

BAR No. 1

Department: DEPARTMENT OF AGRICULTURE

Agency: Bureau of Fisheries & Aquatic Resources (BFAR)

FY 2021 and FY 2022 Physical Target

| Particulars/Performance Indicator | 2021 Physical Performance Targets | | | | | 2022 Physical Performance Targets | | | | |
|--|-----------------------------------|----------|----------|----------|-----------------------|-----------------------------------|----------|----------|----------|------------------------|
| | Q1 | Q2 | Q3 | Q4 | ANNUAL | Q1 | Q2 | Q3 | Q4 | ANNUAL |
| | Estimate | Estimate | Estimate | Estimate | TARGET | Estimate | Estimate | Estimate | Estimate | TARGET |
| Operations | | | | | | | | | | |
| 1. FISHERIES DEVELOPMENT PROGRAM | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | |
| <i>1. Percentage increase in volume of production</i> | | | | | 2% annually | | | | | 2% annually |
| <i>for provision of support/supply</i> | | | | | | | | | | |
| <i>2. Percentage reduction of post harvest losses</i> | | | | | 10% in 5 years | | | | | 2.5% in 5 years |
| Output Indicators | | | | | | | | | | |
| <i>1. Number of beneficiaries provided with aquaculture support/supply</i> | | | | | | | | | | |
| <i>a. Number of individuals</i> | 4,052 | 6,905 | 7,787 | 5,661 | 24,405 | 4,296 | 5,136 | 5,894 | 5,076 | 20,402 |
| <i>b. Number of fisherfolk groups</i> | 207 | 269 | 249 | 201 | 926 | 212 | 247 | 321 | 205 | 985 |
| <i>2. Number of beneficiaries provided with postharvest support/supply</i> | | | | | | | | | | |
| <i>a. Number of individuals</i> | - | 185 | 242 | - | 427 | 6 | 42 | 176 | - | 224 |
| <i>b. Number of fisherfolk groups</i> | 16 | 51 | 123 | 6 | 196 | 23 | 47 | 139 | - | 209 |
| <i>3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia</i> | | | | | | | | | | |
| <i>a. Number of individuals</i> | 174 | 5,514 | 7,458 | 1,498 | 14,644 | 269 | 507 | 6,381 | 2,539 | 9,696 |
| <i>b. Number of fisherfolk groups</i> | 21 | 104 | 268 | 99 | 492 | 1 | 5 | 219 | 135 | 360 |

