

FY 2021 PHYSICAL PLAN
 Department of Agriculture (DA)
 Bureau of Fisheries and Aquatic Resources

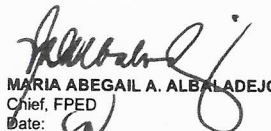
Department:
 Agency:
 Operating Unit:
 Organization Code (UACS):
 Report Status:

Particulars	Physical Target					Physical Accomplishments					4th Quarter Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
Part A											
I. Organizational Outcome											
OO : Productivity in Fisheries Sector within ecological limits improved											
FISHERIES DEVELOPMENT PROGRAM											
Outcome Indicators											
1. Percentage increase in volume of production					2% annually				6%	6%	
for provision of support/supply											
2. Percentage reduction of post harvest losses					10% in 5 years%					0%	The reduction in post-harvest losses could not be measured by the Bureau since it is within the purview of the Bureau of Agricultural Research and Development Institute (NFRDI). NFRDI was separated from BFAR and is now a new agency under the Department of Agriculture since 2020.
Output Indicators											
1. Number of beneficiaries provided with aquaculture support/supply											
a. Number of individuals	4,052	6,905	7,787	5,661	24,405	6,761	9,675	11,840	18,491	46,767	Intensification of the Aquaculture Sector to cater the increasing demand for fingerlings both for culture and for fishery. To facilitate community involvement and improve the sustainability of the projects, the Bureau of Fisheries and Aquatic Resources provided support to fisherfolk associations/group beneficiaries provided with aquaculture support.
b. Number of fisherfolk groups	207	269	249	201	926	244	409	337	599	1,589	
2. Number of beneficiaries provided with postharvest support/supply											Most of the post-harvest support interventions provided were based on the requests made by the fisherfolk.
a. Number of individuals		185	242		427	15	90	224	218	547	
b. Number of fisherfolk groups	16	51	123	6	196	7	50	132	132	321	
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia											Due to the different levels of quarantine measures implemented nationwide, there were delays in the procurement of materials for the fabrication of the gears, which in turn affected the delivery schedule to the intended beneficiaries. Distribution of gears rose during the 2nd half of the year. To date, distribution is ongoing.
a. Number of individuals	174	5,514	7,458	1,498	14,644	51	2,189	5,564	5,201	13,005	
b. Number of fisherfolk groups	21	104	268	99	492	8	48	47	146	249	
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM											
Outcome Indicator											
1. Percentage of administrative cases resolved within the prescribed period	50%	50%	50%	50%	50%	80%	79%	88%	77%	81%	
Output Indicators											
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	All permits, licenses or accreditations with complete documentary requirements were processed within the prescribed period to the Citizen's Charter and ARTA.
2. Number of fishery facilities and products monitored and/or inspected with reports issued	2,084	2,273	2,257	2,052	8,666	2,168	3,010	3,044	2,815	11,037	There was an increase in the monitoring/inspection activities in connection with the renewal of permits/licenses for fishery facilities.
3. Percentage of violations acted upon within the prescribed period	80%	80%	80%	80%	80%	99%	94%	100%	97%	98%	
FISHERIES EXTENSION PROGRAM											
Outcome Indicator											
1. Percentage of technology trained fisherfolk adoptors				50%	50%				79%	79%	Some fisherfolk beneficiaries stopped adopting the technologies taught by BFAR once the period of training ended.
Output Indicators											
1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	90%	90%	90%	90%	94%	95%	97%	97%	96%	Almost all individual fisherfolk provided with extension support (i.e. training programs, technical assistance and FARMC strengthening activities) rated the support as satisfactory or better.
2. Percentage of requests for extension support responded to within three (3) days	90%	90%	90%	90%	90%	98%	96%	99%	98%	98%	Almost all requests for training and technical assistance on aquaculture, municipal, commercial, recreational and fishery-related activities from the LGUs, SUCs, and other institutions were responded accordingly through phone calls, texts, chats, emails, and other means.
FISHERIES POLICY PROGRAM											
Outcome Indicator											
1. Percentage of approved policies that are translated into plans and programs within prescribed period				70%	70%				100%	100%	(1) Intensification of First Border Inspection and Control of Imported Food and Agri-Fisheries Related Products; (2) Implementation of of FAO 259 in relation to the Certificate of Necessity to Import 11,015 MT of Frozen Fish and Seafood for the Benefit of the Consuming Public; (3) Amendment to Special Order No. 161 series of 2019 on Policy and Advocacy Component Working Group (PA CWG) Field Validation/ Verification Activity Requirements for Fishponds under Fishpond Lease Agreement (FLA); (4) Review and Suspension of Special Order No. 195 series of 1999 on Guidelines on the Implementation of Fisheries Administrative Order (FAO) No. 195; series of 1999 on Rules and Regulations Governing Importation of Fresh/Chilled/Frozen fish and Fishery/Aquatic Products; (5) Suspension of Fisheries General Memorandum Order (FGMO) 2021-001 (Additional Requirements for Importation of Chilled/Frozen Peneaus monodon and Peneaus vannamei)

