

**DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES
ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS NOT AVAILABLE IN PS)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Processed PRs
				Ads/Post of IAEB	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	ADAS (Assistant Director for Adminisrative Services)												
	CONSUMABLES	ADAS		-	-	-	-	GAA					
	Canon Cart. 046 (Black)	ADAS	NP53.9	Feb	Feb	Jul	Jul	GAA	140,000.00	140,000.00			140,000.00
	Canon Cart. 046 (Cyan)	ADAS	NP53.9	Feb	Feb	Jul	Jul	GAA	77,000.00	77,000.00			77,000.00
	Canon Cart. 046 (Magenta)	ADAS	NP53.9	Feb	Feb	Jul	Jul	GAA	77,000.00	77,000.00			77,000.00
	Canon Cart. 046 (Yellow)	ADAS	NP53.9	Feb	Feb	Jul	Jul	GAA	77,000.00	77,000.00			77,000.00
	Kyocera (Black)	ADAS	NP53.9	Jan	Jan	Sep	Sep	GAA	28,000.00	28,000.00			28,000.00
	OFFICE SUPPLIES/EQUIPMENT	ADAS		-	-	-	-	GAA					
	Flash Drive (Dual)	ADAS	Shopping	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00			10,000.00
	External Hard Drive (1 tb)	ADAS	Shopping	Feb	Feb	Feb	Feb	GAA	22,000.00	22,000.00			22,000.00
	OTHER CATEGORY	ADAS		-	-	-	-	GAA					
	Meetings/ Trainings/ Workshop	ADAS		Mar	Jun	Sep	Dec	GAA	100,000.00	100,000.00			100,000.00
	Petty Cash	ADAS		Mar	Jun	Sep	Dec	GAA	300,000.00	300,000.00			300,000.00
	Salary COS Personnel	ADAS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,417,860.00	1,417,860.00			1,417,860.00
	(1) SR. ADMIN. ASST. IV :P 421,272.00	ADAS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA					
	(2) SR.ADMIN ASST. II : P 702,648.00	ADAS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA					
	(1) ADAS VI : P 293,940.00	ADAS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA					
	Travel Expenses	ADAS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	200,000.00	200,000.00			200,000.00
	APP-CSE	ADAS		Jan	Jan	Jul	Jul	GAA	33,553.30	33,553.30			33,553.30
	GRAND TOTAL	ADAS		-	-	-	-	GAA		2,482,413.30			2,482,413.30
	ADJUDICATION							GAA					
	Salaries	ADJU		-	-	-	-	GAA					
	Job Order Personnel of ACS	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	5,245,740.00	5,245,740.00			5,245,740.00
	Activities	ADJU						GAA					
	AC Meeting	ADJU	NP53.9	Feb-Apr	Apr-Jun	Jun-Aug	Oct-Dec	GAA	317,600.00	317,600.00			317,600.00
	Orientation for New AC Members	ADJU	NP53.9	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00			30,000.00
	Revision of the Rules of Procedure for Adjudication of Fisheries Law Cases (RPAC)	ADJU	NP53.9	Feb	Feb	Feb	Feb	GAA	70,000.00	70,000.00			70,000.00
	Practical and Development Legal Training for Hearing Officers	ADJU	NP53.9	Mar	Mar	Mar	Mar	GAA	26,000.00	26,000.00			26,000.00
	Skills Enhancement Training for Sheriff	ADJU	NP53.9	Apr	Apr	Apr	Apr	GAA	26,000.00	26,000.00			26,000.00
	Special Hearing Panel Meeting	ADJU	NP53.9	May	May	Jun	Jun	GAA	92,000.00	92,000.00			92,000.00
	Fisheries Technical Training	ADJU	NP53.9	May	May	May	May	GAA	26,000.00	26,000.00			26,000.00
	Records and Filing Management Training	ADJU	NP53.9	Jun	Jun	Jun	Jun	GAA	26,000.00	26,000.00			26,000.00
	Mid-Year Assessment of NACS	ADJU	NP53.9	Jul	Jul	Jul	Jul	GAA	308,000.00	308,000.00			308,000.00