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|--|-----------------------------------|----------|----------|----------|--------|-----------------------------------|----------|----------|----------|--------|
| | Q1 | Q2 | Q3 | Q4 | ANNUAL | Q1 | Q2 | Q3 | Q4 | ANNUAL |
| | Estimate | Estimate | Estimate | Estimate | TARGET | Estimate | Estimate | Estimate | Estimate | TARGET |
| CAPTURE FISHERIES SUB-PROGRAM | | | | | | | | | | |
| Beneficiaries provided with Capture Fisheries Sub Program (Fishing gear etc.) | | | | | | | | | | |
| <i>Fishing Gear/Paraphernalia</i> | | | | | | | | | | |
| Individuals | 174 | 5,514 | 7,458 | 1,498 | 14,644 | 269 | 507 | 6,381 | 2,539 | 9,696 |
| Female | - | 394 | 988 | 477 | 1,859 | | 11 | 549 | 15 | 575 |
| Male | 174 | 5,120 | 6,470 | 1,021 | 12,785 | 269 | 496 | 5,832 | 2,524 | 9,121 |
| Groups | 21 | 104 | 268 | 99 | 492 | 1 | 5 | 219 | 135 | 360 |
| <u>- Number of fishing gear/paraphernalia distributed</u> | 244 | 9,403 | 12,546 | 1,726 | 23,919 | 319 | 504 | 7,127 | 2,005 | 9,955 |
| a. Payao | - | 95 | 46 | 93 | 234 | 75 | 5 | 98 | 96 | 274 |
| b. Lambaklad | - | 2 | - | 6 | 8 | | | 1 | - | 1 |
| c. Hook and Line Gears | 174 | 3,414 | 7,604 | 1,050 | 12,242 | 190 | 100 | 2,872 | 160 | 3,322 |
| d. Trap Gears | - | 3,513 | 930 | - | 4,443 | | 53 | - | - | 53 |
| e. Net Gears | 70 | 1,406 | 2,992 | 100 | 4,568 | 5 | 258 | 2,382 | 100 | 2,745 |
| f. Motorized Boat | - | 115 | 330 | 167 | 612 | 24 | 29 | 403 | 1,357 | 1,813 |
| g. Non-Motorized Boat | - | 30 | 9 | 10 | 49 | | 9 | 77 | - | 86 |
| h. Marine Engine | - | 84 | 106 | - | 190 | 20 | 50 | 60 | 40 | 170 |
| i. Others | - | 744 | 529 | 300 | 1,573 | 5 | | 1,234 | 252 | 1,491 |
| AQUACULTURE SUB-PROGRAM | | | | | | | | | | |
| FISHERIES PRODUCTION AND DISTRIBUTION | | | | | | | | | | |
| Beneficiaries provided with Fisheries Production and Distribution (Fingerlings distribution etc.) | | | | | | | | | | |
| Individuals | 4,052 | 6,905 | 7,787 | 5,661 | 24,405 | 4,296 | 5,136 | 5,894 | 5,076 | 20,402 |
| Female | 1,164 | 1,593 | 1,407 | 1,008 | 5,172 | 1,080 | 1,203 | 1,472 | 1,292 | 5,047 |
| Male | 2,888 | 5,312 | 6,380 | 4,653 | 19,233 | 3,216 | 3,933 | 4,422 | 3,784 | 15,355 |
| Groups | 207 | 269 | 249 | 201 | 926 | 212 | 247 | 321 | 205 | 985 |

| Particulars/Performance Indicator | 2021 Physical Performance Targets | | | | | 2022 Physical Performance Targets | | | | |
|--------------------------------------|-----------------------------------|----------|----------|----------|--------|-----------------------------------|----------|----------|----------|--------|
| | Q1 | Q2 | Q3 | Q4 | ANNUAL | Q1 | Q2 | Q3 | Q4 | ANNUAL |
| | Estimate | Estimate | Estimate | Estimate | TARGET | Estimate | Estimate | Estimate | Estimate | TARGET |
| <i>Fingerlings/Fry</i> | | | | | | | | | | |
| Individuals | 3,574 | 5,442 | 5,739 | 4,864 | 19,619 | 3,721 | 4,689 | 4,994 | 4,632 | 18,036 |
| Female | 955 | 1,199 | 1,140 | 924 | 4,218 | 899 | 1,079 | 1,241 | 1,188 | 4,407 |
| Male | 2,619 | 4,243 | 4,599 | 3,940 | 15,401 | 2,822 | 3,610 | 3,753 | 3,444 | 13,629 |
| Groups | 169 | 196 | 204 | 188 | 757 | 183 | 224 | 284 | 195 | 886 |
| <i>Broodstock</i> | | | | | | | | | | |
| Individuals | 38 | 54 | 64 | 58 | 214 | 108 | 66 | 64 | 42 | 280 |
| Female | 3 | 4 | 5 | 4 | 16 | 1 | 4 | 4 | 2 | 11 |
| Male | 35 | 50 | 59 | 54 | 198 | 107 | 62 | 60 | 40 | 269 |
| Groups | 8 | 16 | 13 | 5 | 42 | 10 | 10 | 11 | - | 31 |
| <i>Seaweed Farm Implements</i> | | | | | | | | | | |
| Individuals | 100 | 259 | 828 | 291 | 1,478 | 125 | 52 | 131 | 41 | 349 |
| Female | 50 | 98 | 128 | 31 | 307 | 50 | 17 | 21 | - | 88 |
| Male | 50 | 161 | 700 | 260 | 1,171 | 75 | 35 | 110 | 41 | 261 |
| Groups | - | 32 | 5 | - | 37 | | | 2 | - | 2 |
| <i>Seaweed Propagules</i> | | | | | | | | | | |
| Individuals | 340 | 1,140 | 1,141 | 448 | 3,069 | 342 | 329 | 692 | 359 | 1,722 |
| Female | 156 | 290 | 131 | 49 | 626 | 130 | 103 | 204 | 102 | 539 |
| Male | 184 | 850 | 1,010 | 399 | 2,443 | 212 | 226 | 488 | 257 | 1,183 |
| Groups | 29 | 15 | 22 | 7 | 73 | 14 | 13 | 19 | 9 | 55 |
| <i>Seaweed Nurseries Established</i> | | | | | | | | | | |
| Individuals | - | 7 | - | - | 7 | - | - | 3 | 2 | 5 |
| Female | - | 2 | - | - | 2 | - | - | - | - | - |
| Male | - | 5 | - | - | 5 | - | - | 3 | 2 | 5 |
| Groups | - | 8 | 3 | 1 | 12 | 5 | | 4 | 1 | 10 |

