feb	Mar	Mar	Apr	GAA	155,800.00	155,800.00			155,800.00
	2. Polyculture of Milkfish & White Shrimp	NBFTC	NP53.9	Feb	Feb	May	May	GAA	218,500.00	218,500.00			218,500.00
	3. Monoculture of shrimp	NBFTC	NP53.9	Mar	Mar	Jul	Jul	GAA	190,225.00	190,225.00			190,225.00
	4. Milkfish cage culture	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	38,960.00	38,960.00			38,960.00
	5. Oyster broodstock enhancement	NBFTC	NP53.9	Feb	May	May	Sep	GAA	180,000.00	180,000.00			180,000.00
	6. Wild Single Oyster Production	NBFTC		Feb	Feb	Feb	Feb	GAA	61,850.00	61,850.00			61,850.00
	7. Oyster culture in estuarine river in 5 Municipalities of Quezon	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	148,860.00	148,860.00			148,860.00
	8. Crab Nursery	NBFTC		Feb	Apr	Jul	Sep	GAA	182,600.00	182,600.00			182,600.00
	9. Soft shell crab production	NBFTC	NP53.9	Mar	Apr	Apr	May	GAA	47,450.00	47,450.00			47,450.00
	10. Milkfish FRUPSY	NBFTC	NP53.9	Jul	Jul	Jul	Jul	GAA	153,000.00	153,000.00			153,000.00
	11. Mangrove Crab Indoor Fattening	NBFTC	NP53.9	Feb	Apr-Jun	Jun-Aug	Oct	GAA	30,000.00	30,000.00			30,000.00
	12. Aquasilviculture with emphasis on crab fatt.	NBFTC	NP53.9	Feb	Apr-Jun	Jun-Aug	Oct	GAA	5,250.00	5,250.00			5,250.00
	Subtotal	NBFTC							1,412,495.00	1,412,495.00			1,412,495.00
	III. SUPPORT TO OPERATION	NBFTC											0.00
	Conduct of Consultations/Workshops/Meetings	NBFTC		Feb	Jun	Jun	Oct	GAA	100,000.00	100,000.00			100,000.00
	Attendance to Consultations/Workshops/Meetings	NBFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
	Monitoring and Evaluation	NBFTC		Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GAA	150,000.00	150,000.00			150,000.00
	Subtotal	NBFTC							350,000.00	350,000.00			350,000.00
	TOTAL	NBFTC							10,070,000.00	10,070,000.00			10,070,000.00
	NBFTC TRAINING												
	II. FISHERIES EXTENSION PROGRAM	NBFTC						GAA					
	F. Training/Webinar	NBFTC		*	*	*	*	GAA					
	I. In-House Training	NBFTC		*	*	*	*	GAA	511,800.00	511,800.00			511,800.00
	I. Brackishwater Aquaculture and Allied Subjects Capacity for BFAR-TOS Technicians/ LGU Fishery Technician	NBFTC	NP53.9	May	May	May	May	GAA	392,240.00	392,240.00			392,240.00
	3. Fisheries Extension	NBFTC	NP53.9	May	May	May	May	GAA	119,560.00	119,560.00			119,560.00
	II. On-Site Training	NBFTC		Jun	Jun	Jun	Jun	GAA	60,000.00	60,000.00			60,000.00

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									Total	MOOE	CO		
	a. Milkfish and Mangrove Crab Nursery Management at Alabat, Quezon	NBFTC	NP53.9	*	*	*	*	GAA	15,000.00	15,000.00			15,000.00
	b. Milkfish and Mangrove Crab Nursery Management at Guinayangan, Quezon	NBFTC	NP53.9	*	*	*	*	GAA	15,000.00	15,000.00			15,000.00
	c. Milkfish and Mangrove Crab Nursery Management at Tagkawayan, Quezon	NBFTC	NP53.9	*	*	*	*	GAA	15,000.00	15,000.00			15,000.00
	d. Milkfish and Mangrove Crab Nursery Management at Calauag, Quezon	NBFTC	NP53.9	*	*	*	*	GAA	15,000.00	15,000.00			15,000.00
	!!!. Technical Sevices	NBFTC		Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GAA	150,000.00	150,000.00			150,000.00
	Subtotal	NBFTC							721,800.00	721,800.00			721,800.00
	1.MILKFISHFINGERLING PRODUCTION	NBFTC						GAA					
	Milkfish fry	NBFTC	c/o FEEDMIX					GAA	FREE	FREE			
	Feeds (starter-20 kg/bag)	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00			10,000.00
	Teaseed powder	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	4,000.00	4,000.00			4,000.00
	Rubber band	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00			1,000.00
	Oxygen Refill	NBFTC	NP53.9	Feb	MAr	Mar	Apr	GAA	6,000.00	6,000.00			6,000.00
	SUBTOTAL	NBFTC						GAA	21,000.00	21,000.00			21,000.00
	Milkfish fry	NBFTC	c/o Alson's					GAA	FREE	FREE			FREE
	Feeds (starter crumble - 20 kg/bag)	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	25,000.00	25,000.00			25,000.00
	Feeds (starter floater - 25 kg/bag)	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	82,500.00	82,500.00			82,500.00
	Teaseed powder	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	7,700.00	7,700.00			7,700.00
	Ammonium Sulfate	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	5,400.00	5,400.00			5,400.00
	Hydrated lime	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	3,600.00	3,600.00			3,600.00
	Rubber band	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,600.00	1,600.00			1,600.00
	Oxygen Refill	NBFTC	NP53.9	Feb	MAr	Mar	Apr	GAA	9,000.00	9,000.00			9,000.00
	SUBTOTAL	NBFTC		Feb	MAr	Mar	Apr	GAA	134,800.00	134,800.00			134,800.00
	GRAND TOTAL	NBFTC							155,800.00	155,800.00			155,800.00
	2. MILKFISH AND WHITE SHRIMP	NBFTC											
	Milkfish Fingerlings	NBFTC	c/o FEEDMIX					GAA	FREE	FREE			
	White shrimp PL15	NBFTC	NP53.9	Feb	Feb	May	May	GAA	30,000.00	30,000.00			30,000.00
	Feeds (grower-25 kg/bag)	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	22,000.00	22,000.00			22,000.00
	PO1 Vannamei feed (27kg/box)	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,200.00	2,200.00			2,200.00
	PO2 Vannamei feed	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,200.00	2,200.00			2,200.00
	PO3 Vannamei feed (25 kg/bag)	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	50,000.00	50,000.00			50,000.00
	PO4 Vannamei feed (25 kg/bag)	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	100,000.00	100,000.00			100,000.00
	Teaseed powder	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	5,100.00	5,100.00			5,100.00
	Urea (fertilizer)	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00			6,000.00
	Chicken manure (dried)	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00			1,000.00
	TOTAL	NBFTC							218,500.00	218,500.00			218,500.00
	3. MONOCULTURE OF SHRIMP	NBFTC											
	White shrimp PL15	NBFTC	NP53.9	Mar	Mar	Jul	Jul	GAA	9,975.00	9,975.00			9,975.00
	API Marine Test Kit	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	2,000.00	2,000.00			2,000.00
	PO1 Vannamei feed (27kg/box)	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	2,200.00	2,200.00			2,200.00
	PO2 Vannamei feed (27kg/box)	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	4,400.00	4,400.00			4,400.00

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									Total	MOOE	CO		
	PO3 Vannmei feed (25 kg/bag)	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	56,000.00	56,000.00			56,000.00
	PO4 Vannmei feed (25 kg/bag)	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	110,000.00	110,000.00			110,000.00
	Teaseed powder	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	2,550.00	2,550.00			2,550.00
	Urea	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	3,100.00	3,100.00			3,100.00
	TOTAL	NBFTC							190,225.00	190,225.00			190,225.00
	4. MILKFISH CAGE CULTURE	NBFTC											
	Milkfish fingerlings	NBFTC	c/o FEEDMIX					GAA	FREE	FREE			FREE
	Full Length Bamboo	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	20,760.00	20,760.00			20,760.00
	P.E. Net no. 17	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	16,000.00	16,000.00			16,000.00
	PE Twine (400/9)	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	1,000.00	1,000.00			1,000.00
	PE Rope no.8	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	1,200.00	1,200.00			1,200.00
	Monoline no. 160	NBFTC											
	TOTAL	NBFTC							38,960.00	38,960.00			38,960.00
	5. OYSTER BROODSTOCK ENHANCE	NBFTC											
	Oyster Cultches (400 lines/raft)	NBFTC	NP53.9	Feb	May	May	Sep	GAA	180,000.00	180,000.00			180,000.00
		NBFTC							180,000.00	180,000.00			180,000.00
	WILD SINGLE OYSTER PRODUCTION	NBFTC											
	Amazon mesh, (1/4)	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	8,100.00	8,100.00			8,100.00
	Amazon mesh, (1/2)	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	9,375.00	9,375.00			9,375.00
	Amazon mesh, (1)	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	9,375.00	9,375.00			9,375.00
	air pump	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	35,000.00	35,000.00			35,000.00
		NBFTC							61,850.00	61,850.00			61,850.00
	OYSTER RAFT CULTURE IN ESTUARINE RIVER FOR FIVE MUNICIPALITIES OF QUEZON	NBFTC											
	Full length bamboo (kawayan sina)	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	24,480.00	24,480.00			24,480.00
	Monoline No. 160	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	12,000.00	12,000.00			12,000.00
	Drum	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	111,000.00	111,000.00			111,000.00
	Epoxy A& B	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,380.00	1,380.00			1,380.00
	TOTAL	NBFTC						GAA	148,860.00	148,860.00			148,860.00
	MANGROVE CRAB NURSERY REARING AND MANAGEMENT												
	Fly size crab (langaw-langaw, wild)	NBFTC	NP53.9	Feb	Apr	Jul	Sep	GAA	144,000.00	144,000.00			144,000.00
	Full length bamboo	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	4,800.00	4,800.00			4,800.00
	API Marine test kit	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,000.00	2,000.00			2,000.00
	Monoline no. 160	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00			1,000.00
	P.E. rope no. 8	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,800.00	1,800.00			1,800.00
	B-net 5mm double width	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	21,000.00	21,000.00			21,000.00
	Fine mesh 250 md	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00			8,000.00
	TOTAL	NBFTC							182,600.00	182,600.00			182,600.00
	SOFT SHELL CRAB PRODUCTION	NBFTC						GAA					
	Crablets 60 - 100 grams	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	30,000.00	30,000.00			30,000.00
	Full length bamboo	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	3,600.00	3,600.00			3,600.00
	Monoline no.160	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	2,500.00	2,500.00			2,500.00
	Trash fish	NBFTC	NP53.9	Mar	Apr	Apr	May	GAA	11,350.00	11,350.00			11,350.00
	TOTAL	NBFTC							47,450.00	47,450.00			47,450.00

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									Total	MOOE	CO		
	MILKFISH FRUPSY (Fry Upweller System)	NBFTC											
	Milkfish fry	NBFTC	REQUEST					GAA	FREE	FREE			FREE
	UV Filter	NBFTC	NP53.9	Jul	Jul	Jul	Jul	GAA	24,000.00	24,000.00			24,000.00
	Submersible pump (0.5-0.85 HP)	NBFTC	NP53.9	Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00			30,000.00
	Aerator	NBFTC	NP53.9	Jul	Jul	Jul	Jul	GAA	14,000.00	14,000.00			14,000.00
	Dry Feeds	NBFTC	NP53.9	Jul	Jul	Jul	Jul	GAA	10,000.00	10,000.00			10,000.00
	Algad Paste	NBFTC	NP53.9	Jul	Jul	Jul	Jul	GAA	15,000.00	15,000.00			15,000.00
	API MARINE TEST KIT	NBFTC	NP53.9	Jul	Jul	Jul	Jul	GAA	2,000.00	2,000.00			2,000.00
	Submersible pump (2HP)	NBFTC	NP53.9	Jul	Jul	Jul	Jul	GAA	32,500.00	32,500.00			32,500.00
	Sand filter (To be constructed)	NBFTC	NP53.9					GAA	25,500.00	25,500.00			25,500.00
	TOTAL	NBFTC							153,000.00	153,000.00			153,000.00
	INDOOR CRAB FATTENING	NBFTC											
	Thin Red Crab	NBFTC	NP53.9	Feb	Apr	Jun-Aug	Oct	GAA	28,000.00	28,000.00			28,000.00
	API Marine kit	NBFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,000.00	2,000.00			2,000.00
	TOTAL	NBFTC							30,000.00	30,000.00			30,000.00
	AQUASILVICULTURE - CRAB FATTENING	NBFTC											
	Thin Red Crab	NBFTC	NP53.9	Feb	Apr	Jun-Aug	Oct	GAA	5,250.00	5,250.00			5,250.00
	Trash fish	NBFTC		Feb	Apr	Jun-Aug	Oct	GAA	2,500.00	2,500.00			2,500.00
	Bamboo	NBFTC						GAA					
	Subtotal								5,250.00	5,250.00			5,250.00
	TOTAL BUDGET												12,776,095.00
	NATIONAL FISHERIES DEVELOPMENT CENTER (NFDC)- Dagupan City												
	Office Equipment and Accessories												
	All-in-one wireless computer printer with wifi support (branded), compatible with mac OS and windows OS	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00			15,000.00
	Ink Printer, Cyan GT52	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	700.00	700.00			700.00
	Ink Printer, Magenta GT52	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	700.00	700.00			700.00
	Ink Printer, Yellow GT52	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	700.00	700.00			700.00
	Ink Printer, Black GT53/GT53 XL	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	1,400.00	1,400.00			1,400.00
	External Hard Drive, 1 TB, heavy duty	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	5,200.00	5,200.00			5,200.00
	Heavy duty Extension chord w/ usb outlet	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	1,300.00	1,300.00			1,300.00
	McBook Air adapter	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00			4,000.00
	Wireless microphone	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
	Ink (set)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00			9,000.00
	Baterries	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,692.28	2,692.28			2,692.28
	Turbo mop	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00			4,000.00
	Mouse (wireless)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00
	Continuous all in one wireless printer with wifi support, compatible with MacOS and Windows OS with free ink refill, copy legal size paper (Continuous ink tank system)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	36,000.00	36,000.00			36,000.00

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									Total	MOOE	CO		
	24 Inch CCTV Monitor LED Full HD 1920 x 1080p VA Display 75Hz 3000:1 Contrast Ratio with HDMI, VGA,Inputs Frameless, 75 x 75 mm VESA Mountable, Ergonomic Tilt, Black	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	7,000.00	7,000.00			7,000.00
		NFDC											
	Laboratory Supplies and Equipment	NFDC											
	Ammonia Cyanurate (100pcs/pack)	NFDC	NP53.9					GAA	41,310.00	41,310.00			41,310.00
	Ammonia Salicylate (100pcs/pack)	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	59,535.00	59,535.00			59,535.00
	Hach round sample cell w/cap 10 ml (6pcs/box)	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	11,340.00	11,340.00			11,340.00
	Disposable cuvette cells 1.5 ml (100pc/box)	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	48,221.40	48,221.40			48,221.40
	Pyrex test tube, 20 ml w/cap (100pcs/box) 150mm height, 160Ø	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	13,499.30	13,499.30			13,499.30
	Pyrex test tube, 10 ml(100pcs/box) 100mm height, 160Ø	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	12,150.00	12,150.00			12,150.00
	Pyrex test tube, 10 ml w/cap (100pcs/box) 100mm height, 160Ø	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	12,150.00	12,150.00			12,150.00
	Aluminum oxide Porcelain crucible w/ cover, 15 ml capacity (10 pcs/pac	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	9,450.00	9,450.00			9,450.00
	Aluminum oxide Porcelain crucible w/ cover, 10 ml capacity (10 pcs/pac	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	9,450.00	9,450.00			9,450.00
	Pipette, 1ml, glass	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	500.00	500.00			500.00
	Sedgewick rafter	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
	Tally counter chamber	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,300.00	1,300.00			1,300.00
	Packing Plastic, 20x30x0.003	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00			1,200.00
	SIM	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,900.00	9,900.00			9,900.00
	Simmons Citrate	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	8,700.00	8,700.00			8,700.00
	Triple Iron Sugar (TSI)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,400.00	7,400.00			7,400.00
	MR-VP	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,200.00	7,200.00			7,200.00
	Kovac's Reagent	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,800.00	7,800.00			7,800.00
	Acetic Ethanol (for methyl red reagent, crystalline)25 grams	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,500.00	9,500.00			9,500.00
	KOH (oxidizes acetoin to diacetyl)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,900.00	3,900.00			3,900.00
	Alpha naphtol	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,398.00	4,398.00			4,398.00
	Oxidase strip 100 strips/bot.	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,100.00	5,100.00			5,100.00
	Hydrogen Peroxide (250 mL)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,200.00	4,200.00			4,200.00
	Heavy Duty Waring blender with included canister	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	33,000.00	33,000.00			33,000.00
	Marking pen, ultra fine point, water resistant, black	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	990.00	990.00			990.00
	Autoclave tape,1" wide indicator	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00			4,000.00
	Sterile gloves, individually wrapped, medium size 7	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,050.00	7,050.00			7,050.00
	N88 Face Mask	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	790.00	790.00			790.00
	N95 Face Mask	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00			2,500.00
	Concentrated liquid disinfectant	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00			4,000.00
	Media bottle,500 ml cap., With PP screw cap	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00			5,000.00
	Mineral oil,technical grade (for maintenance for mother culture)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	300.00	300.00			300.00
	Pipette canister, cylindrical, stainless, for 90x15mm plates, 16.5 height	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,250.00	2,250.00			2,250.00
	Lab shoes	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,750.00	3,750.00			3,750.00
	Liquid Chlorine (Sodium hypochlorite), Branded	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,080.00	1,080.00			1,080.00
	Distilled Water, 7L/bot	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,600.00	3,600.00			3,600.00