	Updating of Fisheries National Administrative Register	ADJU	NP53.9	Aug	Aug	Aug	Aug	GAA	352,000.00	352,000.00			352,000.00
	Legal Writing Training for Administrative Assistants	ADJU	NP53.9	Sep	Sep	Sep	Sep	GAA	308,000.00	308,000.00			308,000.00
	Knowledge Enhancement Training re: Relevant Issued Fisheries Administrative Orders (FAOs), Fisheries Management Areas (FMAs), Administrative Orders (AOs)	ADJU	NP53.9	Oct	Oct	Oct	Oct	GAA	308,000.00	308,000.00			308,000.00
	Year-End Assessment of National Adjudication Committee Secretariat	ADJU	NP53.9	Dec	Dec	Dec	Dec	GAA	308,000.00	308,000.00			308,000.00

Others:	ADJU		-	-	-	-	GAA					
Renewal of CD Asia (Online Library)	ADJU	Direct Contract	Jan	Jan	Jan	Jan	GAA	200,000.00	200,000.00			200,000.00
Representation Allowance	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	80,000.00	80,000.00			80,000.00
Honoraria of AC Members and SHP	ADJU		Feb-Apr	Apr-Jun	Jun-Aug	Oct-Dec	GAA	160,000.00	160,000.00			160,000.00
Communication Allowance	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	80,000.00	80,000.00			80,000.00
Travel Expense	ADJU		-	-	-	-	GAA	500,000.00	500,000.00			500,000.00
Funds to be Downloaded to Regions:	ADJU		-	-	-	-	GAA					
Region 1	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
Region 2	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
Region 3	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
Region 4B	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
Region 5	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
Region 6	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
Region 7	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
Region 8	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
Region 9	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
Region 10	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
Region 11	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
Region 12	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
Region 13	ADJU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
GRAND TOTAL	ADJU		-	-	-	-	GAA	9,763,340.00	9,763,340.00			9,763,340.00
ADMIN (Administrative Division)			-	-	-	-	GAA					
ADMIN PROPER	ADMIN PROPER		-	-	-	-	GAA					
Trainings, Workshops, Seminars and Meetings	ADMIN PROPER		-	-	-	-	GAA					
QMS Training 1	ADMIN PROPER	NP53.9	Apr	Apr	Apr	Apr	GAA	200,000.00	200,000.00			200,000.00
QMS Training 2	ADMIN PROPER	NP53.9	Jan	Jan	Jan	Jan	GAA	200,000.00	200,000.00			200,000.00
QMS Training 3	ADMIN PROPER	NP53.9	Feb	Feb	Feb	Feb	GAA	200,000.00	200,000.00			200,000.00
ARTA / PBB Workshop	ADMIN PROPER	NP53.9	Jun	Jun	Jun	Jun	GAA	200,000.00	200,000.00			200,000.00
Relationship and Work Balance Seminar	ADMIN PROPER	NP53.9	-	-	-	-	GAA	275,000.00	275,000.00			275,000.00
Equipment and Office supplies not in the DBP-PS	ADMIN PROPER		-	-	-	-	GAA	150,000.00	150,000.00			150,000.00
Communication Allowance	ADMIN PROPER	NP53.9	-	-	-	-	GAA	14,400.00	14,400.00			14,400.00
Labor and Wages	ADMIN PROPER		-	-	-	-	GAA					
Admin. Proper - Job Order	ADMIN PROPER		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,155,300.00	2,155,300.00			2,155,300.00