| Particulars/Performance Indicator | 2021 Physical Performance Targets | | | | | 2022 Physical Performance Targets | | | | |
|--|-----------------------------------|-----------|-----------|-----------|-----------|-----------------------------------|-----------|-----------|-----------|-----------|
| | Q1 | Q2 | Q3 | Q4 | ANNUAL | Q1 | Q2 | Q3 | Q4 | ANNUAL |
| | Estimate | Estimate | Estimate | Estimate | TARGET | Estimate | Estimate | Estimate | Estimate | TARGET |
| <i>Cages for Livelihood</i> | | | | | | | | | | |
| Individuals | - | 3 | 15 | - | 18 | - | - | 10 | - | 10 |
| Female | - | - | 3 | - | 3 | - | - | 2 | - | 2 |
| Male | - | 3 | 12 | - | 15 | - | - | 8 | - | 8 |
| Groups | 1 | 2 | 2 | - | 5 | - | - | 1 | - | 1 |
| <i>Input Indicator</i> | | | | | | | | | | |
| <u>Broodstock Development and Maintenance</u> | | | | | | | | | | |
| - Broodstocks maintained | 335,082 | 11,700 | 8,281 | 3,400 | 358,463 | 359,707 | 9,200 | 1,800 | 900 | 371,607 |
| a. Tilapia | 291,486 | 6,800 | 4,381 | 200 | 302,867 | 303,742 | 6,800 | 400 | 200 | 311,142 |
| b. Milkfish | 7,328 | - | - | - | 7,328 | 10,695 | - | - | - | 10,695 |
| c. Other species of fish | 36,268 | 4,900 | 3,900 | 3,200 | 48,268 | 45,270 | 2,400 | 1,400 | 700 | 49,770 |
| - Broodstocks distributed | 1,252,450 | 1,289,150 | 1,387,450 | 1,346,150 | 5,275,200 | 1,397,340 | 1,448,002 | 1,538,425 | 1,490,233 | 5,874,000 |
| a. Tilapia | 1,211,150 | 1,245,150 | 1,343,150 | 1,300,150 | 5,099,600 | 1,355,000 | 1,402,000 | 1,492,000 | 1,450,000 | 5,699,000 |
| b. Milkfish | - | - | - | - | - | - | - | - | - | - |
| c. Other species of fish | 41,300 | 44,000 | 44,300 | 46,000 | 175,600 | 42,340 | 46,002 | 46,425 | 40,233 | 175,000 |
| <u>Fingerlings/Seed Stocks Production and Distribution</u> | | | | | | | | | | |
| - Fingerlings/seed stocks distributed (in Million) | 51.15 | 70.10 | 72.31 | 54.52 | 248.08 | 46.44 | 63.19 | 72.97 | 55.53 | 238.13 |
| a. Tilapia | 42.63 | 49.19 | 53.35 | 42.47 | 187.65 | 38.59 | 44.29 | 50.40 | 41.04 | 174.32 |
| b. Milkfish | 3.40 | 14.90 | 12.73 | 8.75 | 39.77 | 3.67 | 12.04 | 14.01 | 9.96 | 39.68 |
| c. Other species of fish | 5.13 | 6.02 | 6.23 | 3.30 | 20.67 | 4.18 | 6.86 | 8.56 | 4.53 | 24.13 |
| - Fingerlings/seed stock produced (in Million) | 59.91 | 79.84 | 85.44 | 64.54 | 289.73 | 58.04 | 71.15 | 80.17 | 59.13 | 268.49 |
| a. Tilapia | 48.02 | 56.19 | 60.82 | 47.97 | 213.00 | 44.72 | 48.40 | 56.43 | 42.07 | 191.62 |
| b. Milkfish | 3.90 | 14.25 | 13.45 | 10.70 | 42.30 | 5.18 | 12.27 | 14.40 | 11.07 | 42.92 |
| c. Other species of fish | 7.99 | 9.40 | 11.17 | 5.87 | 34.44 | 8.14 | 10.48 | 9.34 | 5.99 | 33.95 |
| - Fingerlings/seed stock procured (in Million) | 1.91 | 6.11 | 6.01 | 1.30 | 15.32 | 2.00 | 1.00 | - | - | 3.00 |
| a. Tilapia | 0.50 | 0.50 | 2.70 | 0.10 | 3.80 | 1.00 | - | - | - | 1.00 |
| b. Milkfish | 1.00 | 2.08 | 1.27 | - | 4.35 | 1.00 | - | - | - | 1.00 |
| c. Other species of fish | 0.41 | 3.53 | 2.04 | 1.20 | 7.18 | - | 1.00 | - | - | 1.00 |