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									Total	MOOE	CO		
	Pipette tips, 1000uL, 100pcs/pack	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00			7,500.00
	Pipette tips, 100uL, 100pcs/case	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00			7,500.00
	Pipette tips, 10uL, 100pcs/case	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00			7,500.00
	Pipette tips, 5000uL, 100pcs/case	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00			7,500.00
	Bacto agar powder, DIFCO, 454g/bot	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	36,000.00	36,000.00			36,000.00
	EDTA, 500 g	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	6,500.00	6,500.00			6,500.00
	Artemia	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	140,400.00	140,400.00			140,400.00
	Povidone Iodine	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	42,000.00	42,000.00			42,000.00
	Reagent Media Bottle 1L, Round Media, Heavy Duty, Borosilicate; Polypropylene Cap	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	4,000.00	4,000.00			4,000.00
	Amber Media Bottles 1L, Heavy Duty, Borosilicate; Polypropylene Cap	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	12,000.00	12,000.00			12,000.00
	Magnetic Stirring Bar 2"	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	4,500.00	4,500.00			4,500.00
	Hemocytometer (Thoma)	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	10,500.00	10,500.00			10,500.00
	Stainless Autoclavable Basket, Round, Height: 32 cm x Diameter: 27 cm	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	35,000.00	35,000.00			35,000.00
	Pippette, 10 ml, borosilicate, branded	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	4,500.00	4,500.00			4,500.00
	Pippette, 5 ml, borosilicate, branded	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	4,500.00	4,500.00			4,500.00
	Florence Flask 250 ml, heavy duty, borosilicate, branded	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	6,750.00	6,750.00			6,750.00
	Laboratory Gown (cotton)	NFDC		Mar	Mar	Mar	Mar	GAA	8,250.00	8,250.00			8,250.00
	Laboratory Shoes, heavy duty	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	6,750.00	6,750.00			6,750.00
	Air Blower, 180 Watts, 60 HZ, GF - 180, Heavy Duty	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	38,186.00	38,186.00			38,186.00
	Masking Tape 1"	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	3,500.00	3,500.00			3,500.00
	Cotton Rolls 300 g	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	9,200.00	9,200.00			9,200.00
	Distilled water 7 liters/bot	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	29,000.00	29,000.00			29,000.00
	Nitraver 3 (100pcs/pack)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	11,745.70	11,745.70			11,745.70
	Nitraver 6 (100pcs/pack)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	23,070.00	23,070.00			23,070.00
	Reagent Set * for Sulfide (4pcs/set)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	65,610.00	65,610.00			65,610.00
	Acetone A.R (4 L/bot)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	10,800.00	10,800.00			10,800.00
	Phenol, analytical grade (1kg/bot)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	20,479.50	20,479.50			20,479.50
	Potassium carbonate, AR (500g/bot)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	28,350.00	28,350.00			28,350.00
	Potassium Dihydrogen Phosphate(500g/bot)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	13,444.80	13,444.80			13,444.80
	Whatman Fiber filter paper 47mm Ø (100pc/box)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	40,500.00	40,500.00			40,500.00
	Coto rolls ,300g	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,760.00	2,760.00			2,760.00
	Sediment filter,20 inches ,1 micron	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	8,720.00	8,720.00			8,720.00
	Sediment filter,20 inches ,5 micron	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	8,720.00	8,720.00			8,720.00
	Sediment filter,20 inches ,10 micron	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	8,175.00	8,175.00			8,175.00
	Sedgewick rafter (glass)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	14,000.00	14,000.00			14,000.00
	Hand tally counter	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,200.00	2,200.00			2,200.00
	Orthotolidine, 240ml/bot	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,900.00	3,900.00			3,900.00
	Squirt bottle,(bottle,500ml)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	750.00	750.00			750.00
	Plastic pippette 1 ml	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	900.00	900.00			900.00
	Surgical blades ,carbon steel,100 pcs/box	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	600.00	600.00			600.00
	Dishwashing liquid (branded,500 ml)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00

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									Total	MOOE	CO		
	Liquid Chlorine (3 gal/box,3.7L)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	88,800.00	88,800.00			88,800.00
	Sampling bottle (200ml,plastic)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00			4,000.00
	Lighting and fixtures and accessories	NFDC											
	LED Flourescent Tube 18 Watts, T8, 240VAC, one end power supply.	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	12,500.00	12,500.00			12,500.00
	LED Bulb, 12 Watts, IP54 rating, water resistant.	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	7,500.00	7,500.00			7,500.00
	Vapor proof Lighting Fixture, IP65 rated; with 15W LED 220V Bulb, E27 socket, Grilled with Glass Enclosure, for protection and Weatherproof capabilities. using good quality lenses, housing, and gaskets. marine-grade fixture coatings	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	13,500.00	13,500.00			13,500.00
	Dust proof/weatherproof lighting fixture, IP 65 rating with 18W Led Tube,220volts	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	28,800.00	28,800.00			28,800.00
	Lighting Fixture for LED 40 watts	NFDC	NP53.9	*	*	*	*	GAA	5,200.00	5,200.00			5,200.00
	Consumables	NFDC											
	Rubber gasket , 4"	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,680.00	1,680.00			1,680.00
	Flange cast iron, 4'	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,800.96	7,800.96			7,800.96
	Circuit breaker with housing, 3 phase, 20amp	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,200.00	2,200.00			2,200.00
	Circuit breaker with housing, 3 phase, 30amp	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,200.00	2,200.00			2,200.00
	Magnetic switch, 3 phase	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,600.00	4,600.00			4,600.00
	Bearing #6206ZZ	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00
	Bearing #6205 ZZ	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00
	Shaftseal, 22mm for sakai	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,400.00	2,400.00			2,400.00
	Shaftseal, 18mm	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,400.00	2,400.00			2,400.00
	PVC ball valve, 1"	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	810.00	810.00			810.00
	Vitamin C, technical grade	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	13,440.00	13,440.00			13,440.00
	Vitamin E, technical grade	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	36,600.00	36,600.00			36,600.00
	Cod liver oil, 4L/gallon	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00			15,000.00
	Urea, 50kgs/bag	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	21,000.00	21,000.00			21,000.00
	Ammonium phosphate, 50kgs/bag	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	20,500.00	20,500.00			20,500.00
	Ammonium sulphate, 50kgs/bag	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	29,055.00	29,055.00			29,055.00
	Prawn feeds, 25 kgs/bag	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	415,200.00	415,200.00			415,200.00
	Fry booster, 10kgs/bag	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,500.00	3,500.00			3,500.00
	Starter, floating, 25kgs/bag	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	11,680.00	11,680.00			11,680.00
	Grower, floating, 25kgs/bag	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	26,975.00	26,975.00			26,975.00
	Finisher, floating, 25kgs/bag	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	37,520.00	37,520.00			37,520.00
	Liquid chlorine, 3 gallons/box, 3,785ml/gallon, original scent	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	60,000.00	60,000.00			60,000.00
	API 20 E with complete reagents/kits, 25 strips/pack	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	124,740.00	124,740.00			124,740.00
	Brilliant Green Bile Broth (BGBB)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,800.00	5,800.00			5,800.00
	Eosin Methylene Blue Agar (EMB)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	10,300.00	10,300.00			10,300.00
	Escherichia coli broth (EC)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,800.00	4,800.00			4,800.00
	Ethanol (2.5 liters)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,915.00	3,915.00			3,915.00
	Lactose Broth	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00			12,000.00
	Lauryl Tryptose Broth (Lauryl Sulfate Broth)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	13,350.00	13,350.00			13,350.00

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	Lysine Iron Agar	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	12,400.00	12,400.00			12,400.00
	Nutrient Agar	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	8,800.00	8,800.00			8,800.00
	Plate Count Agar	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,600.00	9,600.00			9,600.00
	Potassium Dihydrogen Phosphate (KH2PO4)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,300.00	6,300.00			6,300.00
	Rappaport Vassiliadis Soya Peptone (RVS)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	12,400.00	12,400.00			12,400.00
	Salmonella Shigella Agar	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	10,600.00	10,600.00			10,600.00
	Thiosulfate Citrate Bile Sucrose Agar (TCBS)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00			20,000.00
	Tetrathionate Broth	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,100.00	6,100.00			6,100.00
	Voges-Proskauer (VP) Reagents	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			1,000.00
	Xylose Lysine Deoxycholate Agar	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,100.00	9,100.00			9,100.00
	Bacteriological Peptone	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00			6,000.00
	Selenite Cystine Broth	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,100.00	6,100.00			6,100.00
	Bismuth Sulfide Agar (BSA)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	13,000.00	13,000.00			13,000.00
	OF Basal Medium	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,895.00	4,895.00			4,895.00
	Artemia, 90% Hatching rate	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	384,324.00	384,324.00			384,324.00
	Shrimp Feeds, 25 kg/bag	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	68,400.00	68,400.00			68,400.00
	Multivitamins	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	11,022.00	11,022.00			11,022.00
	Fry mash booster, 10 kg per bag	NFDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	48,590.26	48,590.26			48,590.26
	Shrimp feeds, grower 20 kg per bag	NFDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	252,000.00	252,000.00			252,000.00
	Floating feeds, 25 kg per bag	NFDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	280,000.00	280,000.00			280,000.00
	Plankton net, 45 microns	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,700.00	4,700.00			4,700.00
	Plankton net, mesh 700, 20 micron, 1 meter x 1 meter	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00			6,000.00
	Plankton net, mesh 36, 40 micron, 1 meter x 1 meter	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,300.00	3,300.00			3,300.00
	Plankton net, mesh 260, 60 micron, 1 meter x 1 meter	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00			2,500.00
	Plankton net, mesh 180, 88 micron, 1 meter x 1 meter	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,900.00	1,900.00			1,900.00
	Plankton net, mesh 120, 125 micron, 1 meter x 1 meter	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,600.00	1,600.00			1,600.00
	Plankton net, mesh 80, 200 micron, 1 meter x 1 meter	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,900.00	1,900.00			1,900.00
	Plankton net, mesh 65, 250 micron, 1 meter x 1 meter	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,600.00	1,600.00			1,600.00
	Plankton net, mesh 60, 300 micron, 1 meter x 1 meter	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,900.00	1,900.00			1,900.00
	Nylon net, mesh 35, 500 micron, 1 meter x 1 meter	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,900.00	1,900.00			1,900.00
	Nylon net, mesh 18, 1mm, 1 meter x 1 meter	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
	Nylon net, mesh 10, 2mm, 1 meter x 1 meter	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,300.00	1,300.00			1,300.00
	Seive stainless steel (10-200 mesh)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00			7,500.00
	Mesh Nylon Test Seive, 20 cm diameter, Mesh 200	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00			2,500.00
	Mesh Nylon Test Seive, 20 cm diameter, Mesh 80	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00			2,500.00
	Mesh Nylon Test Seive, 20 cm diameter, Mesh 35	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,300.00	2,300.00			2,300.00
	Mesh Nylon Test Seive, 20 cm diameter, Mesh 500	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,300.00	3,300.00			3,300.00
	Mesh Nylon Test Seive, 20 cm diameter, Mesh 700	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,300.00	3,300.00			3,300.00
	Mesh Nylon Test Seive, 20 cm diameter, Mesh 60	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,700.00	2,700.00			2,700.00
	Mesh Nylon Test Seive, 20 cm diameter, Mesh 50	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,700.00	2,700.00			2,700.00
	Sodium metasilicate, technical grade 1 kg/bot	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			1,000.00
	Sodium thiosulfate, technical grade	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00			2,500.00
	Ammonium phospahte, 50kgs/sack	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00
	Ammonium sulfate, 50kgs/sack	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00			1,200.00

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	Complete fertilizer (14-14-14), 50 kgs/sack	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,920.00	1,920.00			1,920.00
	Urea, 50kgs/sack	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,600.00	2,600.00			2,600.00
	Class A Bamboo	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	15,400.00	15,400.00			15,400.00
	P.E. Rope No. 20	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	10,192.00	10,192.00			10,192.00
	G.I. Wire No. 10	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,200.00	7,200.00			7,200.00
	Marine Epoxy A and B (4L/can)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00			6,000.00
	Plastic Strips, 50 meters/roll	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	61,800.00	61,800.00			61,800.00
	Nylon Twine	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	17,500.00	17,500.00			17,500.00
	P.E. Rope No. 8, 200 meters/roll	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00			30,000.00
	HDPE mesh basket/ Chicken wire net	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	27,200.00	27,200.00			27,200.00
	Nylon twine 210/12	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00			1,200.00
	Wood glue, 500 grams	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
	Marketable Size Milkfish (~500 grammers/pc)/30 kilos per banyera	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	32,000.00	32,000.00			32,000.00
	Salt (Rock Salt)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	14,000.00	14,000.00			14,000.00
	Tilapiang Gloria (Php 150 per kilo)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00			15,000.00
	Artemia	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	132,000.00	132,000.00			132,000.00
	Corn Cooking Oil (Branded)/17 kg Tin Can	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	17,274.60	17,274.60			17,274.60
	Tapioca Starch/ 50 kg per sack	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,035.15	4,035.15			4,035.15
	Heavy duty /thick nylon plastic vacuum bags (100pcs/pack) heatsealable size: 80 x 120mm	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,250.00	1,250.00			1,250.00
	Heavy Duty Pressure Canner, 25 liter/quartz (Branded)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	42,500.00	42,500.00			42,500.00
	Heavy Pulverizing Machine (set) (branded)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	47,500.00	47,500.00			47,500.00
	Kitchen Gloves (free size), thick	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	800.00	800.00			800.00
	Sorbic Acid (Food Grade) Net Weight: 215 grams Gross Weight: 250 grams (expiration should at least be 2 years from manufacturing date)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,350.00	1,350.00			1,350.00
	Concentrated Liquid Disinfectant, 500ml (Branded)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	8,051.25	8,051.25			8,051.25
	21 inch disposable Hair/Bouffant Cap, color blue	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	300.00	300.00			300.00
	Liquid Chlorine (Branded)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,080.00	1,080.00			1,080.00
	Incentives for shellfish product development activity (sensory evaluation) (50 to 100 panels)/ Php 50 per panel	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00			5,000.00
	Meals for product prototyping hands on activity (including breakfast, lunch, dinner and AM/PM snacks)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00			10,000.00
	Other supplies and materials for shellfish product prototyping	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,000.00	7,000.00			7,000.00
	Granular Chlorine (45 kilos)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00
	Scouring pad (6 pieces/pack)(heavy duty)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00			6,000.00
	Oyster breeders	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
	Wooden push brush(w/handle)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,800.00	2,800.00			2,800.00
	Storage box(120 L)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,750.00	3,750.00			3,750.00
	Others Supplies for Product Development	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	32,150.00	32,150.00			32,150.00
	Non Iodized Solar Salt (Industrial 50kg/sack)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	4,500.00	4,500.00			4,500.00
	Kerosene fuel in liters	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	10,706.17	10,706.17			10,706.17

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	Charu Mussel	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00			20,000.00
	Trainings	NFDC											0.00
		NFDC											0.00
	Retooling of HACCP, GMP, and SSOP for the Operation of Seafood Processing Facility (meals and snacks 50 pax@ 400.00 per day; tarpaulin; training kit)	NFDC	NP53.9	Oct	Oct	Oct	Oct	GAA	20,000.00	20,000.00			20,000.00
	Virtual Training on the Hatchery Operation and Mangement of Catfish Culture	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	5,000.00	5,000.00			5,000.00
	Virtual Training on the Hatchery Operation and Mangement of Freshwater Prawn	NFDC	NP53.9	May	May	May	May	GAA	5,000.00	5,000.00			5,000.00
	Virtual Training on Value-Added Products of Selected Aquaculture Species	NFDC	NP53.9	Aug	Aug	Aug	Aug	GAA	5,000.00	5,000.00			5,000.00
	Virtual Training on the Natural Food Production (laboratory level up to mass production)	NFDC	NP53.9	Apr	Apr	Apr	Apr	GAA	5,000.00	5,000.00			5,000.00
	Virtual Training on the Production Method and Sanitation Standards for Oyster and Mussel	NFDC	NP53.9	Jul	Jul	Jul	Jul	GAA	5,000.00	5,000.00			5,000.00
	Virtual Training on the Operation and Management of Milkfish Hatchery	NFDC	NP53.9	Nov	Nov	Nov	Nov	GAA	5,000.00	5,000.00			5,000.00
	Operation and maintenance	NFDC											0.00
	Repair and Calibration of Laboratory Equipment	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	100,000.00	100,000.00			100,000.00
	Centrifugal pump with Induction electric motor	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	26,200.00	26,200.00			26,200.00
	Submersible pump, 3hp, 1 phase, 4"	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	49,000.00	49,000.00			49,000.00
	Submersible pump, 2hp, 3Phase, 3"	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	23,800.00	23,800.00			23,800.00
	Industrial Stand fan Iron impeller Hole, 14mm, 24"	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00			12,000.00
	Submersible pump,3hp, single phase, 4"	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	23,800.00	23,800.00			23,800.00
	Submersible pump,1/2hp, 1"dia	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00			12,000.00
	PVC container, 500L, circular	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,875.00	7,875.00			7,875.00
	PVC container, 1 tonner, circular	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	15,700.00	15,700.00			15,700.00
	Digital Weighing scale, 3kg capacity	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,800.00	9,800.00			9,800.00
	Extension drum, 50meters	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	13,300.00	13,300.00			13,300.00
	Airstone (for broodstock)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,000.00	7,000.00			7,000.00
	Plankton net, 46 microns	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,660.00	9,660.00			9,660.00
	Calibration and maintenance of laminar flow hood	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	85,000.00	85,000.00			85,000.00
	Calibration and maintenance of autoclave and air incubator	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00			30,000.00
	Cleaning of microscope	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,500.00	6,500.00			6,500.00
	Chemical/ Garden Hose 1' diameter	NFDC	NP53.9	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00			10,000.00
	Repair and maintenance of facilities and equipment (cleaning of microscope and air conditioners; calibration of autoclave sterilizers; calibration of PCR Enclosure; calibration of Versatile Environmental Chamber)	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	100,000.00	100,000.00			100,000.00
	Development and reproduction of IEC materials	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00			15,000.00
	Mic stand	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00
	Water dispenser	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	8,000.00	8,000.00			8,000.00