Field Visits	ADMIN PROPER		-	-	-	-	GAA					
CPD Program/Technical Assistance to Regions	ADMIN PROPER		Feb	Mar	May	Jun-Jul	GAA	150,000.00	150,000.00			150,000.00
Internal Audit (QMS/SS Audit)	ADMIN PROPER		-	-	-	-	GAA	100,000.00	100,000.00			100,000.00
Others	ADMIN PROPER		-	-	-	-	GAA					
Management Committee Meeting	ADMIN PROPER		-	-	-	-	GAA	50,000.00	50,000.00			50,000.00
Intenrational Consultation/Workshop/Meeting	ADMIN PROPER		-	-	-	-	GAA	100,000.00	100,000.00			100,000.00
												3,794,700.00
CASHIER							GAA					
Salaries/Wages of Contract of Service Personnel	CASHIER		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,120,596.00	1,120,596.00			1,120,596.00
Travel Expenses	CASHIER		Mar	Jun	Sep	Dec	GAA	40,000.00	40,000.00			40,000.00

Communication Allowance	CASHIER	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	14,400.00	14,400.00			14,400.00
Canon Cartridge 046H Black	CASHIER	Shopping	Jan	Jan	Jun	Jun	GAA	17,000.00	17,000.00			17,000.00
Canon Cartridge 046H Cyan	CASHIER	Shopping	Jan	Jan	Jun	Jun	GAA	12,600.00	12,600.00			12,600.00
Canon Cartridge 046H Magenta	CASHIER	Shopping	Jan	Jan	Jun	Jun	GAA	12,600.00	12,600.00			12,600.00
Canon Cartridge 046H Yellow	CASHIER	Shopping	Jan	Jan	Jun	Jun	GAA	12,600.00	12,600.00			12,600.00
Customized Legal size horizontal Looseleaf Binder with 4" capacity Chicago Screw with Byfallo Sky Blue	CASHIER	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	25,000.00	25,000.00			25,000.00
Fullmark Correctible Film Ribbon Ruban Film Corrigible Nakajima AX 200 AX 210	CASHIER	NP53.9	Mar	Jun	Sep	Dec	GAA	7,200.00	7,200.00			7,200.00
Fullmark Dry Lift-Off Tape Bande De Correction Par Arrachege (Type Sec)	CASHIER	NP53.9	Mar	Jun	Sep	Dec	GAA	2,400.00	2,400.00			2,400.00
Kyocera Ecosys Laser Printer FS-2100DN ink	CASHIER	NP53.9	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00			10,000.00
TK-4109 Compatible Toner Cartridge for Kyocera TASKalfa 1801	CASHIER	NP53.9	Jan	Jan	Jun	Jun	GAA	12,600.00	12,600.00			12,600.00
Maintenance of Kyocera TASKalfa 1801	CASHIER	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
RECORDS							GAA					1,289,996.00
Job Order - Labor and Wages	RECORDS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,336,256.00	2,336,256.00			2,336,256.00
Communcaton Allowance	RECORDS	NP53.9	-	-	-	-	GAA	14,400.00	14,400.00			14,400.00
Training Basic Records and Archives Management Records Disposition Administration Records Counter Disaster Preparedness and Business Continuity	RECORDS	NP53.9	Mar	Jun	Jun	Sep	GAA	300,000.00	300,000.00			300,000.00
CONSUMABLES	RECORDS		-	-	-	-	GAA					
Digital Metered Machine Stamp Load	RECORDS	DC	Jul	Jul	Jul	Jul	GAA	150,000.00	150,000.00			150,000.00
Ink Cartridge of DM300C (Pitney Bowes Digital Metered Machine)	RECORDS	shopping	May	May	May	May	GAA	11,000.00	11,000.00			11,000.00
Ink Cartridge Canon Pixma #497, #745 XL Black (High Capacity)	RECORDS	shopping	Jun	Jun	Jun	Jun	GAA	45,000.00	45,000.00			45,000.00
Ink Cartridge Canon Pixma #497, #745 XL Color (High Capacity)	RECORDS	shopping	Jun	Jun	Jun	Jun	GAA	45,000.00	45,000.00			45,000.00