| Particulars/Performance Indicator | 2021 Physical Performance Targets | | | | | 2022 Physical Performance Targets | | | | |
|--|-----------------------------------|----------|----------|----------|---------|-----------------------------------|----------|----------|----------|---------|
| | Q1 | Q2 | Q3 | Q4 | ANNUAL | Q1 | Q2 | Q3 | Q4 | ANNUAL |
| | Estimate | Estimate | Estimate | Estimate | TARGET | Estimate | Estimate | Estimate | Estimate | TARGET |
| <u>Operation and Maintenance of Production and Technology Stations</u> | | | | | | | | | | |
| - Technology Stations operated/maintained | 48 | - | - | - | 48 | 52 | - | - | - | 52 |
| - National Centers operated/maintained | 8 | - | - | - | 8 | 7 | - | - | - | 7 |
| - Number of hatcheries established/maintained | 38 | - | - | - | 38 | 41 | - | - | - | 41 |
| <u>SEAWEED PRODUCTION AND DISTRIBUTION</u> | | | | | | | | | | |
| - Seaweed propagules distributed (kgs) | 80,223 | 188,609 | 312,671 | 136,674 | 718,177 | 171,010 | 207,100 | 256,899 | 134,750 | 769,759 |
| - Seaweed farm implements distributed | 100 | 368 | 836 | 291 | 1,595 | 125 | 52 | 152 | 43 | 372 |
| - Seaweed nurseries established | 4 | 15 | 3 | 1 | 23 | 7 | - | 10 | 3 | 20 |
| - Seaweed tissue culture laboratory established/maintained | 9 | - | - | - | 9 | 11 | - | - | - | 11 |
| <u>OPERATION AND MAINTENANCE OF MARICULTURE PARKS</u> | | | | | | | | | | |
| - Mariculture parks maintained | 31 | - | - | - | 31 | 37 | - | - | - | 37 |
| - Cages for livelihood distributed | 1 | 9 | 5 | - | 15 | - | - | 3 | - | 3 |
| POST-HARVEST SUB-PROGRAM | | | | | | | | | | |
| Beneficiaries supplied with fishery equipment and post harvest facilities | | | | | | | | | | |
| <i>Fishery equipment & Facilities</i> | | | | | | | | | | |
| Individuals | - | 185 | 242 | - | 427 | 6 | 42 | 176 | - | 224 |
| Female | - | 75 | 207 | - | 282 | 6 | 14 | 147 | - | 167 |
| Male | - | 110 | 35 | - | 145 | - | 28 | 29 | - | 57 |
| Groups | 16 | 51 | 123 | 6 | 196 | 23 | 47 | 139 | - | 209 |
| <i>Input Indicator</i> | | | | | | | | | | |
| Establishment of Fishery On-Farm Equipment and Post-Harvest Facilities | | | | | | | | | | |
| - Number of fishmarts facilitated/established | 5 | 2 | 1 | - | 8 | - | - | - | - | - |
| - Other postharvest equipment distributed | 145 | 790 | 375 | 6 | 1,316 | 39 | 201 | 543 | - | 783 |
| a. Fish stalls | - | 14 | 12 | - | 26 | - | 9 | 15 | - | 24 |