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									Total	MOOE	CO		
	Casserol	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
	Rice Cooker	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
	Frying pan	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			1,000.00
	Glass	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			1,000.00
	Plates	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
	Bowl	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			1,000.00
	Cup and Saucer	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			1,000.00
	Double burner electric stove	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,500.00	3,500.00			3,500.00
	Spoon and Fork	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			1,000.00
	Submersible pump, 2hp, 2"Ø input, 1"Ø output	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	19,560.00	19,560.00			19,560.00
	Submersible pump, 1/2 hp, 0.5" or 1/2"Ø input, 1/2"Ø output	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	14,090.00	14,090.00			14,090.00
	Submersible pump, 100 watts, 1" Ø	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00			12,000.00
	Submersible pump, 60 watts, A6000	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
	Chemical /garden hose 1" diameter	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00			5,000.00
	Chemical/ Flexihose 1/2"Ø x 300 ft., light blue (braided), water use	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,500.00	4,500.00			4,500.00
	Chemical/ Flexihose 1"Ø x 50 meters, light blue (braided), water use	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,336.00	6,336.00			6,336.00
	Air hose, silicon tube, 200m/roll,clear,5mm dia.	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,700.00	1,700.00			1,700.00
	PVC prime PPR tee reducer, 1" x 1/2"	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	300.00	300.00			300.00
	Air hose regulator/ controller	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00			2,500.00
	T-connector (3-way) aquarium use	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00			2,500.00
	Cross connector/4-way connector	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,350.00	2,350.00			2,350.00
	Lead sinker, 1"	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	8,000.00	8,000.00			8,000.00
	Marine epoxy, A & B, 1 liter/can	NFDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,250.00	4,250.00			4,250.00
	Repair & mainteance (vehicle, seawater, office building/equipment)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	900,000.00	900,000.00			900,000.00
	Rubber floor wiper with handle Heavy Duty	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00			20,000.00
	Steel wool scouring pad stainless steel	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00			1,500.00
	Scouring pad with sponge,big	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00			1,500.00
	Push Brush with Aluminum Handle Heavy Duty	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00			1,000.00
	Mop Head, Heavy Duty	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00			1,000.00
	Rotary Mop with Bucket Set 360° Stainless Steel, Fiber Mop Head, Heavy Duty plus 4 extra Mop Head per set	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	750.00	750.00			750.00
	Interfolded tissue paper towel (2 ply) 175 pull/pack	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	9,000.00	9,000.00			9,000.00
	Anti bacterial dish washing Liquid food grade with MSDS	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	23,000.00	23,000.00			23,000.00
	Anti bacterial Powder Detergent 2.2kg/pck.	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	30,000.00	30,000.00			30,000.00
	Antibacterial Liquid Soap and Sanitizer w/ hand guard APC,MA gal (4li) with MSDS), food grade	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	72,000.00	72,000.00			72,000.00
	Heavy duty Electric Noodles/Pasta Maker	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00			15,000.00
	Food Dehydrator	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	11,000.00	11,000.00			11,000.00
	Heavy Duty Pressure Canner, 41 liter/quartz (Branded)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	42,500.00	42,500.00			42,500.00
	Heavy DutyPulverizing Machine (set) (branded)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	47,500.00	47,500.00			47,500.00

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									Total	MOOE	CO		
	Handheld pH meter	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	14,000.00	14,000.00			14,000.00
	Smoking Chamber, stainless steel	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	45,000.00	45,000.00			45,000.00
	Extruder Machine	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	50,000.00	50,000.00			50,000.00
	Moisture Content Analyzer	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	50,000.00	50,000.00			50,000.00
	Corn Cooking Oil (Branded)/17 kg Tin Can	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	43,200.00	43,200.00			43,200.00
	Heavy duty /thick nylon plastic vacuum bags (100pcs/pack) heatsealable size: 80 x 120mm	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,250.00	1,250.00			1,250.00
	Food packaging high temperature cooking bag, foil stand-up retortable pouch, 8 Oz, 9.5" x 6", 3.5" Bottom Gusseted, 4 Mil, 1000 CT, LLDPE/PET/Foil	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	22,032.00	22,032.00			22,032.00
	Food grade glass jars with golden caps and plastic PVC seal (Height: 4.1 inches x Width: 2.2 inches), can withstand the heat of boiling water or high temperature 24 pcs per box 8ozCap size: 58mm)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00			8,000.00
	Kitchen Gloves (free size), thick	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	800.00	800.00			800.00
	4-in-1 Water Quality Meter measures Chlorine, pH, ORP plus Temperature with interchangeable flat surface electrodes (included)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	18,000.00	18,000.00			18,000.00
	Concentrated Liquid Disinfectant, 500ml (Branded)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	9,354.00	9,354.00			9,354.00
	21 inch disposable Hair/Bouffant Cap, color blue (100 pcs/bag)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	300.00	300.00			300.00
	Liquid Chlorine (Branded) made in USA	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	27,910.00	27,910.00			27,910.00
	Calcium Hypochlorite Granular, 70%, made in japan, 45kg/drum	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	18,000.00	18,000.00			18,000.00
	AWG #10 THHN Cu. wire (150 m/box)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	8,600.00	8,600.00			8,600.00
	AWG #12 THHN Cu. wire (150 m/box)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	13,600.00	13,600.00			13,600.00
	Chlorine Test Strip,50 strip/bottle,low range 0-20 ppm (at least 2 years expiration)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	19,000.00	19,000.00			19,000.00
	Chlorine Test Strip,50 strip/bottle,high range 0-500 ppm (at least 2 years expiration)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	19,000.00	19,000.00			19,000.00
	Analog Temperature Indicator with 1meter type K sensor, wall mounted, waterproof. -50 to 50 °C temp range and Calibration certificate included	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00			6,000.00
	Thermometer Temperature Digital Data Logger, two channel with 2 x 15 meter thermocouple probe, can measure -50°C temp range, Memory and Calibration certificate included	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	18,000.00	18,000.00			18,000.00
	Silicon Sealant White	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00			3,000.00
	PVC disposable gloves, Food Grade, Vinyl Protected, Transparent powder free, Large (100pcs/box)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00			20,000.00
	Stainless steel self locking straight mosquito forcep 6-1/4"	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00			20,000.00
	Plastic square mesh tray small (8x22x32 cm)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,200.00	1,200.00			1,200.00
	Plastic square mesh tray small (9x26x36 cm)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00			1,500.00
	Plastic square mesh tray small (10x30x39 cm)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,800.00	1,800.00			1,800.00

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									Total	MOOE	CO		
	Rubberized boots (white) (size 8-10)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	40,000.00	40,000.00			40,000.00
	Stainless steel fish scale peeler	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,500.00	2,500.00			2,500.00
	Rolls sticky fly catcher (8 rolls/pack)	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,890.00	1,890.00			1,890.00
	Heavy duty impulse sealer 300w Copper cone 12 inch.,metal case with free teflon and heating element	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	9,000.00	9,000.00			9,000.00
	Kitchen knife orange handle,white blade stainless steel	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00			6,000.00
	High Pressure Jet Washer with complete accesories (portable) 1400w	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	11,900.00	11,900.00			11,900.00
	Stainless steel 304 hand shovel	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00			1,500.00
	Flexible table faucet,stainless steel wall tap	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	30,000.00	30,000.00			30,000.00
	Analog Table Top Weighing Scale 60 kg.	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00			8,000.00
	Heavy duty stainless 1/2 x 4" Faucet	NFDC	NP53.9	Feb	Feb	Feb	Feb	GAA	13,020.00	13,020.00			13,020.00
	Repair of R and D processing area of PD	NFDC	NP53.9					GAA	146,454.89	146,454.89			146,454.89
		NFDC											0.00
		NFDC											0.00
	Fixed expenses	NFDC											0.00
	A. Power and Electricity Supply and Services	NFDC	NP53.9	*	*	*	*	GAA	3,021,732.17	3,021,732.17			3,021,732.17
	B. Tap Water Supply and Services	NFDC	NP53.9	*	*	*	*	GAA	400,000.00	400,000.00			400,000.00
	C. Telecommunicaiton Services	NFDC	NP53.9	*	*	*	*	GAA	192,000.00	192,000.00			192,000.00
	a. Land line (Post-paid)	NFDC		*	*	*	*						0.00
	b. Mobile Phone (Post-paid/Prepaid)	NFDC		*	*	*	*						0.00
	A. Registration of Vehicles/Insurance	NFDC	NP53.9	*	*	*	*	GAA	40,000.00	40,000.00			40,000.00
	A. Fuels from Pilipinas Shell	NFDC	NP53.9	*	*	*	*	GAA	3,384,720.00	3,384,720.00			3,384,720.00
	A. Incidental Expenses	NFDC	NP53.9	*	*	*	*	GAA	286,950.00	286,950.00			286,950.00
	B. Cash Advance	NFDC	NP53.9	*	*	*	*	GAA	600,000.00	600,000.00			600,000.00
	A. RATA	NFDC	NP53.9	*	*	*	*	GAA	120,000.00	120,000.00			120,000.00
	B. MEALS	NFDC	NP53.9	*	*	*	*	GAA	150,000.00	150,000.00			150,000.00
	Travelling expenses	NFDC											0.00
	Travelling expenses for Asian Fisheries Academy	NFDC	NP53.9	*	*	*	*	GAA	27,050.00	27,050.00			27,050.00
	Travelling expenses for Environmental Monitoring	NFDC	NP53.9	*	*	*	*	GAA	36,000.00	36,000.00			36,000.00
	Travelling expenses for Administrative Unit and Office of the Center Chief	NFDC	NP53.9	*	*	*	*	GAA	858,600.00	858,600.00			858,600.00
	Travelling allowance for Shellfish	NFDC	NP53.9	*	*	*	*	GAA	54,000.00	54,000.00			54,000.00
	Job Order Salary	NFDC											0.00
	77 Contract of Services	NFDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	20,933,460.00	20,933,460.00			20,933,460.00
	TOTAL BUDGET								36,749,817.43	36,749,817.43			36,749,817.43
	NATIONAL FISHERIES FRESHWATER TECHNOLOGY CENTER (NFFTC)												
	FARM MATERIALS AND SUPPLIES							GAA					
	G.I. Pipe (for Hangers) 1/2	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	33,000.00	33,000.00			33,000.00
	Seedling tray	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00			10,000.00
	Hand Gloves (cotton)	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	3,600.00	3,600.00			3,600.00
	Plastic Tubs (big), 100 li capacity	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	26,000.00	26,000.00			26,000.00
	Basin, plastic, white, 12" dia	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,400.00	1,400.00			1,400.00

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	Plastic Basin (Small) (white)	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00			4,000.00
	Scythes	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	5,800.00	5,800.00			5,800.00
	Bolos	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,500.00	2,500.00			2,500.00
	Scissor, heavy duty	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	4,200.00	4,200.00			4,200.00
	Heavy duty rain coats (army type)	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	9,800.00	9,800.00			9,800.00
	Rechargable Flash Light	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	7,000.00	7,000.00			7,000.00
	Laundry plastic stool	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00			1,500.00
	Steel Brush	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	800.00	800.00			800.00
	Strainer, 5" dia	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,200.00	1,200.00			1,200.00
	Strainer, 2.5" dia	NFFTC	NP53.9	Jan	Jan	Feb	Feb	GAA	800.00	800.00			800.00
	Water Thermometer	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	600.00	600.00			600.00
	Hand Tally Counter	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00			3,000.00
	3" diameter PVC Pipes	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	14,000.00	14,000.00			14,000.00
	Plastic Pail (10 li)	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	280.00	280.00			280.00
	Sprinkler	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			1,000.00
	Mini Rechargable head light, 60 watts	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	750.00	750.00			750.00
	Agricultural sack (50pcs/bundle)	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,520.00	1,520.00			1,520.00
	Purchase of Ulang breeders	NFFTC	NP53.9	Feb	Apr-Jun	Jun-Aug	Oct	GAA	28,800.00	28,800.00			28,800.00
		NFFTC						GAA	161,550.00	161,550.00			161,550.00
	FEEDS/FERTILIZERS	NFFTC						GAA					0.00
	Fry booster, 40-45%CP, 10kls/bag	NFFTC	Public Bidding	Feb	Feb	Feb	Feb	GAA	337,500.00	337,500.00			337,500.00
	Fry mash, 25%CP, 25kls/bag	NFFTC	Public Bidding	Feb	Feb	Feb	Feb	GAA	120,000.00	120,000.00			120,000.00
	Starter, floating extruded, 30-34%CP, 25 kls/bag	NFFTC	Public Bidding	Feb	Feb	Feb	Feb	GAA	607,500.00	607,500.00			607,500.00
	Grower, floating extruded, 28%CP, 25 kls/bag	NFFTC	Public Bidding	Feb	Feb	Feb	Feb	GAA	180,000.00	180,000.00			180,000.00
	Broodstock pellet, floating extruded, 40%CP, 25 kls/bag	NFFTC	Public Bidding	Feb	Feb	Feb	Feb	GAA	3,919,350.00	3,919,350.00			3,919,350.00
	Brine shrimp eggs Artemia salina (80-90 % hatching rate) 454 grams/can	NFFTC	Public Bidding	Feb	Feb	Feb	Feb	GAA	135,000.00	135,000.00			135,000.00
	Live feed (Tubifex/Decapsulated Baby brine Shrimp)	NFFTC	Public Bidding	Feb	Feb	Feb	Feb	GAA	60,000.00	60,000.00			60,000.00
	Baby brine shrimp (50g/pack)	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,360.00	3,360.00			3,360.00
	Plant Seeds/Seedlings, Assorted	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	37,500.00	37,500.00			37,500.00
	Urea	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	40,000.00	40,000.00			40,000.00
	Shrimp feeds, Starter (25kg/bag)	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,400.00	7,400.00			7,400.00
	Shrimp feeds, Grower (25kg/bag)	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00			9,000.00
	Vegtableb seeds, Assorted	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00			2,500.00
	Ricebran 40kg/bag	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	28,000.00	28,000.00			28,000.00
	Organic Soybean 40 kg/bag	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00			12,000.00
	Fishmeal	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00			20,000.00
	Copra meal 40kg/bag	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00			5,000.00
	Cassava flour 50kg/bag	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
	Cod Liver oil (1 L)	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00			1,200.00
		NFFTC						GAA	5,527,310.00	5,527,310.00			5,527,310.00
	CHEMICALS	NFFTC						GAA					
	Liquid Nitrogen, 99% purity	NFFTC	A to A	Mar	Mar	Mar	Mar	GAA	400,000.00	400,000.00			400,000.00
	MS 222 (Tricaine Methane Sulfonate), 100g/bottle	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	49,000.00	49,000.00			49,000.00