Sticker Paper	RECORDS	shopping	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00			5,000.00
EQUIPMENT/APPLANCES	RECORDS						GAA					
Computer Desktop	RECORDS	NP53.9	Feb	Feb	Feb	Feb	GAA	100,000.00	100,000.00			100,000.00
Refrigerator	RECORDS	shopping	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00			20,000.00
SERVICES/MAINTENANCE	RECORDS		-	-	-	-	GAA					
DM300C (Pitney Bowes Digital Metered Machine) Maintenance	RECORDS	DC	Jan	Jan	Jan	Jan	GAA	25,000.00	25,000.00			25,000.00
PO Box Rental	RECORDS	DC	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00			3,000.00
GSU							GAA					3,054,656.00
Salaries of Job Orders	GSU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	7,647,996.00	7,647,996.00			7,647,996.00
consumables for supplies and equipments	GSU	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	90,000.00	90,000.00			90,000.00
communication allowance	GSU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	45,000.00	45,000.00			45,000.00

	travel allowance	GSU						GAA	90,000.00	90,000.00		90,000.00
	HRMS											7,872,996.00
	Other supplies and equipments not available in DBM-PS	ADMIN-HRMS	NP53.9	-	-	-	-	GAA				
	TRAINING/WORKSHOP/MEETINGS	ADMIN-HRMS		-	-	-	-	GAA	300,000.00	300,000.00		300,000.00
	Retirement Management Workshop	ADMIN-HRMS	Negotiated Procurement (NP53.9)	-	-	-	-	GAA	200,000.00	200,000.00		200,000.00
	Leadership in Action: Empowering Others and Taking Accountability/ Ownership	ADMIN-HRMS	Negotiated Procurement (NP53.9)	-	-	-	-	GAA	150,000.00	150,000.00		150,000.00
	On Boarding Program for New Entrants in the Government Service	ADMIN-HRMS	Negotiated Procurement (NP53.9)	-	-	-	-	GAA	300,000.00	300,000.00		300,000.00
	Effective Communication & Human Relation Skills for Workplace	ADMIN-HRMS	Negotiated Procurement (NP53.9)	-	-	-	-	GAA	150,000.00	150,000.00		150,000.00
	Seminar/Workshop on Learning Skills Leading to Empowered	ADMIN-HRMS	Negotiated Procurement (NP53.9)	-	-	-	-	GAA	150,000.00	150,000.00		150,000.00
	Speak Up for Success: Confidence Building in Public Speaking	ADMIN-HRMS	Negotiated Procurement (NP53.9)	-	-	-	-	GAA	150,000.00	150,000.00		150,000.00
	PROJECTS/PROGRAMS	ADMIN-HRMS										
	BFAR Scholarship Program	ADMIN-HRMS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA				0.00
	Summer Youth Internship Program (SYIP)	ADMIN-HRMS		-	-	-	-	GAA	1,800,000.00	1,800,000.00		1,800,000.00
	OJT/K-12 Work Immersion Programs	ADMIN-HRMS		-	-	-	-	GAA	120,000.00	120,000.00		120,000.00
	World Food Day	ADMIN-HRMS		-	-	-	-	GAA	10,000.00	10,000.00		10,000.00
	BFAR Employee Handbook	ADMIN-HRMS	NP53.9	Jul	Jul	Jul	Jul	GAA	18,500.00	18,500.00		18,500.00
	Citizen Charter	ADMIN-HRMS	NP53.9	Jul	Jul	Jul	Jul	GAA	135,000.00	135,000.00		135,000.00
	REWARDS/RECOGNITION	ADMIN-HRMS		-	-	-	-					
	TOKEN - Loyalty Awards	ADMIN-HRMS	NP53.9	Jul	Jul	Jul	Jul	GAA				0.00
	PLAQUE - Retirement Award - P3,000 (glass type)	ADMIN-HRMS	NP53.9	Jul	Jul	Jul	Jul	GAA	140,000.00	140,000.00		140,000.00
	PLAQUE - Special Awards/Recognition- P3,000 (glass type)	ADMIN-HRMS	NP53.9	Jul	Jul	Jul	Jul	GAA	48,000.00	48,000.00		48,000.00