| Particulars/Performance Indicator | 2021 Physical Performance Targets | | | | | 2022 Physical Performance Targets | | | | |
|---|-----------------------------------|----------|----------|----------|---------|-----------------------------------|----------|----------|----------|---------|
| | Q1 | Q2 | Q3 | Q4 | ANNUAL | Q1 | Q2 | Q3 | Q4 | ANNUAL |
| | Estimate | Estimate | Estimate | Estimate | TARGET | Estimate | Estimate | Estimate | Estimate | TARGET |
| 2. Number of fishery facilities and products monitored and/or inspected with reports issued | 2,084 | 2,273 | 2,257 | 2,052 | 8,666 | 2,079 | 2,278 | 2,497 | 2,220 | 9,074 |
| 3. Percentage of violations acted upon within the prescribed period | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 80% |
| MONITORING, CONTROL AND SURVEILLANCE | | | | | | | | | | |
| <u>Input Indicator</u> | | | | | | | | | | |
| <u>Regulations and enforcement Activities</u> | | | | | | | | | | |
| - MCS vessels and small patrol vessels operated/maintained | 90 | - | - | - | 90 | 91 | | | | 91 |
| - Vessel Monitoring Systems operated/monitored | 6 | - | - | - | 6 | 16 | | 3,000 | 3,000 | 6,016 |
| - Fishery law enforcement field operations conducted | 856 | 960 | 967 | 802 | 3,585 | 761 | 865 | 885 | 786 | 3,297 |
| <u>Monitoring and Inspection of Fishery Facilities</u> | | | | | | | | | | |
| - Fishery facilities and aquaculture farms monitored/inspected | 672 | 804 | 803 | 673 | 2,952 | 502 | 666 | 669 | 531 | 2,368 |
| - Analysis conducted | 6,810 | 6,969 | 6,962 | 6,625 | 27,366 | 7,100 | 7,810 | 7,535 | 7,095 | 29,540 |
| <u>Monitoring and Inspection of Fishery Products</u> | | | | | | | | | | |
| - Fishery products monitored/inspected | 1,412 | 1,469 | 1,454 | 1,379 | 5,714 | 1,577 | 1,612 | 1,828 | 1,689 | 6,706 |
| - Analysis conducted | 7,313 | 7,378 | 7,387 | 7,228 | 29,306 | 7,020 | 7,071 | 7,127 | 6,964 | 28,182 |
| QUARANTINE, REGISTRATION AND LICENSING | | | | | | | | | | |
| <u>Permit Issuance</u> | | | | | | | | | | |
| - Permits, licenses and accreditations issued | 74,667 | 71,450 | 71,581 | 69,683 | 287,381 | 101,839 | 102,161 | 102,297 | 94,521 | 400,818 |
| - Inspections conducted | 38,326 | 39,798 | 39,443 | 39,116 | 156,683 | 66,906 | 70,798 | 71,179 | 68,877 | 277,760 |
| FISHERIES MANAGEMENT AREAS (FMAs) IMPLEMENTATION | | | | | | | | | | |
| - Management Board Established and Operationalized | 11 | - | - | - | 11 | 11 | | | | 11 |
| - Sanctuaries/reserve/refuge assess | 54 | 121 | 98 | 34 | 307 | 54 | 93 | 66 | 35 | 248 |
| - AR modules deployed | - | 10 | 36 | - | 46 | | | | 24 | 24 |
| - Mangrove propagules planted (000) | 65 | 335 | 380 | 70 | 850 | 30 | 175 | 200 | 75 | 480 |
| - Number of communal waters stocked | 19 | 33 | 45 | 21 | 118 | 11 | 24 | 34 | 14 | 83 |