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									Total	MOOE	CO		
	Solar Salt, 50kls/bag	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	22,500.00	22,500.00			22,500.00
	Rock Salt, 40kls/bag	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	60,000.00	60,000.00			60,000.00
	Freshwater Test Kit, pH, NH3, NO2, NO3	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00			4,000.00
	Magnesium Sulphate (MgS) 25kg/bag	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00			9,000.00
	Magnesium Chloride (MgCl) 25kg/bag	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	10,500.00	10,500.00			10,500.00
	Calcium Chloride (CaCl) 25kg/bag	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00			4,000.00
	Potassium Chloride (KCl)	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
	Sodium bicarbonate (NaCHO3) 25 kg/bag	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			1,000.00
	Methanol (500 mL)	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	3,000.00	3,000.00			3,000.00
	Freshwater Test Kit, pH, NH3, NO2, NO3	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	18,000.00	18,000.00			18,000.00
	Calcium Chloride Dihydrate, 500g, Analytical grade	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	6,000.00	6,000.00			6,000.00
	Sodium Chloride, 500 g, Analytical grade	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	6,000.00	6,000.00			6,000.00
	Poassium Chloride, 500 g, Analytical grade	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	6,000.00	6,000.00			6,000.00
	Sodium Hydrogen Carbonate, 500 g, Analytical grade	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	6,000.00	6,000.00			6,000.00
	Sodium Hydroxide, analytical grade, 1kg/bottle	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00			7,500.00
	Boric acid, 1kg/bottle/analytical grade	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00			6,000.00
	Sulfuric Acid, 2.5L/bottle, analytical grade	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,500.00	4,500.00			4,500.00
	Sodium Carbonate anhydrous, 500g/bottle	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
	Bromocresol green, 5g/bottle	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00			1,200.00
	Methyl Red, 25g/bottle	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00
	Methylene blue, 100g/bottle	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
	Potassium Hydroxide, 500g/bottle	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
	Potassium Sulfate, 500g/bottle	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
	Potassium Bromide (KBr) 500 g/bottle	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00			4,000.00
		NFFTC						GAA	194,700.00	194,700.00			194,700.00
	Laboratory Supplies and Equipment	NFFTC						GAA					
	Aquarium Airstones, round, big, 100 mm x 50 mm dia, 6-8 mm air line	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	21,000.00	21,000.00			21,000.00
	Plastic tubing, aquarium oxygen hose, 200m/roll	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	30,000.00	30,000.00			30,000.00
	Level hose (100 m), 1/4" ø	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
	Plastic T-connector	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	750.00	750.00			750.00
	Battery 9 V, alkaline, rechargeable	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	1,000.00	1,000.00			1,000.00
	water pH meter, , digital, portable, with probe	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	5,000.00	5,000.00			5,000.00
	Scissors, stainless steel, 8 inches length	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	2,000.00	2,000.00			2,000.00
	Vernier caliper, plastic	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	1,000.00	1,000.00			1,000.00
	Dissolved Oxygen and Temperature water meter, digital, portable	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	29,800.00	29,800.00			29,800.00
	Aeration tube oxygen pump hose, Aquarium fish tank, 50 m	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00			10,000.00
	Sedgewick Rafter	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	14,900.00	14,900.00			14,900.00
	Hemocytometer (NEUBER Chamber	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	14,500.00	14,500.00			14,500.00
	Generator set, 2,500 watts	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	14,900.00	14,900.00			14,900.00
	3 way junction T hose tube connector	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00

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									Total	MOOE	CO		
	Portable Dissolved Oxygen Meter and temperature water meter, digital	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	29,700.00	29,700.00			29,700.00
		NFFTC						GAA	178,050.00	178,050.00			178,050.00
		NFFTC						GAA					
	NETS/FISHING GEAR AND PARAPHENALIAS	NFFTC						GAA					
	Polyethylene net (#14)	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	75,000.00	75,000.00			75,000.00
	Fine mesh, blue	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	75,000.00	75,000.00			75,000.00
	Polyethylene net (#17)	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00			9,000.00
	Polyethylene net (#22) 30m/roll	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	13,000.00	13,000.00			13,000.00
	A-net, single width	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	27,000.00	27,000.00			27,000.00
	A net Double Width	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	120,000.00	120,000.00			120,000.00
	Evelon cord, #8	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	9,000.00	9,000.00			9,000.00
	Evelon cord, # 10, 5mm, 200m/roll	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00			15,000.00
	Evelon Cord #7	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	9,000.00	9,000.00			9,000.00
	Evelon cord, #12	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	8,000.00	8,000.00			8,000.00
	Evelon Cord #16	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00
	B-net, single width #108	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	100,000.00	100,000.00			100,000.00
	B-net, double width #108	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	48,000.00	48,000.00			48,000.00
	Nylon twine, 210/12, big	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00
	Nylon twine, 210/12, small	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	7,500.00	7,500.00			7,500.00
	Nylon Twine #210/3 (big) (standard)(white)	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00
	Sinkers, 2", 10 pcs/kl	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	2,000.00	2,000.00			2,000.00
	Knotless, Double width, #14	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	45,000.00	45,000.00			45,000.00
	Knotless nylon mesh size, Single width, #14	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	72,000.00	72,000.00			72,000.00
	Knotless, #22, double width, 90m/roll	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	60,000.00	60,000.00			60,000.00
	BR Nylon twine, 210/12, 250g spool,	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	7,500.00	7,500.00			7,500.00
	Floaters, rubber, EF-3, yellow, 4 inches	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	8,000.00	8,000.00			8,000.00
		NFFTC						GAA	770,000.00	770,000.00			770,000.00
	AGRICULTURAL (AGRI-FISHERY) MACHINERY AND EQUIPMENT	NFFTC						GAA					
	Fan belt B 58, B 56, B 54, B 52	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	25,000.00	25,000.00			25,000.00
	Bearing assorted size	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	40,000.00	40,000.00			40,000.00
	Pressure plate	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	9,500.00	9,500.00			9,500.00
	Capacitor Assorted	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00			20,000.00
	Silicone gasket	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00			6,000.00
	Magnetic contactor overload	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	40,000.00	40,000.00			40,000.00
	Battery 12 V 3 SM	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	32,000.00	32,000.00			32,000.00
	Welding rod	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	3,750.00	3,750.00			3,750.00
	Welding rod (stainless)	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00			3,000.00
	Packing 3" & 4"	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	5,000.00	5,000.00			5,000.00
	Spark plug	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	6,250.00	6,250.00			6,250.00
	Oxygen tank with content	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	14,000.00	14,000.00			14,000.00
	Grinding disk	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	6,400.00	6,400.00			6,400.00
	Nylon twine (tansi)	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00			20,000.00

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	Grass cutter 2 stroke gasoline engine	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	59,600.00	59,600.00			59,600.00
	2HP Electric Jetmatic Water Pump 220V with stainless Pressure Tank 82 gal. capacity	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	17,500.00	17,500.00			17,500.00
	Electric motor pump 5hp	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	14,980.00	14,980.00			14,980.00
	Electric motor pump 3 HP	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	14,900.00	14,900.00			14,900.00
	1HP Electric Jetmatic water pump, 220V	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	14,950.00	14,950.00			14,950.00
	Jet washer with gas engine	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00			15,000.00
	Analog type weighing scale (10-50kg)	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,500.00	2,500.00			2,500.00
	Water pump NS 100 Self priming	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	14,900.00	14,900.00			14,900.00
	Magnetic Contactor with relay set	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00			20,000.00
	Submersible pump, 1/2 HP, single phase, 2"output, 220 V	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	12,000.00	12,000.00			12,000.00
	Submersible pump (220v;60Hz;85W;100000L/H)	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,000.00	7,000.00			7,000.00
	Air blower, 1 HP	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00			12,000.00
	Air pump, super silent for aquarium, 240V/160W	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00			40,000.00
	Air blower, 3/4 HP	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	14,900.00	14,900.00			14,900.00
	Blender (1.5 L Stainless steel blade, heavy duty)	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00			5,000.00
	Hot plate electric stove single burner (220 v, 1000 W)	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			1,000.00
	Diesel Engine with Built-in Pump, single piston engine, max output 10hp/rpm	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	29,800.00	29,800.00			29,800.00
	Power sprayer, hevly duty	NFFTC		Mar	Mar	Mar	Mar	GAA	14,900.00	14,900.00			14,900.00
	Generator set, 2,500 watts	NFFTC	NP53.9	Jan	Jan	Jan	Jan	GAA	14,900.00	14,900.00			14,900.00
		NFFTC						GAA	556,730.00	556,730.00			556,730.00
	FOOD DELIVERY	NFFTC						GAA					
	1. Freshwater Aquaculture Technology Training I	NFFTC	NP53.9	Apr	Apr	Apr	Apr	GAA	112,000.00	112,000.00			112,000.00
	2. Freshwater Aquaculture Technology Training II	NFFTC	NP53.9	May	May	May	May	GAA	112,000.00	112,000.00			112,000.00
	3. Freshwater Aquaculture Technology Training III	NFFTC	NP53.9	May	May	May	May	GAA	112,000.00	112,000.00			112,000.00
	4. Freshwater Aquaculture Technology Training IV	NFFTC	NP53.9	Jun	Jun	Jun	Jun	GAA	112,000.00	112,000.00			112,000.00
	5. Freshwater Aquaculture Technology Training V	NFFTC	NP53.9	Jun	Jun	Jun	Jun	GAA	112,000.00	112,000.00			112,000.00
	6. Freshwater Aquaculture Technology Training VI	NFFTC	NP53.9	Jul	Jul	Jul	Jul	GAA	112,000.00	112,000.00			112,000.00
	7. Freshwater Aquaculture Technology Training VII	NFFTC	NP53.9	Aug	Aug	Aug	Aug	GAA	112,000.00	112,000.00			112,000.00
	8. Freshwater Aquaculture Technology Training VIII	NFFTC	NP53.9	Sep	Sep	Sep	Sep	GAA	112,000.00	112,000.00			112,000.00
	9. Freshwater Aquaculture Technology Training IX	NFFTC	NP53.9	Oct	Oct	Oct	Oct	GAA	280,000.00	280,000.00			280,000.00
	Meetings/Workshops Conducted	NFFTC	NP53.9	Jan-Mar	Jun	Aug	Dec	GAA	150,000.00	150,000.00			150,000.00
		NFFTC						GAA	1,326,000.00	1,326,000.00			1,326,000.00
	VEHICLE REPAIR AND MAINTENANCE	NFFTC						GAA					
	Battery 3SM 12V/ Maintenance free w/ clamp	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	80,000.00	80,000.00			80,000.00
	Bearing (assorted size)	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	9,000.00	9,000.00			9,000.00
	Upper ball joint	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00			8,000.00
	Lower ball joint	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00			8,000.00
	Brake shoe	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	7,000.00	7,000.00			7,000.00
	Brake booster	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	4,000.00	4,000.00			4,000.00
	Timing belt kit 2L engine	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	14,000.00	14,000.00			14,000.00
	Timing belt kit 2C engine	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	12,000.00	12,000.00			12,000.00
	Brake pads	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	5,060.00	5,060.00			5,060.00

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	Tie Rod end	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00			8,000.00
	Front gas shock absorber	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00			10,000.00
	Rear gas shock absorber	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00			8,000.00
	Brake drum	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00			6,000.00
	Rack end	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00			8,000.00
	Chambered muffler	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	4,500.00	4,500.00			4,500.00
	Front wheel bearing outer	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	4,000.00	4,000.00			4,000.00
	Brake pads (isuzu)	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	7,500.00	7,500.00			7,500.00
	Brake shoe (isuzu)	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	7,500.00	7,500.00			7,500.00
	Air filter element	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,700.00	1,700.00			1,700.00
	Fan belt 3400 13 x 990 Li	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00			10,000.00
	Fan belt 3400 13 x 1220 Li	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,400.00	2,400.00			2,400.00
	Fan belt 3400 13 x 785 Li	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,400.00	2,400.00			2,400.00
	Fan belt 3400 13 x 940 Li	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,400.00	2,400.00			2,400.00
	Fan belt 3400 13 x 1040 Li	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,800.00	2,800.00			2,800.00
	Rubber tires	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	120,000.00	120,000.00			120,000.00
		NFFTC						GAA	352,260.00	352,260.00			352,260.00
	DRUGS & MEDICINES	NFFTC						GAA					
	Emergency Kit	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	900.00	900.00			900.00
	Isopropyl Alcohol 500 ml 70 %	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,875.00	1,875.00			1,875.00
	Hydroxide Peroxide 120 ml.	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,000.00	2,000.00			2,000.00
	Mefenamic Acid	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00			15,000.00
	Micropore 1"	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00			1,500.00
	Povidone Iodine 120 ml.	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00			3,000.00
	Sodium Ascorbate	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00			10,000.00
	Ibuprofen	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00			8,000.00
	Paracetamol 500 mg.	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00			15,000.00
	Ibuprofen + Paracetamol	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	4,000.00	4,000.00			4,000.00
	Band Aid	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,800.00	2,800.00			2,800.00
	Cotton Balls	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00			1,000.00
	Digital Thermometer	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00			1,000.00
	Elastic Bandage 3"	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	600.00	600.00			600.00
		NFFTC						GAA	66,675.00	66,675.00			66,675.00
	SUPPLY AND DELIVERY OF TONER FOR BFAR's EXISTING PRINTER/COPIER	NFFTC						GAA					
	Toner for kyocera FS-c8520MFP	NFFTC	DC	Mar	Mar	Mar	Mar	GAA	9,722.00	9,722.00			9,722.00
	Toner for FS-c8520MFP black	NFFTC	DC	Mar	Mar	Mar	Mar	GAA	12,000.00	12,000.00			12,000.00
	Toner for FS-c8520MFP cyan	NFFTC	DC	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00
	Toner for FS-c8520MFP magenta	NFFTC	DC	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00			15,000.00
	Toner for FS-c8520MFP yellow	NFFTC	DC	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00			15,000.00
	Toner for Ineo 200 black	NFFTC	DC	Mar	Mar	Mar	Mar	GAA	25,000.00	25,000.00			25,000.00
	Toner for Ineo 200 Magenta	NFFTC	DC	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00
	Toner for Ineo 200 Yellow	NFFTC	DC	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00
	Toner for Ineo 200 Cyan	NFFTC	DC	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00

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									Total	MOOE	CO		
	Ink for IRISO KZ30	NFFTC	DC	Mar	Mar	Mar	Mar	GAA	12,880.00	12,880.00			12,880.00
	Master KZ B4 for KZ30	NFFTC	DC	Mar	Mar	Mar	Mar	GAA	5,500.00	5,500.00			5,500.00
	Drum kit for 200 black	NFFTC	DC	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00			15,000.00
	Ink for Epson L120	NFFTC	DC	Mar	Mar	Mar	Mar	GAA	19,200.00	19,200.00			19,200.00
	Ink for Canon, PG 47, black	NFFTC	DC	Jan	Jan	Jan	Jan	GAA	1,760.00	1,760.00			1,760.00
	Ink for Canon, CL 57, colored	NFFTC	DC	Jan	Jan	Jan	Jan	GAA	2,970.00	2,970.00			2,970.00
	Toner (Cyan, Magenta, Yellow & Black)	NFFTC	DC	Feb	Feb	Feb	Feb	GAA	45,000.00	45,000.00			45,000.00
		NFFTC						GAA	259,032.00	259,032.00			259,032.00
	IT Equipments	NFFTC						GAA					
	UPS 3000 VA	NFFTC	NP53.9	Apr	Apr	Apr	Apr	GAA	20,000.00	20,000.00			20,000.00
	Industrial/Commercial Router	NFFTC	NP53.9	Apr	Apr	Apr	Apr	GAA	20,000.00	20,000.00			20,000.00
	Rackmount Server	NFFTC	NP53.9	Apr	Apr	Apr	Apr	GAA	50,000.00	50,000.00			50,000.00
	Windows Server License	NFFTC	NP53.9	Apr	Apr	Apr	Apr	GAA	50,000.00	50,000.00			50,000.00
	Battery for UPS	NFFTC	NP53.9	Apr	Apr	Apr	Apr	GAA	4,000.00	4,000.00			4,000.00
	Cable Raceway	NFFTC	NP53.9	Apr	Apr	Apr	Apr	GAA	15,000.00	15,000.00			15,000.00
	Rackmount Server Casing with Power Supply	NFFTC	NP53.9	Apr	Apr	Apr	Apr	GAA	7,000.00	7,000.00			7,000.00
	Rackmount Power Strip 8 Outlet with Individual Switch	NFFTC	NP53.9	Apr	Apr	Apr	Apr	GAA	5,000.00	5,000.00			5,000.00
	open bay (2 post) data rack 7 ft	NFFTC	NP53.9	Apr	Apr	Apr	Apr	GAA	12,000.00	12,000.00			12,000.00
	rackmount tray	NFFTC	NP53.9	Apr	Apr	Apr	Apr	GAA	4,500.00	4,500.00			4,500.00
	vertical cable management for data rack	NFFTC	NP53.9	Apr	Apr	Apr	Apr	GAA	2,500.00	2,500.00			2,500.00
	rackmount cable management	NFFTC	NP53.9	Apr	Apr	Apr	Apr	GAA	1,600.00	1,600.00			1,600.00
		NFFTC						GAA	191,600.00	191,600.00			191,600.00
	HARDWARE AND CONSTRUCTION SUPPLIES	NFFTC						GAA					
	Garden hose 1/2	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00			3,000.00
	Welding rod , kg	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	6,000.00	6,000.00			6,000.00
	G.I. Pipe, 1 1/4, pcs	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	36,000.00	36,000.00			36,000.00
	Flat bar, 1/4x4"x 6 m, pcs	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	14,000.00	14,000.00			14,000.00
	Galvanized iron pipe, 20', 1/2'dia, schedule 40	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	72,000.00	72,000.00			72,000.00
	Paint, epoxy primer, gray	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	14,400.00	14,400.00			14,400.00
	Flexible hose 3", m	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00
	Garden hose, 2", 50 m	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	3,000.00	3,000.00			3,000.00
	Tansi, nylon	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	17,500.00	17,500.00			17,500.00
	70% strawnet, 3.6m x 50m black	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	40,000.00	40,000.00			40,000.00
	black plastic clamp, 1/2"	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00			10,000.00
	Turn buckle, 3/4 (20 mm)	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00			15,000.00
	Nylon Rope (3mm)	NFFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	1,000.00	1,000.00			1,000.00
		NFFTC						GAA	251,900.00	251,900.00			251,900.00
	OTHER CATEGORIES	NFFTC						GAA					
	Travelling Expenses	NFFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	500,000.00	500,000.00			500,000.00
	Water Irrigation (NIA)	NFFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	92,000.00	92,000.00			92,000.00
	Gasoline & Oil Lubricant	NFFTC	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,800,000.00	2,800,000.00			2,800,000.00
	Electricity	NFFTC	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,300,000.00	3,300,000.00			3,300,000.00
	Communication Expenses(Postage, Mobile, Landline & Internet)	NFFTC	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	183,000.00	183,000.00			183,000.00