	PLAQUE - Posthumous Award - P3,000	ADMIN-HRMS	NP53.9	Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00		30,000.00
	PLAQUE - Dept. Award - Outstanding Employee Award - P 2,500	ADMIN-HRMS	NP53.9	Jul	Jul	Jul	Jul	GAA	15,000.00	15,000.00		15,000.00
	PLAQUE of Appreciation for Job Orders - Award - P 2,500	ADMIN-HRMS	NP53.9	Jul	Jul	Jul	Jul	GAA	25,000.00	25,000.00		25,000.00
	GOLD RINGS -24K - RETIREES (Directors/Regional Directors) - P 40,500	ADMIN-HRMS	NP53.9	Jul	Jul	Jul	Jul	GAA	7,500.00	7,500.00		7,500.00
	GOLD RINGS -18K - RETIREES (Rank & File- Male/Female) - P 28,000	ADMIN-HRMS	NP53.9	Jul	Jul	Jul	Jul	GAA	84,500.00	84,500.00		84,500.00
	PLAQUE - Lingkod Fisheries Awardee: Individual Category @ P50,000 /1 awardee	ADMIN-HRMS	NP53.9	Jul	Jul	Jul	Jul	GAA	450,000.00	450,000.00		450,000.00
	PLAQUE - Lingkod Fisheries Awardee: Group Category @ P50,000 /group/ 1 awardee	ADMIN-HRMS	NP53.9	Jul	Jul	Jul	Jul	GAA	50,000.00	50,000.00		50,000.00
	PLAQUE - Dangal ng BFAR Awardee: Individual Category @ P50,000 /1 awardee	ADMIN-HRMS	NP53.9	Jul	Jul	Jul	Jul	GAA	50,000.00	50,000.00		50,000.00

	PLAQUE - BFAR PAG-ASA/Kapwa Awardee: Individual Category @ P50,000 /1 awardee	ADMIN-HRMS	NP53.9	Jul	Jul	Jul	Jul	GAA	50,000.00	50,000.00			50,000.00
	PLAQUE - BFAR PAG-ASA/Kapwa Awardee: Group Category @ P50,000 /group/ 1 awardee	ADMIN-HRMS	NP53.9	Jul	Jul	Jul	Jul	GAA	50,000.00	50,000.00			50,000.00
	Labor and Wages	ADMIN-HRMS		-	-	-	-	GAA					
	JOB ORDER Labor and Wages (22,000 and below)	ADMIN-HRMS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	5,470,000.00	5,470,000.00			5,470,000.00
													10,093,500.00
	PROPERTY							GAA					
	Salary/wages of COS/JO personnel	PROPERTY						GAA	3,683,988.00	3,683,988.00			3,683,988.00
	Property Seminar for Inspectors	PROPERTY	Negotiated Contracting	May	May	May	May	GAA	150,000.00	150,000.00			150,000.00
	Travelling expenses (inspection and inventory activities)	PROPERTY						GAA	500,000.00	500,000.00			500,000.00
	Communication Allowance (Prepaid card)	PROPERTY		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	14,400.00	14,400.00			14,400.00
	Ballpoint- Black/Blue	PROPERTY	NP53.9	Jan	Jan	Jun	Jun	GAA	55,000.00	55,000.00			55,000.00
	Short Bond Paper	PROPERTY	NP53.9	Jan	Jan	Jun	Jun	GAA	6,000.00	6,000.00			6,000.00
	Document Bag	PROPERTY	NP53.9	Jan	Jan	Jun	Jun	GAA	9,500.00	9,500.00			9,500.00
	Push cart (400kg capacity)	PROPERTY	NP53.9	Jan	Jan	Jun	Jun	GAA	11,000.00	11,000.00			11,000.00
	Hand Gloves -disposable	PROPERTY	NP53.9	Jan	Jan	Jun	Jun	GAA	10,000.00	10,000.00			10,000.00
	Paint Marker for Inventory	PROPERTY	NP53.9	Jun	Jun	Jun	Jun	GAA	2,300.00	2,300.00			2,300.00
	Digital metered for inventory	PROPERTY	NP53.9	Jun	Jun	Jun	Jun	GAA	10,000.00	10,000.00			10,000.00
	Printer with Laser scanner, colored 4 in 1	PROPERTY	NP53.9	Jan	Jan	Jun	Jun	GAA	19,200.00	19,200.00			19,200.00
	Ink for existing printer	PROPERTY	NP53.9	Jun	Jun	Jun	Jun	GAA	18,022.00	18,022.00			18,022.00
	Toner Cannon MF732C	PROPERTY	NP53.9	Jun	Jun	Jun	Jun	GAA	45,000.00	45,000.00			45,000.00
								GAA					4,534,410.00
	GAD (GENDER AND DEVELOPMENT)							GAA					