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|--|-----------------------------------|----------|----------|----------|--------|-----------------------------------|----------|----------|----------|--------|
| | Q1 | Q2 | Q3 | Q4 | ANNUAL | Q1 | Q2 | Q3 | Q4 | ANNUAL |
| | Estimate | Estimate | Estimate | Estimate | TARGET | Estimate | Estimate | Estimate | Estimate | TARGET |
| 3. FISHERIES EXTENSION PROGRAM | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | |
| <i>1. Percentage of technology trained fisherfolk adoptors</i> | | | | 50% | 50% | | | | 50% | 50% |
| Output Indicators | | | | | | | | | | |
| <i>1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better</i> | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% |
| <i>2. Percentage of requests for extension support responded to within three (3) days</i> | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% |
| <u><i>EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES</i></u> | | | | | | | | | | |
| <i>Participants trained</i> | | | | | | | | | | |
| <i>Farmers and Fishers</i> | | | | | | | | | | |
| Individuals | 2,692 | 7,098 | 6,456 | 3,089 | 19,335 | 2,683 | 6,437 | 6,740 | 2,448 | 18,308 |
| <i>Female</i> | 777 | 2,319 | 2,117 | 828 | 6,041 | 880 | 2,437 | 2,392 | 864 | 6,573 |
| <i>Male</i> | 1,915 | 4,779 | 4,339 | 2,261 | 13,294 | 1,803 | 4,000 | 4,348 | 1,584 | 11,735 |
| Groups | 18 | 46 | 55 | 35 | 154 | 7 | 28 | 47 | 33 | 115 |
| <i>Fisherfolk provided with technical advisory</i> | | | | | | | | | | |
| Individuals | 7,703 | 8,572 | 8,158 | 6,962 | 31,395 | 7,299 | 7,644 | 7,154 | 5,624 | 27,721 |
| <i>Female</i> | 1,961 | 2,124 | 2,141 | 1,878 | 8,104 | 1,962 | 1,953 | 1,857 | 1,938 | 7,710 |
| <i>Male</i> | 5,742 | 6,448 | 6,017 | 5,084 | 23,291 | 5,337 | 5,691 | 5,297 | 3,686 | 20,011 |
| Groups | 68 | 64 | 65 | 44 | 241 | 129 | 137 | 176 | 115 | 557 |
| INPUT INDICATORS | | | | | | | | | | |
| <i>Training and training-related events conducted</i> | | | | | | | | | | |
| Trainings conducted | 117 | 331 | 260 | 120 | 828 | 104 | 236 | 372 | 97 | 809 |
| Aquaculture | 49 | 134 | 94 | 53 | 330 | 47 | 85 | 138 | 28 | 298 |
| Municipal | 10 | 46 | 31 | 13 | 100 | 14 | 35 | 58 | 10 | 117 |