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									Total	MOOE	CO		
	Taxes, Insurance and Other fees	NFFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	80,000.00	80,000.00			80,000.00
	Other MOOE (Representation, Rent, ICT Subscription)	NFFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	642,000.00	642,000.00			642,000.00
	Salary & Wages (Job Order)	NFFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	15,760,202.66	15,760,202.66			15,760,202.66
	Professional Services			Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,110,000.00	1,110,000.00			1,110,000.00
									24,467,202.66	24,467,202.66			24,467,202.66
	TOTAL BUDGET:								34,303,009.66	34,303,009.66			34,303,009.66
	VESSEL MONITORING SYSTEM (VMS)												
	SUBSCRIPTION/SOFTWARE	VMS						GAA					
	VMS Annual Subscription	VMS	DC	*	*	*	*	GAA	21,173,087.00	21,173,087.00			21,173,087.00
	FMC Internet Subscription	VMS	DC	*	*	*	*	GAA	1,500,000.00	1,500,000.00			1,500,000.00
	RMC's Internet Subscription for Regional Monitoring Center	VMS	DC	*	*	*	*	GAA	2,700,000.00	2,700,000.00			2,700,000.00
	Renewal of Fortinet FortiGate Firewall	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	1,300,000.00	1,300,000.00			1,300,000.00
	Renewal of FortiMail	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	450,000.00	450,000.00			450,000.00
	Microsoft Office Home & Business 2019 English APAC EM 1 License	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	400,000.00	400,000.00			400,000.00
	WINDOWS 10 PROFESSIONAL 64-BIT ENG INTERNATIONAL 1PK DVD (X18-45392)	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	70,000.00	70,000.00			70,000.00
		VMS						GAA					
	SALARY OF VMS CONTRACT OF SERVICE	VMS						GAA	9,814,275.00	9,814,275.00			9,814,275.00
	TRAVEL EXPENSES	VMS						GAA	600,000.00	600,000.00			600,000.00
	MEETINGS/CONSULTATIONS EXPENSES	VMS						GAA	200,000.00	200,000.00			200,000.00
	TRAINING EXPENSES	VMS						GAA	300,000.00	300,000.00			300,000.00
	FUEL EXPENSES	VMS						GAA	100,000.00	100,000.00			100,000.00
	SUPPLIES & MATERIALS	VMS						GAA	158,988.48	158,988.48			158,988.48
		VMS						GAA					
	CONSUMABLES	VMS						GAA					
	HP PageWide Technology 975A Setup Yellow (LOR73A)	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	51,728.25	51,728.25			51,728.25
	HP PageWide Technology 975A Setup Magenta (LOR69A)	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	51,728.25	51,728.25			51,728.25
	HP PageWide Technology 975A Setup Cyan (LOR65A)	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	51,728.25	51,728.25			51,728.25
	HP PageWide Technology 975A Setup Black (LOR77A)	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	51,728.25	51,728.25			51,728.25
	HP 215A Black Original LaserJet Toner Crtg HP215A W2310A	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	40,000.00	40,000.00			40,000.00
	HP 215A Cyn Original LaserJet Toner Crtg HP215A W2311A	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	40,000.00	40,000.00			40,000.00
	HP 215A Ylw Original LaserJet Toner Crtg HP215 A W2312A	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	40,000.00	40,000.00			40,000.00
	HP 215 A Mgn Original LaserJet Toner Crtg HP215A W2313A	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	40,000.00	40,000.00			40,000.00
	TOTAL BUDGET:								39,133,263.48	39,133,263.48			39,133,263.48
	NATIONAL INLAND FISHERIES TECHNOLOGY CENTER (NIFTC)												
	AGRICULTURAL SUPPLIES	NIFTC						GAA					
	<i>Feeds (Tilapia floaters feeds)</i>	NIFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	216,000.00	216,000.00			216,000.00
	<i>Feeds (Shrimps and Other Species)</i>	NIFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	190,000.00	190,000.00			190,000.00
	<i>Fry Mash</i>	NIFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	180,000.00	180,000.00			180,000.00
	<i>Rice Bran D1</i>	NIFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	60,000.00	60,000.00			60,000.00
	<i>Hydrated Lime 25kg/bag</i>	NIFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	26,000.00	26,000.00			26,000.00

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									Total	MOOE	CO		
	*Fingerlings/Broodstock dispersal (Plastic bags, styro boxes, Oxygen Aeration)	NIFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	100,000.00	100,000.00			100,000.00
	Refill LPG Tanks 11 kg	NIFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	9,000.00	9,000.00			9,000.00
	Firewood	NIFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00			10,000.00
	Sacks (for Packing/25 kg size)	NIFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	4,000.00	4,000.00			4,000.00
	Polythylene Plastics Bags (20 x 30 x 0.002)	NIFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	75,000.00	75,000.00			75,000.00
	Donor Catfish (African Live Catfish 2-3 pcs /kg male/female)	NIFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	50,000.00	50,000.00			50,000.00
	Purchase of Nets, Ropes, Poles and Other Netting Materials for the Breeding and Rearing of Carps and other Indigenous Fishes	NIFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	113,568.00	113,568.00			113,568.00
	Ovaprim, (10 ml/vial)	NIFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	100,000.00	100,000.00			100,000.00
	HCG (Human Chorionic Gonadotrophine)	NIFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	45,000.00	45,000.00			45,000.00
	Artemia (90% Hatching Rate) (50-100grams)	NIFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	90,000.00	90,000.00			90,000.00
	OPERATION OF NATIONAL INLAND FISHERIES TECHNOLOGY CENTER	NIFTC											
	Salary of 7 Job Orders	NIFTC											
	Project Assistant IV (Technical)	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	351,324.00	351,324.00			351,324.00
	Senior Administrative Assistant I	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	321,048.00	321,048.00			321,048.00
	Science Research Specialist I	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	321,048.00	321,048.00			321,048.00
	Communication Equipment Operator V	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	321,048.00	321,048.00			321,048.00
	Administrative Assistant III	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	225,408.00	225,408.00			225,408.00
	Administrative Assistant II	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	210,060.00	210,060.00			210,060.00
	Administrative Assistant I	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	197,496.00	197,496.00			197,496.00
	Administrative Assistant-(Pakyaw)	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	180,000.00	180,000.00			180,000.00
	UTILITY EXPENSES	NIFTC											
	Electricity Expenses (kw/h)	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	600,000.00	600,000.00			600,000.00
	Water Bill (cu/m)	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
	Internet Subscription	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	150,000.00	150,000.00			150,000.00
	CASH ADVANCE	NIFTC											
	Fuel and Lubricants (ltrs) (Petty Cash)	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	64,000.00	64,000.00			64,000.00
	Farm and Office Supplies (Petty Cash)	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	180,000.00	180,000.00			180,000.00
	Repair and Maintenance (Petty Cash)	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	96,000.00	96,000.00			96,000.00
	Other Expenses	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	60,000.00	60,000.00			60,000.00
	REPAIR AND MAINTENANCE-ICT	NIFTC											
	Relocation and Extension of Fiber HighSpeed Network Data Connection @ Invasive Office (ICT Room), NIFEP Building and Indigenous Hatchery Building	NIFTC	NP53.9	Sep	Sep	Sep	Sep	GAA	70,000.00	70,000.00			70,000.00
	TRAINING/WORKSHOP	NIFTC											
	Conduct of Midyear and Year End Assessment for BFAR-NIFTC	NIFTC	NP53.9	May	May	Nov	Nov	GAA	60,000.00	60,000.00			60,000.00
	TRAVELLING EXPENSES	NIFTC											
	Technical Assistance/Attendace to meeting/workshop/conference	NIFTC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
	TOTAL BUDGET:								4,876,000.00	4,876,000.00			4,876,000.00

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									Total	MOOE	CO		
	NATIONAL INLAND FISHERIES TECHNOLOGY CENTER (NIFED)/BASIL												
	Travelling and Transportation Expenses	NIFED-BASIL						GAA					
	<i>Conduct of Monitoring of Minor Lakes, Reservoir, Rivers and Creek</i>	NIFED-BASIL	Payrol/Voucher	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	80,000.00	80,000.00			80,000.00
	<i>Purchase of Gasoline Oil and Lubricant (3 vehicle and 1 motorized boat)</i>	NIFED-BASIL	NP53.9-PR	Jun	Jun	Jun	Jun	GAA	840,000.00	840,000.00			840,000.00
	Operation of National Inland Fisheries Enhancement Program	NIFED-BASIL						GAA					
	Salary of Research Assistant (Job Orders - 14)	NIFED-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	172,400.00	172,400.00			172,400.00
	<i>Senior Administrative Assistant I</i>	NIFED-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	321,048.00	321,048.00			321,048.00
	<i>Administrative Assistant V (Driver/Mechanic)</i>	NIFED-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	535,584.00	535,584.00			535,584.00
	<i>Information System Researcher III (Engineer)</i>	NIFED-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	461,568.00	461,568.00			461,568.00
	<i>Aquaculturist I</i>	NIFED-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	267,792.00	267,792.00			267,792.00
	<i>Project Assistant III</i>	NIFED-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	293,940.00	293,940.00			293,940.00
	<i>Science Research Specialist I</i>	NIFED-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	321,048.00	321,048.00			321,048.00
	<i>Science Research Specialist I</i>	NIFED-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	321,048.00	321,048.00			321,048.00
	<i>Science Research Specialist I</i>	NIFED-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	321,048.00	321,048.00			321,048.00
	<i>Science Research Specialist I</i>	NIFED-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	321,048.00	321,048.00			321,048.00
	<i>Administrative Assistant II</i>	NIFED-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	210,060.00	210,060.00			210,060.00
	<i>Administrative Assistant II</i>	NIFED-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	210,060.00	210,060.00			210,060.00
	<i>Administrative Assistant I</i>	NIFED-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	197,496.00	197,496.00			197,496.00
	<i>Farm Supervisor</i>	NIFED-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	225,408.00	225,408.00			225,408.00
	Procurement of Fingerlings in Support to BASIL Project Stock Enhancement	NIFED-BASIL						GAA					
	- Purchase of Fingerlings	NIFED-BASIL	NP53.9-PR	Mar	Mar	Mar	Mar	GAA	280,000.00	280,000.00			280,000.00
		NIFED-BASIL						GAA					
		NIFED-BASIL						GAA					
	Conduct of National and Livelihood Training	NIFED-BASIL						GAA					
	Conduct of Training on Inland Resource Management	NIFED-BASIL	NP53.9-PR	Jun	Jun	Jun	Jun	GAA	212,500.00	212,500.00			212,500.00
	Conduct NIFEP/BASIL Pre-Planning Workshop	NIFED-BASIL	NP53.9-PR	Nov	Nov	Nov	Nov	GAA	212,500.00	212,500.00			212,500.00
	Conduct of National Training Course on Organic Aquaculture	NIFED-BASIL	NP53.9-PR	Apr	Apr	Apr	Apr	GAA	212,500.00	212,500.00			212,500.00
	Conduct of National Training on Multi-Species Hatchery Management and Culture System	NIFED-BASIL	NP53.9-PR	Jul	Jul	Jul	Jul	GAA	212,500.00	212,500.00			212,500.00
	Conduct of Livelihood Training for Knifefish (Following the Guidelines of IATF)	NIFED-BASIL	NP53.9-PR	Jul	Jul	Jul	Jul	GAA	120,000.00	120,000.00			120,000.00
	Maintenance of Techno Demo	NIFED-BASIL						GAA					
	<i>1. Media-Based Aquaponics</i>	NIFED-BASIL						GAA					
	<i>Supplies and Materials</i>	NIFED-BASIL	NP53.9-PR	Mar	Mar	Mar	Mar	GAA	130,452.00	130,452.00			130,452.00
	<i>2. Maintenance of Broodcages</i>	NIFED-BASIL						GAA					
	<i>Supplies and Materials</i>	NIFED-BASIL	NP53.9-PR	Feb	Feb	Feb	Feb	GAA	150,000.00	150,000.00			150,000.00
	Breeding and Culture of Ulang	NIFED-BASIL						GAA					
	Agricultural Supplies/Chemicals - Ulang Production Project	NIFED-BASIL	NP53.9-PR	Feb	Feb	Feb	Feb	GAA	150,000.00	150,000.00			150,000.00

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									Total	MOOE	CO		
	Breeding and Culture of Tawilis	NIFED-BASIL						GAA					
	Project Assistant (Technical-Tawilis)-Pakyaw	NIFED-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,200,000.00	1,200,000.00			1,200,000.00
	Agricultural Supplies - Tawilis Project	NIFED-BASIL		Mar	Mar	Mar	Mar	GAA	500,000.00	500,000.00			500,000.00
	Breeding and Culture of Indigenous Fishes	NIFED-BASIL						GAA					
	Project Assistant (Indigenous)-Pakyaw	NIFED-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	480,000.00	480,000.00			480,000.00
	Administrative Assistant (Liason) - Pakyaw	NIFED-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	270,000.00	270,000.00			270,000.00
	Supplies and Materials for Natural Food Production for Indigenous Fishes	NIFED-BASIL	NP53.9-PR	Feb	Feb	Feb	Feb	GAA	150,000.00	150,000.00			150,000.00
	Control of Invasive Fishes	NIFED-BASIL						GAA					
	Purchase of Kitang for the Containment of Knifefish Infestation in Laguna De Bay	NIFED-BASIL	NP53.9-PR	Jun	Jun	Jun	Jun	GAA	700,000.00	700,000.00			700,000.00
	Salary of Enumerator (Rizal-5)	NIFED-BASIL	Payrol/Voucher	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	720,000.00	720,000.00			720,000.00
	Salary of Enumerator (Laguna-5)	NIFED-BASIL	Payrol/Voucher	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	720,000.00	720,000.00			720,000.00
	Public Consultation (Invasive Fishes)	NIFED-BASIL	NP53.9-PR	Jul	Jul	Jul	Jul	GAA	80,000.00	80,000.00			80,000.00
	TOTAL BUDGET:								11,600,000.00	11,600,000.00			11,600,000.00
	NATIONAL MARICULTURE CENTER (NMC)												
	A. Implementation of Trainings and Other Activities:	NMC						GAA					
	Conduct of Consultation Meeting for the Update and Creation of Fisheries Administrative Order of BFAR-National Mariculture Center on February 6-10, 2023 at Davao City	NMC						GAA					
	a. Meals, Snacks and Accommodation (50 pax)	NMC	NP53.10	Feb	Feb	Feb	Feb	GAA	360,000.00	360,000.00			360,000.00
	b. Training Supplies	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00			10,000.00
	Sub-total	NMC						GAA	370,000.00	370,000.00			370,000.00
	Conduct of training and seminar for Environmental Compliance Certificate for BFAR-National Mariculture Personnel on March 6-10, 2023 at Camarines Sur	NMC						GAA					
	a. Meals, Snacks and Accommodation (50 pax)	NMC	NP53.10	Mar	Mar	Mar	Mar	GAA	390,000.00	390,000.00			390,000.00
	Sub-total	NMC						GAA	390,000.00	390,000.00			390,000.00
	Training on Direct Marketing Approach for Fisherfolk Families, Association/Cooperative, Housewives, Out of School Youth and Private Individuals in support to Mariculture Parks on August 2023 at BFAR-NMC Training Hall, Panabo City, Davao del Norte	NMC						GAA					
	a. Meals and snacks (25 pax)	NMC	NP53.9	Aug	Aug	Aug	Aug	GAA	59,000.00	59,000.00			59,000.00
	b. Training Supplies	NMC	NP53.9	Aug	Aug	Aug	Aug	GAA	10,000.00	10,000.00			10,000.00
	Sub-total	NMC						GAA	69,000.00	69,000.00			69,000.00
	Training on High Value Species Production in Marine Fish Cage in Support to Mariculture Parks on July 11-13,2023 at BFAR-NMC Coastal Road, Brgy. Cagangohan, Panabo City, Davao del Norte	NMC						GAA					
	a. Meals and snacks (35 pax)	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	52,500.00	52,500.00			52,500.00
	b. Training Supplies	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	4,000.00	4,000.00			4,000.00

