

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in Fisheries Sector within ecological limits improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Productivity in Fisheries Sector within ecological limits improved

FISHERIES DEVELOPMENT PROGRAM

Outcome Indicators

- | | | |
|--|--------------------|-----------------|
| 1. Percentage increase in volume of production for provision of support/supply | 2% annually | 2% annually |
| 2. Percentage reduction of post harvest losses | 8% (Montojo, 2020) | 2.5% in 5 years |

Output Indicators

- | | | |
|---|-------------------------|--------|
| 1. Number of beneficiaries provided with aquaculture support / supply | | |
| a. Number of individuals | 38,752 (FY 2020 actual) | 20,288 |
| b. Number of fisherfolk groups | 2,584 (FY 2020 actual) | 910 |
| 2. Number of beneficiaries provided with postharvest support / supply | | |
| a. Number of individuals | 602 (FY 2020 actual) | 224 |
| b. Number of fisherfolk groups | 236 (FY 2020 actual) | 218 |
| 3. Number of beneficiaries provided with environment-friendly fishing gears / paraphernalia | | |
| a. Number of individuals | 15,178 (FY 2020 actual) | 6,552 |
| b. Number of fisherfolk groups | 302 (FY 2020 actual) | 355 |

GENERAL APPROPRIATIONS ACT, FY 2022

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM

Outcome Indicator

1. Percentage of administrative cases resolved within the prescribed period	82% (FY 2020 actual)	50%
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Output Indicators

1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	97% (FY 2020 actual)	100%
2. Number of fishery facilities and products monitored and/or inspected with reports issued	8,494 (FY 2020 actual)	8,133
3. Percentage of violations acted upon within the prescribed period	97% (FY 2020 actual)	80%

FISHERIES EXTENSION PROGRAM

Outcome Indicator

1. Percentage of technology-trained fisherfolk adoptors	52% (FY 2020 actual)	50%
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Output Indicators

1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	95% (FY 2020 actual)	90%
2. Percentage of requests for extension support responded to within three (3) days	95% (FY 2020 actual)	90%

FISHERIES POLICY PROGRAM

Outcome Indicator

1. Percentage of approved policies that are translated into plans and programs within prescribed period	100% (FY 2020 actual)	70%
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Output Indicators

1. Number of policies formulated and recommended	4 (FY 2020 actual)	6
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	29 (FY 2020 actual)	8