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|---|-----------------------------------|----------|----------|----------|---------|-----------------------------------|----------|----------|----------|---------|
| | Q1 | Q2 | Q3 | Q4 | ANNUAL | Q1 | Q2 | Q3 | Q4 | ANNUAL |
| | Estimate | Estimate | Estimate | Estimate | TARGET | Estimate | Estimate | Estimate | Estimate | TARGET |
| Commercial | 3 | 5 | 5 | 2 | 15 | 2 | 3 | 6 | 4 | 15 |
| Regulatory | 15 | 51 | 40 | 20 | 126 | 15 | 29 | 51 | 16 | 111 |
| Post Harvest | 20 | 58 | 59 | 21 | 158 | 14 | 41 | 80 | 23 | 158 |
| Others | 20 | 37 | 31 | 11 | 99 | 12 | 43 | 39 | 16 | 110 |
| Provision of Technical Assistance | 9,050 | 9,379 | 9,133 | 7,973 | 35,535 | 7,052 | 8,098 | 7,395 | 5,808 | 28,353 |
| IEC materials disseminated: | | | | | | | | | | |
| Print | 33,512 | 59,031 | 54,111 | 44,115 | 190,769 | 25,768 | 42,036 | 53,706 | 35,905 | 157,415 |
| Other IEC activities | 81 | 123 | 113 | 121 | 438 | 64 | 124 | 128 | 101 | 417 |
| FARMCs strengthening | | | | | | | | | | |
| FARMCs strengthened | 132 | 109 | 73 | 41 | 355 | 135 | 113 | 95 | 36 | 379 |
| Non-DA scholars (extension workers, fisherfolk, etc.) given study grants | | | | | | | | | | |
| Degree | | | | | | | | | | |
| Fisherfolk Scholars | 836 | - | 15 | - | 851 | 1,122 | 96 | 43 | | 1,261 |
| Industry Leaders | 106 | - | 2 | - | 108 | 92 | | 3 | | 95 |
| Technology demonstrations established/maintained | | | | | | | | | | |
| Established | 157 | 683 | 605 | 40 | 1,485 | 294 | 456 | 308 | 140 | 1,198 |
| Agricultural extension workers, farm youth, farmers and fisherfolk given incentives (e.g. allowance, scholarship, etc.) | 1,534 | - | - | - | 1,534 | 1,385 | | | | 1,385 |
| 4. FISHERIES POLICY PROGRAM | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | |
| <i>1. Percentage of approved policies that are translated into plans and programs within prescribed period</i> | | | | 70% | 70% | | | | 70% | 70% |

| Particulars/Performance Indicator | 2021 Physical Performance Targets | | | | | 2022 Physical Performance Targets | | | | |
|---|-----------------------------------|----------|----------|----------|--------|-----------------------------------|----------|----------|----------|--------|
| | Q1 | Q2 | Q3 | Q4 | ANNUAL | Q1 | Q2 | Q3 | Q4 | ANNUAL |
| | Estimate | Estimate | Estimate | Estimate | TARGET | Estimate | Estimate | Estimate | Estimate | TARGET |
| Output Indicators | | | | | | | | | | |
| 1. Number of policies formulated and recommended | - | - | 4 | 1 | 5 | - | 2 | 2 | 2 | 6 |
| 2. Number of policies reviewed/updated in accordance with the period prescribed thereon | 1 | 2 | 1 | - | 4 | 2 | 4 | 1 | 1 | 8 |
| <u>Policy formulation/recommendation</u> | | | | | | | | | | |
| - Policies drafted | 2 | 6 | 1 | 1 | 10 | 1 | 6 | 1 | 1 | 9 |
| - Policies submitted for approval | - | - | 4 | 1 | 5 | - | 2 | 2 | 2 | 6 |
| <u>Plans and Programs Development/Review/updating</u> | | | | | | | | | | |
| '- Policy reviews/studies conducted | 1 | 2 | 1 | - | 4 | 2 | 4 | 1 | 1 | 8 |
| - Programs developed | | | | | - | | | | | - |
| - Review and updating of policies and programs | | | | | - | | | | | - |
| <u>Conduct of stakeholders consultation/workshops/meetings</u> | | | | | | | | | | |
| - Stakeholders consultations conducted | 4 | 12 | 10 | - | 26 | 8 | 12 | 4 | - | 24 |

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