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									Total	MOOE	CO		
	Sub-total	NMC						GAA	56,500.00	56,500.00			56,500.00
	Training on Polyculture and of Bangus and Danggit with Emphasis on Good Aquaculture Practices on August 25-27, 2022 at Region XI	NMC						GAA					
	a. Meals and snacks (30 pax)	NMC	NP53.9	Aug	Aug	Aug	Aug	GAA	144,000.00	144,000.00			144,000.00
	b. Training Supplies	NMC	NP53.9	Aug	Aug	Aug	Aug	GAA	10,000.00	10,000.00			10,000.00
	Sub-total	NMC						GAA	154,000.00	154,000.00			154,000.00
	Training on Red Tilapia Culture on August 8-10, 2023 at Region XI	NMC						GAA					
	a. Meals and snacks (30 pax)	NMC	NP53.9	Aug	Aug	Aug	Aug	GAA	144,000.00	144,000.00			144,000.00
	b. Training Supplies	NMC	NP53.9	Aug	Aug	Aug	Aug	GAA	10,000.00	10,000.00			10,000.00
	Training on Red Tilapia Culture on October 24-26, 2023 at Region XI	NMC						GAA					
	a. Meals and snacks (30 pax)	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	81,000.00	81,000.00			81,000.00
	b. Training Supplies	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	7,500.00	7,500.00			7,500.00
	Sub-total	NMC						GAA	242,500.00	242,500.00			242,500.00
	Training on Bangus Fingerlings Production and Proper Handling Techniques on June 27-29, 2023 at Baguio City	NMC						GAA					
	a. Meals and snacks (30 pax)	NMC	NP53.9	Jun	Jun	Jun	Jun	GAA	144,000.00	144,000.00			144,000.00
	b. Training Supplies	NMC	NP53.9	Jun	Jun	Jun	Jun	GAA	10,000.00	10,000.00			10,000.00
	Training on Bangus Fingerlings Production and Proper Handling Techniques on September 26-28, 2023 at Baguio City	NMC						GAA					
	a. Meals and snacks (30 pax)	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	144,000.00	144,000.00			144,000.00
	b. Training Supplies	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	10,000.00	10,000.00			10,000.00
	Sub-total	NMC						GAA	308,000.00	308,000.00			308,000.00
	Procurement of Supplies and Equipment for IEC	NMC						GAA					
	Cannon EOS 8500D DSLR Camera	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	49,940.00	49,940.00			49,940.00
	A4 Coated Paper	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	8,610.00	8,610.00			8,610.00
	A5 Planner Notebook	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00			20,000.00
	Photo Paper A4 size	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,450.00	9,450.00			9,450.00
	Sub-total	NMC						GAA	88,000.00	88,000.00			88,000.00
	Training on Post Harvest Technology/Fish Processing for Peoples Organization in support to Mariculture Park in the Country	NMC						GAA					
	a. Meals and Snacks (25pax) April 17-21, 2023 at Camarines Sur	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	96,000.00	96,000.00			96,000.00
	Raw Materials for Training (Fresh Bangus)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	13,000.00	13,000.00			13,000.00
	b. Meals and Snacks (50pax) May 22-26, 2023 at Sorsogon	NMC	NP53.9	May	May	May	May	GAA	48,000.00	48,000.00			48,000.00
	Raw Materials for Training (Fresh Bangus)	NMC	NP53.9	May	May	May	May	GAA	13,000.00	13,000.00			13,000.00
	Supplies for Training	NMC						GAA					
	surgical gloves	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	600.00	600.00			600.00
	facemask, disposal	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	600.00	600.00			600.00
	Plastic basin. Medium size	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	3,400.00	3,400.00			3,400.00
	Food tray, medium size, plastic	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00

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									Total	MOOE	CO		
	plastic pale, medium size	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	measuring spoon and caps	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	1,400.00	1,400.00			1,400.00
	mixing bowl, medium size	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	7,000.00	7,000.00			7,000.00
	chopping board, plastic, medium size	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	3,000.00	3,000.00			3,000.00
	knife, stainless, medium	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	mosquito porcfes, .05 straight	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	5,200.00	5,200.00			5,200.00
	apron, cloth	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	plastic drainer, rectangle	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	4,000.00	4,000.00			4,000.00
	hairnet, cloth	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	4,800.00	4,800.00			4,800.00
	impulse sealer	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	4,000.00	4,000.00			4,000.00
	Sub-total	NMC		Apr	Apr	Apr	Apr	GAA	228,000.00	228,000.00			228,000.00
	Operation and maintenance of Multi-Species Fish Holding Facility at Panabo City Mariculture Park	NMC						GAA					
	Air stone heavyduty (big)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00			9,000.00
	Cellophane 20x30x.003 inch	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
	Pail 30 liters capacity	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,750.00	1,750.00			1,750.00
	Dipper 2 liters capacity	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	500.00	500.00			500.00
	strainer plastic big	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			1,000.00
	PVC pipe 3/4	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,600.00	1,600.00			1,600.00
	PVC Tee 3/4	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	500.00	500.00			500.00
	PVC Elbow 3/4	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	450.00	450.00			450.00
	Garden Hose 1 inches	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			1,000.00
	Fine mesh net	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00			6,000.00
	Pre-starter Zero	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	16,900.00	16,900.00			16,900.00
	Firehose 2 " DJ x NPT (50ft/15mtrs)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,500.00	5,500.00			5,500.00
	Sub-total	NMC						GAA	47,200.00	47,200.00			47,200.00
	1. Operation and Maintenance of High Value Species Technology Demonstration Cages at Panabo City Mariculture Park.	NMC						GAA					
	Maintenance for Frame Cages:	NMC						GAA					
	bamboo, whole length	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	8,800.00	8,800.00			8,800.00
	anahaw slabs 13 meters x 4inches (frame & catwalk)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00			10,000.00
	mononylon, 180 lbs	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00			15,000.00
	marine epoxy	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	900.00	900.00			900.00
	PE rope, 8mm, #16	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,600.00	3,600.00			3,600.00
	PE rope, 6mm, #12	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00			5,000.00
	PE rope, 1mm, #2	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,300.00	1,300.00			1,300.00
	shuttle large	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	600.00	600.00			600.00
	PE net, 14K, double width	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	18,000.00	18,000.00			18,000.00
	Sub-total	NMC		Jan	Jan	Jan	Jan	GAA	63,200.00	63,200.00			63,200.00
	Procurement of Fingerlings in used to High Value Species Techno Demo	NMC						GAA					
	Caranx fingerling (talakitok)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	63,000.00	63,000.00			63,000.00
	Sub-total	NMC						GAA	63,000.00	63,000.00			63,000.00

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									Total	MOOE	CO		
	Support to the Operation and Maintenance of Tilapia Hatchery	NMC						GAA					
	Materials for Fishpond Operation:	NMC						GAA					
	Limestone	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
	Tea seed	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00			9,000.00
	Fine mesh net (blue)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00			12,000.00
	PE Net 14k mesh size double width	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	34,000.00	34,000.00			34,000.00
	B-Net	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,011.00	5,011.00			5,011.00
	PE rope 1mm # 2	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00
	PE rope 6mm # 12	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,040.00	3,040.00			3,040.00
	Pamo tread (1mm) 210/18	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00			1,200.00
	Shuttle #5	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	125.00	125.00			125.00
	Shuttle #6	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	125.00	125.00			125.00
	Mononylon (300 lbs)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,250.00	3,250.00			3,250.00
	Mononylon (160 lbs)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00			2,500.00
	Plastic cellophane fry bag (20 in. x 30 in.)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	22,500.00	22,500.00			22,500.00
	Oxygen tanks (refill)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00			6,000.00
	Safety Cut Proof gloves	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,300.00	1,300.00			1,300.00
	Rain boots(blue)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,500.00	4,500.00			4,500.00
	Rubber band	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00
	Airstone (Big size)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00			4,000.00
	GI Pipe (1 inch , 20 ft)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	14,400.00	14,400.00			14,400.00
	Commercial Feeds	NMC						GAA					
	Fry Booster	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	33,750.00	33,750.00			33,750.00
	Pre-starter 0 (Floater)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	60,000.00	60,000.00			60,000.00
		NMC						GAA	222,701.00	222,701.00			222,701.00
	5. Support Operation of ATEs of Mariculture Park	NMC						GAA					
	dive knife	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	26,000.00	26,000.00			26,000.00
	- length: 5 inches	NMC						GAA					
	- blade: 4mm	NMC						GAA					
	- titanium, rust resistance	NMC						GAA					
	- blunt tip	NMC						GAA					
	- handle: paracord wrapped	NMC						GAA					
	battery, size D, heavy duty	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	6,400.00	6,400.00			6,400.00
	rechargeable battery, size AA	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	1,600.00	1,600.00			1,600.00
	battery, 9volts	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	1,200.00	1,200.00			1,200.00
	paracord	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	9,000.00	9,000.00			9,000.00
	- 100 feet/ roll	NMC						GAA					
	- 1100lbs tensile strength	NMC						GAA					
	- blue color	NMC						GAA					
	snap hook, carbine	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00			10,000.00
	- stainless steel	NMC						GAA					
	- 10 x 100mm (thickness x height)	NMC						GAA					
	heavy duty hanger for BCD & regulator	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	8,000.00	8,000.00			8,000.00

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projec	Processed PRs
									Total	MOOE	CO		
	- non-corroding plastic resin	NMC						GAA					
	- support up to 25kls	NMC						GAA					
	- inverted T-hook	NMC						GAA					
	- any color	NMC						GAA					
	scuba diving floating surface marker buoy	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	18,000.00	18,000.00			18,000.00
	- color: orange	NMC						GAA					
	- dimension: 106 x 16 cm	NMC						GAA					
	- weight: 150 - 180 grams	NMC						GAA					
	- with rope	NMC						GAA					
	fisherman's hat	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	5,600.00	5,600.00			5,600.00
	- fabric: nylon	NMC						GAA					
	- color: black	NMC						GAA					
	- free size, quick drying, wind proof	NMC						GAA					
	- wide brim	NMC						GAA					
	- with outdoor flap	NMC						GAA					
	bomber jacket	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	8,400.00	8,400.00			8,400.00
	- with zipper	NMC						GAA					
	- without hood; breathable	NMC						GAA					
	- quick drying, wind proof	NMC						GAA					
	- size: medium, 2XL, 3XL	NMC						GAA					
	- color: blue	NMC						GAA					
	- fabric: nylon	NMC						GAA					
	- weight: 1 pound	NMC						GAA					
	Hammock	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	7,500.00	7,500.00			7,500.00
	- supporting weight: 500 lbs	NMC						GAA					
	- size: 270x140cm	NMC						GAA					
	- straps: 3meters	NMC						GAA					
	- nylon-coated silicon fabric	NMC						GAA					
	- with storage bag	NMC						GAA					
	- color: blue	NMC						GAA					
	- with net cover	NMC						GAA					
	- with snap hook, carbine	NMC						GAA					
	canister/tumbler	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	24,500.00	24,500.00			24,500.00
	- with handle	NMC						GAA					
	- vacuum insulated	NMC						GAA					
	double wall	NMC						GAA					
	- volume: 1liter	NMC						GAA					
	- color: blue	NMC						GAA					
	- mouth opening: 2-3 inches	NMC						GAA					
	- bottle diatmer: 3-4 inches	NMC						GAA					
	- height: 10 - 11 inches	NMC						GAA					
	- weight: 11 - 12 ounce	NMC						GAA					
	memory/SD card, 64gb	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	1,800.00	1,800.00			1,800.00
	duct tape, gray, 2inches	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	7,000.00	7,000.00			7,000.00

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									Total	MOOE	CO		
	Sub-total	NMC						GAA	135,000.00	135,000.00			135,000.00
	6. Support to Operation on Multi-Species Production Techno-Demo in Brackishwater Fishpond at Fishalan Project	NMC						GAA					
	Miscellaneous for the Multi-Species Techno-Demo Project	NMC						GAA					
	Twine, 2mm	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	1,000.00	1,000.00			1,000.00
	Bolo knife	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	500.00	500.00			500.00
	PE rope, 8 mm, #16	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	7,500.00	7,500.00			7,500.00
	PE rope, 1mm, #2	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	750.00	750.00			750.00
	Mononylon, 160 lbs	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	6,000.00	6,000.00			6,000.00
	PE net, double width, mesh size #14	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00
	Repair and Maintenance for the Multi-Species Techno-Demo Project	NMC						GAA					
	Bamboo pole (10-12 m length)	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	7,800.00	7,800.00			7,800.00
	Anahaw Slab, (13 m x 4 inches)	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	15,400.00	15,400.00			15,400.00
	Wood (mahogany/yakal), 2x8x12	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	8,400.00	8,400.00			8,400.00
	Wood (mahogany), 2x3x8	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	3,360.00	3,360.00			3,360.00
	Wood (mahogany), 2x2x8	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	840.00	840.00			840.00
	Wood (mahogany), 1x8x8	NMC	NP53.9					GAA	5,840.00	5,840.00			5,840.00
	Pond Preparation for the Multi-Species Techno-Demo Project	NMC						GAA					
	Urea, (1 crop)	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	12,000.00	12,000.00			12,000.00
	Ammoniom Phosphate (1 crop)	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	7,500.00	7,500.00			7,500.00
	Teaseed powder (1 crop)	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	3,500.00	3,500.00			3,500.00
	Hydrated lime	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	4,500.00	4,500.00			4,500.00
	Inputs for Multi-Species Production Techno-Demo Project	NMC						GAA					
	Crabs, (200 grams, 50 pcs - S. serrata (king crab); 50 pcs - S. olivacea (pulauan/native))	NMC	NP53.9	Jun	Jun	Jun	Jun	GAA	20,000.00	20,000.00			20,000.00
	Trash fish (tamban/sapsap/pirit)	NMC	NP53.9	Jun	Jun	Jun	Jun	GAA	10,000.00	10,000.00			10,000.00
	Feeds for Multi-Species Production Techno-Demo Project	NMC						GAA					
	Pre-starter 0 (floater feeds)	NMC	NP53.9	May	May	Oct	Oct	GAA	5,800.00	5,800.00			5,800.00
	Pre-starter 1 (floater feeds)	NMC	NP53.9	May	May	Oct	Oct	GAA	4,800.00	4,800.00			4,800.00
	Starter 1 (floater feeds)	NMC	NP53.9	May	May	Oct	Oct	GAA	16,100.00	16,100.00			16,100.00
	Grower (floater feeds)	NMC	NP53.9	Jun	Jun	Nov	Nov	GAA	70,400.00	70,400.00			70,400.00
	Finisher (floater feeds)	NMC	NP53.9	Jun	Jun	Nov	Nov	GAA	42,900.00	42,900.00			42,900.00
	Sub-total	NMC						GAA	274,890.00	274,890.00			274,890.00
	Support to the Operation and Maintenance of Tilapia Hatchery	NMC						GAA					
	Materials for Fishpond Operation:	NMC						GAA					
	Limestone	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	9,000.00	9,000.00			9,000.00
	Tea seed	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	18,000.00	18,000.00			18,000.00
	Fine mesh net (blue)	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	12,000.00	12,000.00			12,000.00
	PE Net 14k mesh size double width	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	34,000.00	34,000.00			34,000.00
	B-Net	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00			15,000.00
	PE rope 1mm # 2	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,000.00	2,000.00			2,000.00

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	PE rope 6mm # 12	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	3,800.00	3,800.00			3,800.00
	Pamo tread (1mm) 210/18	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,400.00	2,400.00			2,400.00
	Shuttle #5	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	250.00	250.00			250.00
	Shuttle #6	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	250.00	250.00			250.00
	Mononylon (300 lbs)	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	3,250.00	3,250.00			3,250.00
	Mononylon (160 lbs)	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,500.00	2,500.00			2,500.00
	Plastic cellophane fry bag (20 in. x 30 in.)	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	45,000.00	45,000.00			45,000.00
	Oxygen tanks (refill)	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	9,000.00	9,000.00			9,000.00
	Safety Cut Proof gloves	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,300.00	1,300.00			1,300.00
	Rain boots(blue)	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	4,500.00	4,500.00			4,500.00
	Rubber band	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00			1,500.00
	Airstone (Big size)	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00			6,000.00
	GI Pipe (1 inch , 20 ft)	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	36,000.00	36,000.00			36,000.00
	Commercial Feeds	NMC						GAA					
	Fry Booster	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	74,250.00	74,250.00			74,250.00
	Pre-starter 0 (Floater)	NMC	NP53.9	Feb	Feb	Feb	Feb	GAA	120,000.00	120,000.00			120,000.00
	Sub-total	NMC						GAA	400,000.00	400,000.00			400,000.00
	Support to Operation of Bangus Fingerlings/Garungan Production Techno-demo in Brackishwater Fishpond	NMC						GAA					
	Commercial Feeds	NMC						GAA					
	Fry booster mash	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	45,000	45,000			45,000.00
	Pre- starter 1	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	95,999	95,999			95,999.00
	Starter crumble	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	58,500	58,500			58,500.00
	Water Gate Maintenance	NMC	NP53.9					GAA					
	Coco lumber 2x2x12	NMC	NP53.9	Jun	Jun	Jun	Jun	GAA	1,500.00	1,500.00			1,500.00
	Coco lumber 2x3x12	NMC	NP53.9	Jun	Jun	Jun	Jun	GAA	3,600.00	3,600.00			3,600.00
	Tugas/yakal wood 2x8x12	NMC	NP53.9	Jun	Jun	Jun	Jun	GAA	18,000.00	18,000.00			18,000.00
	Common nails #2	NMC	NP53.9	Jun	Jun	Jun	Jun	GAA	750.00	750.00			750.00
	Common nails #3	NMC	NP53.9	Jun	Jun	Jun	Jun	GAA	750.00	750.00			750.00
	Common nails #4	NMC	NP53.9	Jun	Jun	Jun	Jun	GAA	750.00	750.00			750.00
	Transport/guyuran Facilities	NMC						GAA					
	Marine Flywood 3/4	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	3,800	3,800			3,800.00
	Mononylon 160 lbs	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	9,100	9,100			9,100.00
	Oxygen regulator	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	6,001	6,001			6,001.00
	Empty sack	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	41,700	41,700			41,700.00
	Refill Oxygen tank	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	30,000	30,000			30,000.00
	Fry bag (20x 30x .03)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	7,605	7,605			7,605.00
	Rubber band	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	300	300			300.00
	Anahaw slab	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	28,000	28,000			28,000.00
	Bamboo pole	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	22,000	22,000			22,000.00
	PE rope #12	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	16,000	16,000			16,000.00
	PE rope #5	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	6,500	6,500			6,500.00
	GI pipe #1.5	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	7,500	7,500			7,500.00
	GI pipe #1	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	5,400	5,400			5,400.00