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1. Number of policies formulated and recommended			4	1	5	4	5		1	10	(1) Guidelines on the Establishment and Operations of Fisheries Management Area Management Bodies; (2) Guidelines on the Implementation of Fishcage Livelihood and Business Projects of the Resources; (3) Rules and Regulations on the Establishment, Supervision, Monitoring and Transfer of Marine Nursery in Kalamansig, Sultan Kudarat; (4) The implementing rules and regulations on the monitoring and transfer or withdrawal of fisheries research center in the municipality of abulug, prov Requirements on allowing Importation of Fresh/ Chilled/ Frozen P. monodon and P. vannamei; (6) 2021-001 s. 2021; (7) FGMO on "Administrative Guidelines and Requirements on the Issuance of Utilization of Aquatic Wildlife Resources for Scientific Research; (8) FAO 264 s. 2020 regulating the Transporting, Selling, Trading and Exporting of Mangrove Crabs, Juvenile Mangrove Crabs and spp.); (9) An Act Institutionalizing An Aquaculture Entrepreneurship Program, Appropriating Funds Purposes; (10) Memorandum Circular in the Implementation of teh Octopus Management Plan
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	1	2	1		4	10	6	19	1	36	(1) FAO 264 "the Regulation on the catching, possession, transporting, selling, trading, and export of mangrove crabs and Gravid Mangrove Crabs (Scylla spp.); (2) NOAA Fisheries' List of Foreign Fish Compliance and Application of Comparability Finding; (3) Draft DA & DBM Joint Memo Circular on Engineering and Administrative Overhead Expenses for Agriculture & Fisheries Infrastructure project basis for the project on the distribution of fish seedstocks; (5) HOR Measures on the Establishment of Aquaculture Facilities; (6) Draft Implementing Rules and Regulations on the Establishment of Fisheries Cagayan; (7) Draft Municipal Ordinance Allowing entry to the 10.1 to 15km area of municipal waters Management Areas; (9) FAO re: distant water fishing; (10) FAO on Port State Measures and Draft (11) Proposed measures on the Creation of Lake Lanao Dev't Authority; (12) Review of the proposals pertaining to Rules and Regulations for Official Certification of Good Aquaculture Practices; (13) Re IUU Fishing Index; (14) Review on the draft DA-DENR-DILG Joint Memorandum Circular on "Guidelines on the Management of Marine Protected Area Networks"; (15) Rules and Regulations on the Exportation of Proposed measures to establish Aquaculture Feed Mill in the province of Capiz, Satellite Multi-Species Hatchery, Municipality of Calabanga, province of Camarines Sur and Multi-species Hatchery in Tibi
					11						(17) Feasibility Study on the Establishment of a Provincial Fisheries and Aquatic Resources Training Center in each province of Leyte, Southern Leyte, Biliran, Eastern Samar, Samar, and Northern Samar; (18) Freshwater multispecies hatchery and research center - Lanao del Norte Freshwater Aquaculture Center; (19) Establishment of Milkfish Fry Bank in Hinobaan, Negros Occidental; (20) Establishment of Aquaculture Development Plan of Sorsogon and Bacon Bay; (22) Evaluate the Feasibility Study Prepared for RA 10943; (23) Evaluate the Feasibility Study Prepared for RA 10942; (24) Evaluate the Feasibility Study Prepared for RA 10948; (26) Evaluate the Feasibility Study Prepared for RA 10948; (26) Evaluate the Feasibility Study Prepared for RA 10948; (28) Measures on the Establishment of Multi-species Hatcheries and (29) Feasibility Study on Fisheries Research center in the Municipality of Abulug Province of Cagayan conducting dialogue with LGU regarding the implementation of big brother-small brother partnership; export commodity clearance; (32) DA Administrative Order No. 24, series of 2021 entitled "Supplementing the Implementation of FAO 259 in relation to the Certificate of Necessity to Import 60,000 MT of frozen salmon products"; (33) Draft FAO on food safety and traceability of imported fish and fishery/aquatic products; (35) FOO on Multi-colored plastic straws; (36) FAO on Traceability of Imported Fish and Fishery/Aquatic Products

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