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	GI pipe #2 (schidule 40)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	34,000	34,000			34,000.00
	epoxy primer gray	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	2,600	2,600			2,600.00
	Marine non-sag epoxy	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	3,000	3,000			3,000.00
	Lacquer thinner	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	1,500	1,500			1,500.00
	Corrugated painted sheet (3x10 ft gauge 24)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	10,800	10,800			10,800.00
	Umbrella nails	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	775	775			775.00
	Garungan Canvass (4ftx 5ftx18ft)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	25,000	25,000			25,000.00
	Farm Input	NMC						GAA					
	16-20-0	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	45,000.00	45,000.00			45,000.00
	46-0-0	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	33,000.00	33,000.00			33,000.00
	Teaseed powder	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	6,000.00	6,000.00			6,000.00
	Stainless shovel	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	4,280.00	4,280.00			4,280.00
	Hydrated lime	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	4,500.00	4,500.00			4,500.00
	Mononylon 160 lbs	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	7,000.00	7,000.00			7,000.00
	Mononylon 35 lbs	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	2,500.00	2,500.00			2,500.00
	Sub-total	NMC		Mar	Mar	Mar	Mar	GAA	588,710.00	588,710.00			588,710.00
	Support to Operation of Bangus Fingerlings/Garungan Production Techno-demo in Brackishwater Fishpond	NMC						GAA					
	Farm inputs	NMC						GAA					
	Bangus fry size 4 (2 croppings)	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	1,559,929.00	1,559,929.00			1,559,929.00
	Sub-total	NMC						GAA	1,559,929.00	1,559,929.00			1,559,929.00
	Demonstration and Operation of Post Harvest Technology /Fish Processing Laboratory Livelihood Center Project in support to Mariculture Park in Panabo City, Davao del Norte for 2023	NMC						GAA					
	Acquisition of ingredients for demonstration and operation of PHT	NMC						GAA					
	corn oil	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	45,000.00	45,000.00			45,000.00
	tomato sauce	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	3,000.00	3,000.00			3,000.00
	rock salt	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	400.00	400.00			400.00
	white sugar	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	400.00	400.00			400.00
	flour	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	250.00	250.00			250.00
	vinegar	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	700.00	700.00			700.00
	pickles, whole,big	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	550.00	550.00			550.00
	aluminum foil	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	960.00	960.00			960.00
	soy sauce	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	500.00	500.00			500.00
	oyster sauce	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	1,500.00	1,500.00			1,500.00
	carrots	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	350.00	350.00			350.00
	pamienta,balls	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	200.00	200.00			200.00
	garlic	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	100.00	100.00			100.00
	wagwag rice	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	80.00	80.00			80.00
	Shrimp	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	600.00	600.00			600.00
	singkamas	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	400.00	400.00			400.00
	refine salt	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	500.00	500.00			500.00

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	garlic powder	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	100.00	100.00			100.00
	lime (apog)	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	50.00	50.00			50.00
	cheese powder	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	50.00	50.00			50.00
	Egg	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	200.00	200.00			200.00
	Raisin	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	500.00	500.00			500.00
	Pineapple, chunk, 432 grams	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	1,000.00	1,000.00			1,000.00
	pickle relish	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	150.00	150.00			150.00
	Baking powder	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	100.00	100.00			100.00
	Dilis	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	400.00	400.00			400.00
	Pamienta, ground	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	160.00	160.00			160.00
	Acquisition of packaging for demonstration and operation of PHT	NMC						GAA					
	Stand up pouch with ziplock, half clear-half metallized, 127x190 mm	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	1,200.00	1,200.00			1,200.00
	Stand up pouch with ziplock, half clear-half metallized, 100x170mm	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	1,200.00	1,200.00			1,200.00
	Polyethylene 10X18 .003	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	1,200.00	1,200.00			1,200.00
	vacuum celophane 40X60	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	2,500.00	2,500.00			2,500.00
	Empty bottles, 8 oz, glass w/ cap and seal	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	63,000.00	63,000.00			63,000.00
	canister glass, big	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	3,600.00	3,600.00			3,600.00
	canister, plastic, medium	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	2,400.00	2,400.00			2,400.00
	Acquisition of raw materials for demonstration and operation of PHT	NMC						GAA					
	Fresh Bangus, 500 grams per pc	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	11,500.00	11,500.00			11,500.00
	Fresh Bangus, 300 grams per pc	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	10,500.00	10,500.00			10,500.00
	Fresh Bangus, 200 grams per pc	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	27,300.00	27,300.00			27,300.00
	Seaweeds	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	400.00	400.00			400.00
	Sub-total	NMC		Mar	Mar	Mar	Mar	GAA	183,000.00	183,000.00			183,000.00
	B. Support to Operation	NMC						GAA					
	Monitoring and Evaluation (per diem)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	80,000.00	80,000.00			80,000.00
	Sub-total	NMC						GAA	80,000.00	80,000.00			80,000.00
		NMC						GAA					
	C. Labor Services (based on 2022 existing manpower)	NMC						GAA					
	1. Salaries of 51 Job Orders	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,000,000.00	4,000,000.00			4,000,000.00
	2. Salaries of 20 "Pakyaw" hired	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	356,000.00	356,000.00			356,000.00
	Sub-total	NMC						GAA	4,356,000.00	4,356,000.00			4,356,000.00
		NMC						GAA					
	D. Overhead	NMC						GAA					
	a. General Operation of the Center	NMC						GAA					
	Office Supplies and Materials	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	241,278.93	241,278.93			241,278.93
		NMC						GAA					
	b. Monthly/Fixed Expenditures	NMC						GAA					
	Light and power consumption (Brgy.Cagangohan)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	650,000.00	650,000.00			650,000.00

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									Total	MOOE	CO		
	Light and power consumption (Brgy. Southern Davao)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	350,000.00	350,000.00			350,000.00
	Mineral Water	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	20,000.00	20,000.00			20,000.00
	Telephone bill (Globe postpaid)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	30,000.00	30,000.00			30,000.00
	Telephone bill (PLDT)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	60,000.00	60,000.00			60,000.00
	Water bill (Brgy. Cagangohan, Acclimation Area & Guard House 2 & 3)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	80,000.00	80,000.00			80,000.00
	Fuels and lubes of service vehicles (diesel, lubricants and other consumables)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	260,000.00	260,000.00			260,000.00
	Fuels and lubes of service boats (diesel, gasoline, lubricants)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00			50,000.00
	Fuels and lubes of grasscutter (gasoline, lubricants)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	20,000.00	20,000.00			20,000.00
	Fuels and lubes of generator and waterpump (diesel, lubricants)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	19,091.07	19,091.07			19,091.07
									1,780,370.00	1,780,370.00			1,780,370.00
	TOTAL BUDGET								11,660,000.00	11,660,000.00			11,660,000.00
	NATIONAL SEAWEED TECHNO,LOGY DEVELOPMENT CENTER												
	ADMIN SERVICES	NSTDC						GAA					
	1. Delivery of Admin Services/Human Resource Development Program	NSTDC						GAA	1,712,220.00	1,712,220.00			1,712,220.00
	Salary NSTDC Personnel	NSTDC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,577,220.00	1,577,220.00			1,577,220.00
	c. Fishcon Week Activities (Sportsfest)	NSTDC		*	*	*	*	GAA	118,100.00	118,100.00			118,100.00
	GAD related activities (Celebration of Women's Month)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	25,000.00	25,000.00			25,000.00
	Capability Building Program (NSTDC Personnel)	NSTDC	SVP	Oct	Oct	Oct	Oct	GAA	85,000.00	85,000.00			85,000.00
	Conduct of Fish Conservation Week Activities	NSTDC	SVP	Sep	Sep	Sep	Sep	GAA	25,000.00	25,000.00			25,000.00
	2. improvement/maintenance of NSTDC Facilities, Equipment and Vehicles	NSTDC						GAA	1,614,390.00	1,614,390.00			1,614,390.00
	Welding Machine	NSTDC		Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00			15,000.00
	Soldering Iron	NSTDC		Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00			4,000.00
	a. Gasoline	NSTDC						GAA	2,000,000.00	2,000,000.00			2,000,000.00
	Cash Advance	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	50,000.00	50,000.00			50,000.00
	Pillow	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00			12,000.00
	Breaker, 30 A (single phase)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	7,000.00	7,000.00			7,000.00
	Electrical & Mechanic Tool Kit	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00			10,000.00
	Safety shoes (size 42")	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
	Coil Cleaner (amber pro.tec)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00
	Honeywell thermostal controller	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	3,600.00	3,600.00			3,600.00
	Polyethylene blue tape for airconditioner	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,800.00	1,800.00			1,800.00
	High pressure switch for split type aircon	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,600.00	2,600.00			2,600.00
	Low pressure switch for split type aircon	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,600.00	2,600.00			2,600.00
	Grinder (heavy duty)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00			9,000.00

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									Total	MOOE	CO		
	Tires	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00			40,000.00
	Gas/Oil/Lubricants of Vehicles	NSTDC	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	757,290.00	757,290.00			757,290.00
	Water Consumption	NSTDC	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	180,000.00	180,000.00			180,000.00
	Electric Consumption (SORECO II)	NSTDC	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	480,000.00	480,000.00			480,000.00
	Internet Consumption	NSTDC	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	54,000.00	54,000.00			54,000.00
	SUBTOTAL	NSTDC						GAA	3,326,610.00	3,326,610.00			3,326,610.00
	EXTENSION SERVICES	NSTDC						GAA					
	1. Extension Services- Conduct/Attend of Trainings/Meetings/Consultations	NSTDC						GAA	929,575.00	929,575.00			929,575.00
	Nat'l Training: Lab-based culture of Asparagopsis taxiformis	NSTDC	SVP	Sep	Sep	Sep	Sep	GAA	241,000.00	241,000.00			241,000.00
	Nat'l Training: Refresher course: seaweed nursery and grow out operations	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	247,575.00	247,575.00			247,575.00
	Nat'l Training: Different Techniques in the Out-planting of Laboratory-grown Seaweed Propagules	NSTDC	SVP	May	May	May	May	GAA	241,000.00	241,000.00			241,000.00
	Extension Services: Conduct of workshops/consultations/meetings	NSTDC	SVP	Jun	Jun	Oct	Oct	GAA	100,000.00	100,000.00			100,000.00
	Attendance to International Conference	NSTDC	SVP	Feb	Feb	Feb	Feb	GAA	100,000.00	100,000.00			100,000.00
	2. Development and distribution of IEC materials	NSTDC						GAA	100,000.00	100,000.00			100,000.00
	Halymenia spp. brochure	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	3,500.00	3,500.00			3,500.00
	NSTDC Profile	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	3,500.00	3,500.00			3,500.00
	Seaweed Solar Dryer and Collapsible Dryer Brochure	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	3,500.00	3,500.00			3,500.00
	SSPP Brochure	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	3,500.00	3,500.00			3,500.00
	Seaweed Culture Laboratory	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	3,500.00	3,500.00			3,500.00
	Seaweed Recipe Booklet	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	Pagkilala san klase san binalad na Gulaman sa Pilipinas	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	3,500.00	3,500.00			3,500.00
	Mga impormasyon tungkol sa kulapo	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	Pagsasaka ng Lato	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	FAO No. 250-2,s.2018	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	Mga paagi san pag-tanom san Gulaman (Gracilaria brochure)	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	3,500.00	3,500.00			3,500.00
	12. Gracilaria Tarpualin	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	15,000.00	15,000.00			15,000.00
	Sargassum Tarpualin	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	15,000.00	15,000.00			15,000.00
	FAO 250 s.2014	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	3,500.00	3,500.00			3,500.00
	Gracilaria booklet (tagalog version)	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	Kappaphycus seaweed culture	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	Sargassum booklet	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	3. Renewal of Accreditation as TESDA Assessment Center	NSTDC						GAA	250,000.00	250,000.00			250,000.00
	Installment of CCTV Camera (labor & supplies)	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	250,000.00	250,000.00			250,000.00

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									Total	MOOE	CO		
	4. Delivery of Extension and Technical Services and Procurement of Supplies	NSTDC						GAA	464,510.00	464,510.00			464,510.00
	Salary NSTDC Personnel	NSTDC	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	210,060.00	210,060.00			210,060.00
	Refillable ink (epson L3210)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	60,000.00	60,000.00			60,000.00
	Convenience outlet (2 gang)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00			4,000.00
	Switch (one gang)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,750.00	1,750.00			1,750.00
	Switch (two gang)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00			1,200.00
	Wire #14	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00			30,000.00
	Wire #12	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00			40,000.00
	Emergency light	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00			20,000.00
	Led bulb 9 watts	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00			7,500.00
	Projector (For admin and Technical Section)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	50,000.00	50,000.00			50,000.00
	Certificate holder/frame (A4)	NSTDC	SVP					GAA	10,000.00	10,000.00			10,000.00
	Vanishing Window Blinds	NSTDC	SVP	Jun	Jun	Jun	Jun	GAA	30,000.00	30,000.00			30,000.00
	SUBTOTAL	NSTDC						GAA	1,744,085.00	1,744,085.00			1,744,085.00
	SEAWEED CULTURE LABORATORY (SCL)	NSTDC						GAA					
	1. Procurement of Laboratory Supplies	NSTDC						GAA	481,300.00	481,300.00			481,300.00
	Dishwashing Liquid (1L)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	9,000.00	9,000.00			9,000.00
	Sponge	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	450.00	450.00			450.00
	Aluminum foil (10m/roll)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	4,125.00	4,125.00			4,125.00
	Detergent Powder (1kg)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	6,000.00	6,000.00			6,000.00
	Bleach (250 ml)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	420.00	420.00			420.00
	Interfolded Paper Towel (175 pulls/pack)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	2,100.00	2,100.00			2,100.00
	Clingwrap (12inchesx30m)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,950.00	1,950.00			1,950.00
	Labelling Tape (1inch/roll)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	725.00	725.00			725.00
	Labelling Pen (F; Multimark Permanent)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,100.00	1,100.00			1,100.00
	Disinfectant Spray (510g)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	4,200.00	4,200.00			4,200.00
	Liquid Hand Soap (450ml)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	3,000.00	3,000.00			3,000.00
	Kitchen Towel (2 ply; 70pulls; 150 sheets/pack)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	4,000.00	4,000.00			4,000.00
	Foot Rug (plain-colored)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,800.00	1,800.00			1,800.00
	Plain White Hand Towel (30cm x 50cm)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,200.00	1,200.00			1,200.00
	Drying Towel (plain-colored)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,500.00	1,500.00			1,500.00
	Apron (plain-colored)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	2,000.00	2,000.00			2,000.00
	Artist Paint Brush (bright/round, no.8)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	960.00	960.00			960.00
	Ink for Canon Cartridge 046 (Admin)	NSTDC	SVP	Jun	Jun	Jun	Jun	GAA	80,000.00	80,000.00			80,000.00
	Ink for Canon pixma (admin)	NSTDC	SVP	Jun	Jun	Jun	Jun	GAA	15,000.00	15,000.00			15,000.00
	Ink for Refillable Printer (003; black)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	3,000.00	3,000.00			3,000.00
	Ink for Refillable Printer (003; magenta)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,500.00	1,500.00			1,500.00
	Ink for Refillable Printer (003; yellow)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,500.00	1,500.00			1,500.00
	Ink for Refillable Printer (003; cyan)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,500.00	1,500.00			1,500.00
	Self-Adhesive Printing Paper (A4 size; matte, 50pcs/pack)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	2,300.00	2,300.00			2,300.00

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									Total	MOOE	CO		
	Vellum Board (A4 size; 10pcs/pack)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	800.00	800.00			800.00
	5L-7L Aquarium (fiber glass, with cover)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	30,000.00	30,000.00			30,000.00
	10L-12L Aquarium (fiber glass, with cover)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	60,000.00	60,000.00			60,000.00
	Flat Bubble Stone Aerator	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	3,500.00	3,500.00			3,500.00
	Airflow Splitter (3 head)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	2,100.00	2,100.00			2,100.00
	Rubber Hose 10mm diameter (white transparent; soft type)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	800.00	800.00			800.00
	Silicon Rubber Air Hose for Aquarium (white transparent; soft type)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	6,000.00	6,000.00			6,000.00
	Petri Dish (150mm) per pair	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	4,500.00	4,500.00			4,500.00
	Tissue Culture Wells (96 wells) with cover	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	2,400.00	2,400.00			2,400.00
	Tissue Culture Wells (10 wells)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	2,250.00	2,250.00			2,250.00
	Crystallizing Dish (90mm)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	6,000.00	6,000.00			6,000.00
	Glass Slides (plain; 72 pcs per box)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	500.00	500.00			500.00
	Scalpel Handle #6 (Stainless/non-rust)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,800.00	1,800.00			1,800.00
	Micropipettor (100-1000µl)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	5,000.00	5,000.00			5,000.00
	Micropipettor (1000-5000µl)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	5,000.00	5,000.00			5,000.00
	Micropipettor (1000-10000µl)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	5,000.00	5,000.00			5,000.00
	Vinyl Pipette Aspirator	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	2,300.00	2,300.00			2,300.00
	Pipette Tips (1000µl; blue; 500 pcs/pack)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	400.00	400.00			400.00
	Pipette Tips (5000µl; white, 200 pcs/pack)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	3,000.00	3,000.00			3,000.00
	Pipette Tips (10000µl; white; 100 pcs/pack)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,500.00	1,500.00			1,500.00
	Pipette Tip Rack/box for 1000µl (100 holes)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,400.00	1,400.00			1,400.00
	Pipette Tip Rack/box for 5000µl (28 holes)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	2,300.00	2,300.00			2,300.00
	Pipette Tip Rack/box for 10000µl (24 holes)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	2,300.00	2,300.00			2,300.00
	Laboratory Film (4inch x 125 ft/roll)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	14,400.00	14,400.00			14,400.00
	Stage Micrometer for Microscope	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,680.00	1,680.00			1,680.00
	Eyepiece Micrometer for Microscope	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,500.00	1,500.00			1,500.00
	Adjustable Shelves (heavy duty, white, stainless)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	60,000.00	60,000.00			60,000.00
	Silicone Flat Film Pad (1m x 1m; 0.5mm thick)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	30,000.00	30,000.00			30,000.00
	Submersible Water Pump (0.5hp)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	4,500.00	4,500.00			4,500.00
	Ringblower (1hp)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00			15,000.00
	White Utility Basin (Small)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,000.00	1,000.00			1,000.00
	Plastic Storage Box with Handle (5L/6L)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	750.00	750.00			750.00
	Plastic Storage Box with Handle (10L/12L)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,050.00	1,050.00			1,050.00
	Plastic Storage Box with Handle (20L)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,440.00	1,440.00			1,440.00
	Digital pH meter	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,800.00	1,800.00			1,800.00
	Dissecting Microscope	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	50,000.00	50,000.00			50,000.00
	2. Maintenance/improvement of the SCL	NSTDC						GAA	1,527,061.00	1,527,061.00			1,527,061.00
	Salary of Laboratory Staff	NSTDC	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,125,624.00	1,125,624.00			1,125,624.00
	Field visits/Travel Expenses	NSTDC	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	201,437.00	201,437.00			201,437.00

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	Repainting of SCL (labor & supplies)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	110,000.00	110,000.00			110,000.00
	Repair of Sink (labor & supplies)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	50,000.00	50,000.00			50,000.00
	Repair of Flooring	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00
	Electrical/wiring repair and installation	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00
	3. OUTPLANTING OF LABORATORY-GROWN PLANTLETS and OTHER FIELD ACTIVITIES	NSTDC						GAA	88,600.00	88,600.00			88,600.00
	PVC Water Line (diameter: 2-inch; blue; 3m)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	7,500.00	7,500.00			7,500.00
	Net (Roll)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	6,000.00	6,000.00			6,000.00
	Empty Sack	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	250.00	250.00			250.00
	Digital Weighing Scale (Non-rust, 1kg-5kg, White, ABS Plastic)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	4,000.00	4,000.00			4,000.00
	Rash Guard with Long Pants (2-Medium and 3-Large Sizes)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00			10,000.00
	Neoprene Booties (2-S, 1-M, 2-L sizes)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	4,410.00	4,410.00			4,410.00
	Dry Bag (10L)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	2,500.00	2,500.00			2,500.00
	Snorkel and Goggles Set	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	5,000.00	5,000.00			5,000.00
	Transparent Ziplock Plastic Bag (11cm x 15cm) 100pcs/pack	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	400.00	400.00			400.00
	Transparent Ziplock Plastic Bag (20cm x 28cm) 100pcs/pack	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,400.00	1,400.00			1,400.00
	Transparent Ziplock Plastic Bag (35cm x 45cm) 100pcs/pack	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	2,700.00	2,700.00			2,700.00
	Insulated Ice Cooler Box/Chest (5L)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,300.00	1,300.00			1,300.00
	Insulated Ice Cooler Box/Chest (8L)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,800.00	1,800.00			1,800.00
	Embossing Label Maker Machine	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	6,000.00	6,000.00			6,000.00
	Plastic Embossing Tape Refill (Multicolor; per set)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	2,000.00	2,000.00			2,000.00
	Sports and Action Camera (waterproof, with complete accessories)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	33,340.00	33,340.00			33,340.00
	SUBTOTAL	NSTDC						GAA	2,096,961.00	2,096,961.00			2,096,961.00
	BULUSAN TECHNO-DEMO FARM AND GRACILARIA NURSERY	NSTDC						GAA					
	1. Procurement of Laboratory Supplies	NSTDC						GAA	273,852.00	273,852.00			273,852.00
	Bamboo	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	13,500.00	13,500.00			13,500.00
	Wooden stake	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	2,500.00	2,500.00			2,500.00
	P. E. Rope # 4	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	4,000.00	4,000.00			4,000.00
	P. E. Rope # 5	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00			15,000.00
	P. E. Rope # 8	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	12,000.00	12,000.00			12,000.00
	P. E. rope #10	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	60,000.00	60,000.00			60,000.00
	P. E. Rope # 14	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	40,000.00	40,000.00			40,000.00
	P. E. Rope # 20	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00			10,000.00
	Mono nylon twine # .90	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	3,000.00	3,000.00			3,000.00

DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES
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									Total	MOOE	CO		
	Mono nylon twine # 1.50	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	2,700.00	2,700.00			2,700.00
	Floaters 8" diameter	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00
	Cotton seine twine	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	8,000.00	8,000.00			8,000.00
	Rashguard	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	5,000.00	5,000.00			5,000.00
	Mask with Snorkle	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	7,500.00	7,500.00			7,500.00
	Booties	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	6,000.00	6,000.00			6,000.00
	Diving knife	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	2,500.00	2,500.00			2,500.00
	Kitchen knife	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	600.00	600.00			600.00
	Bolo	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	1,200.00	1,200.00			1,200.00
	Basin (assorted size)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	4,852.00	4,852.00			4,852.00
	Rice Net	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00			10,000.00
	Range net	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00			10,000.00
	GG net (K17)	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00
	GPS	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	2,500.00	2,500.00			2,500.00
	Hanging weighing scale	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	7,000.00	7,000.00			7,000.00
	Presurized water spray	NSTDC	SVP	Mar	Mar	Mar	Mar	GAA	6,000.00	6,000.00			6,000.00
	2. Maintenance/improvement of the Techno Demo Farm and Gracilaria Nursery	NSTDC						GAA	1,150,516.00	1,150,516.00			1,150,516.00
	Salary of nNSTDC Personnel	NSTDC						GAA	666,516.00	666,516.00			666,516.00
	Travel/Field visits/Collection of seaweed specimen	NSTDC						GAA	214,000.00	214,000.00			214,000.00
	Electric (SORECO I) & water consupntion	NSTDC	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	20,000.00	20,000.00			20,000.00
	Repair and maintenace of farm house (labor & supplies)	NSTDC	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
	Construction of perimeter fence (labor & supplies)	NSTDC	SVP	Apr	Apr	May	May	GAA	50,000.00	50,000.00			50,000.00
	Project Implementation: Sargassum Project and Alternative tying materials (supplies & materials)	NSTDC	SVP	Mar	Mar	Aug	Aug	GAA	100,000.00	100,000.00			100,000.00
	SUBTOTAL	NSTDC						GAA	1,424,368.00	1,424,368.00			1,424,368.00
	PRODUCT DEVELOPMENT	NSTDC						GAA					
	1. Procurement of supplies	NSTDC						GAA	151,861.00	151,861.00			151,861.00
	Kitchen Towel 2 Ply	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
	Vegetable Oil (2 L/Pack)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	3,500.00	3,500.00			3,500.00
	All Purpose Flour (800g/pack)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00			6,000.00
	Wash Sugar (1 Kg)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00			2,500.00
	Refined Sugar (1 Kg)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00			2,500.00
	Baking Powder (1 Kg)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			1,000.00
	Vanilla (350 mL/Bot)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	500.00	500.00			500.00
	Iodized Salt (1 kg/pack)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	350.00	350.00			350.00
	Cocoa Powder Bendorp (1 Kg)	NSTDC	SVP	*	*	*	*	GAA	3,500.00	3,500.00			3,500.00
	All Purpose Cream (250 ml/box)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
	Condensed Milk (300 ml)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
	Evaporated Milk (370 ml)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,400.00	2,400.00			2,400.00
	Pineapple Tidbits (227 g/Can)	NSTDC	SVP	*	*	*	*	GAA	250.00	250.00			250.00

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									Total	MOOE	CO		
	Large Egg (Piece)	NSTDC	SVP	*	*	*	*	GAA	720.00	720.00			720.00
	Butter (200 g)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00			20,000.00
	Cheese (430 g)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00
	Chocolate chip Semi-Sweet (1 Kg)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00			4,000.00
	Peanuts (1 Kg/pack)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,800.00	1,800.00			1,800.00
	Dessicated Coconut (200g/pack)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,400.00	1,400.00			1,400.00
	Fine Bread Crumbs for baking (500 g)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	900.00	900.00			900.00
	Plastic Gloves (100 pcs/Box)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00			2,500.00
	Stand up Zip Pouch with Window Resealable different size 100/bundle) (5	NSTDC	SVP	*	*	*	*	GAA	3,000.00	3,000.00			3,000.00
	Plastic w/ seal (100 pcs/Bag)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00			6,000.00
	Cupcake Liners 2 oz (100 pcs/set)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,400.00	1,400.00			1,400.00
	Microwavable food containers (5 pcs/Pack)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00			7,500.00
	Round Tubs Microwavable containers (10 pcs/Pack)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	3,750.00	3,750.00			3,750.00
	Ceramic Bowl 4" / 4.5" / 5.5", Plain White - for Soup, Salad, Cereal, Dessert, Snacks, Appetizer, Side Dishes	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00			10,000.00
	Stainless steel Teaspoon	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00			7,500.00
	Pastry/Cake box small (6.75x4x1.5") (100 pcs/set)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00			15,000.00
	Kitchen Dish/Hand Towel (13in x 25in)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
	Food Grade Nylon Filter Bag Net Mesh Filtration Strainer	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00
	Non Stick Silicone Baking Mat (38 x 27.5 cm)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,995.00	2,995.00			2,995.00
	Cutting Board	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00			10,000.00
	Non stick Cookie Sheet (15x10x0.8 ic)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	4,800.00	4,800.00			4,800.00
	Non stick 24-cup Mini Muffin Pan	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	3,996.00	3,996.00			3,996.00
	Coffee Maker	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
	8 Layer Pan Organizer set	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00			6,000.00
	2. Determination of Nutritional Composition and Shelf life of 4 Seaweed enriched Food Products	NSTDC						GAA	260,700.00	260,700.00			260,700.00
	Laboratory Analysis	NSTDC	A-A	Jan-Feb	Feb-Mar	Apr-May	May-Jun	GAA	260,700.00	260,700.00			260,700.00
	3. Analysis of seaweed enriched non-food product	NSTDC						GAA	50,000.00	50,000.00			50,000.00
	Gracilaria Liquid Fertilizer	NSTDC	SVP	Jun	Jun	Jun	Jun	GAA	50,000.00	50,000.00			50,000.00
	SUBTOTAL	NSTDC						GAA	462,561.00	462,561.00			462,561.00
	ANALYTICAL LABORATORY & SSPP	NSTDC						GAA					
	1. Procurement of supplies	NSTDC						GAA	112,850.00	112,850.00			112,850.00
	Isopropyl Alcohol, industrial grade, 20 liters/carbouy	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	15,000.00	15,000.00			15,000.00
	Potassium Hydrogen Phthalate, AR grade, 500g/pack	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	20,000.00	20,000.00			20,000.00
	Potassium Chloride, AR grade, 500g/pack	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	8,000.00	8,000.00			8,000.00
	Sodium Hydroxide (NaOH) pellets, AR grade, 500g/pack	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	9,000.00	9,000.00			9,000.00
	Sodium Chloride, AR grade, 500g/pack	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	3,000.00	3,000.00			3,000.00
	Sodium Nitrite (NaNO2), AR grade, 500g/pack	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	10,000.00	10,000.00			10,000.00
	Sodium Tripolyphospahte, AR grade, 500g/pack	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	3,000.00	3,000.00			3,000.00

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									Total	MOOE	CO		
	Buffer Solution, pH 4.0 +/-0.02 @20 deg.C	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	Buffer Solution, pH 7.00 +/-0.02 @20 deg.C	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	5,000.00	5,000.00			5,000.00
	Buffer Solution, pH 10.0 +/-0.05 @20 deg.C	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	3,000.00	3,000.00			3,000.00
	Phenolphthalein indicator powder, AR grade, 25g/pack	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	7,000.00	7,000.00			7,000.00
	Thermometer, -20 to 110 deg.C	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	7,000.00	7,000.00			7,000.00
	Aluminum Foil	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	2,750.00	2,750.00			2,750.00
	Cheese Cloth	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	500.00	500.00			500.00
	Filter Paper	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	10,000.00	10,000.00			10,000.00
	Disposable Latex Gloves (medium) 100 pcs/box	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	1,800.00	1,800.00			1,800.00
	Disposable Latex Gloves (small) 100 pcs/box	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	1,800.00	1,800.00			1,800.00
	2. improvement/maintenance of Analytical Laboratory & SSPP	NSTDC						GAA	38,300.00	38,300.00			38,300.00
	Emergency Shower and Eyewash Station	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	30,000.00	30,000.00			30,000.00
	Goggles, laboratory use	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	2,300.00	2,300.00			2,300.00
	Respirator, Chemical Gas-resistant, laboratory use	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	2. Maintenance/improvement of the Analytical Lab.	NSTDC						GAA	739,623.00	739,623.00			739,623.00
	Salary NSTDC Personnel	NSTDC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	669,623.00	669,623.00			669,623.00
	Calibration of Instruments	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	70,000.00	70,000.00			70,000.00
	SUBTOTAL								890,773.00	890,773.00			890,773.00
	TOTAL BUDGET								9,945,358.00	9,945,358.00			9,945,358.00
	GRAND TOTAL												1,147,898,110.56

Submitted by:

MADELEINE E. MANAPAT
Head, BAC Secretariat

Checked by:

MA. ABEGAIL A. ALABALADEJO
Chief, FPED

Approved by:

MA. TERESA F. DUGUILES
Chief, Budget Section

Approved by:

ATTY. DEMOSTHENES R. ESCOTO
OIC, Office of the Director

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									Total	MOOE	CO		
	Sodium Tripolyphosphate, AR grade, 500g/pack	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	3,000.00	3,000.00			3,000.00
	Buffer Solution, pH 4.0 +/-0.02 @20 deg.C	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	Buffer Solution, pH 7.00 +/-0.02 @20 deg.C	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	5,000.00	5,000.00			5,000.00
	Buffer Solution, pH 10.0 +/-0.05 @20 deg.C	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	3,000.00	3,000.00			3,000.00
	Phenolphthalein indicator powder, AR grade, 25g/pack	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	7,000.00	7,000.00			7,000.00
	Thermometer, -20 to 110 deg.C	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	7,000.00	7,000.00			7,000.00
	Aluminum Foil	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	2,750.00	2,750.00			2,750.00
	Cheese Cloth	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	500.00	500.00			500.00
	Filter Paper	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	10,000.00	10,000.00			10,000.00
	Disposable Latex Gloves (medium) 100 pcs/box	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	1,800.00	1,800.00			1,800.00
	Disposable Latex Gloves (small) 100 pcs/box	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	1,800.00	1,800.00			1,800.00
	2. improvement/maintenance of Analytical Laboratory & SSPP	NSTDC						GAA	38,300.00	38,300.00			38,300.00
	Emergency Shower and Eyewash Station	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	30,000.00	30,000.00			30,000.00
	Goggles, laboratory use	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	2,300.00	2,300.00			2,300.00
	Respirator, Chemical Gas-resistant, laboratory use	NSTDC	SVP	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	2. Maintenance/Improvement of the Analytical Lab.	NSTDC						GAA	739,623.00	739,623.00			739,623.00
	Salary NSTDC Personnel	NSTDC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	669,623.00	669,623.00			669,623.00
	Calibration of Instruments	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	70,000.00	70,000.00			70,000.00
	SUBTOTAL								890,773.00	890,773.00			890,773.00
	TOTAL BUDGET								9,945,358.00	9,945,358.00			9,945,358.00
	GRAND TOTAL												1,147,898,110.56

Submitted by:
Madeleine E. Manapat
MADELEINE E. MANAPAT
Head, BAC Secretariat

Checked by:
MA. AREGAIL A. ALABRADERO
MA. AREGAIL A. ALABRADERO
Chief, FPED

Approved by:
MA. TERESA F. DUGUILES
MA. TERESA F. DUGUILES
Chief, Budget Section

Approved by:

ATTY. DEMOSTHENES R. ESCOTO
ATTY. DEMOSTHENES R. ESCOTO
Officer - in - Charge
Bureau of Fisheries and Aquatic Resources