	Hiring of Highly Technical Consultancy Services	GAD	Negotiated Procurement/ NP53.9	Mar	Jun	Sep	Dec	GAA	1,054,500.00	1,054,500.00			1,054,500.00
	Hiring of Contract of Services	GAD	contract MOOE	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	384,636.00	384,636.00			384,636.00
	Training materials for Region 10 and Region 12 (shirts as token for respondents)	GAD	NP53.9	May	May	May	May	GAA	135,000.00	135,000.00			135,000.00
	Conduct of field surveys/ supervisions (Field transportation and per diem for permanent personnel)	GAD		Jul	Jul	Aug	Aug	GAA	224,000.00	224,000.00			224,000.00
	Women's Month Celebration (Advocacy Materials)	GAD	NP53.9	Mar	Mar	Mar	Mar	GAA	167,250.00	167,250.00			167,250.00
	18 Day Campaign Against VAW (Advocacy Materials)	GAD	NP53.9	Nov	Nov	Nov	Nov	GAA	151,564.00	151,564.00			151,564.00
								GAA					2,116,950.00
	ADO (ASSISTANT DIRECTOR FOR OPERATIONS)							GAA					
	Labor and wages for Contract of Service	ADO	Contract	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	769,272.00	769,272.00			769,272.00
	Drinking Water	ADO	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	10,000.00	10,000.00			10,000.00
								GAA					779,272.00
	D.O (DIRECTORS OFFICE)							GAA					
	HP Pagewide Ink (Black, Cyan, Magenta, Yellow)	D.O	NP53.9	Jan	Jan	Jul	Jul	GAA	265,000.00	265,000.00			265,000.00
	HP Laserjet Toner CE285AC (Black)	D.O	NP53.9	Jan	Jan	Jul	Jul	GAA	38,500.00	38,500.00			38,500.00
	Local Travel Expenses	D.O		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,000,000.00	4,000,000.00			4,000,000.00

Job Order Employees Salary	D.O		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	11,000,000.00	11,000,000.00			11,000,000.00
APP-CSE	D.O						GAA	597,365.70	597,365.70			597,365.70
Grand Total:	D.O						GAA					15,900,865.70
ADDRIE (ASSISTANT DIRECTOR FOR RESEARCH, REGULATIONS, AND INTERNATIONAL ENGAGEMENTS)							GAA					
Supply and Delivery of Meals for Meetings	ADRRIE	NP53.9	Feb	May	Aug	Oct	GAA	66,000.00	66,000.00			66,000.00
Job Orders for one (1) year (1 Technical Staff, 1 Administrative Assistant)	ADRRIE	Contract of service	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	844,800.00	844,800.00			844,800.00
Toner for BFAR-ADRRIE's existing copier	ADRRIE	NP53.9	Feb	May	Aug	Oct	GAA	30,000.00	30,000.00			30,000.00
Drum for BFAR-ADRRIE's existing copier	ADRRIE	NP53.9	Feb	Feb	Aug	Oct	GAA	7,500.00	7,500.00			7,500.00
Canon PIXMA iP287oS-Canon PG-745XL Fine Cartridge (Black)	ADRRIE	NP53.9	Feb	May	Aug	Oct	GAA	10,000.00	10,000.00			10,000.00
Canon PIXMA iP287oS-Canon PG-745XL Fine Cartridge (Colored)	ADRRIE	NP53.9	Feb	May	Aug	Oct	GAA	10,000.00	10,000.00			10,000.00
Epson L3110 - Epson 003 (Black) / bottle	ADRRIE	NP53.9	Feb	May	Aug	Oct	GAA	10,000.00	10,000.00			10,000.00
Epson L3110 - Epson 003 (Magenta) / bottle	ADRRIE	NP53.9	Feb	May	Aug	Oct	GAA	6,000.00	6,000.00			6,000.00
Epson L3110 - Epson 003 (Yellow) / bottle	ADRRIE	NP53.9	Feb	May	Aug	Oct	GAA	6,000.00	6,000.00			6,000.00
Epson L3110 - Epson 003 (Cyan) / bottle	ADRRIE	NP53.9	Feb	May	Aug	Oct	GAA	6,000.00	6,000.00			6,000.00
HP Ink Tank Wireless 415 - HP GT51 Black Ink Bottle	ADRRIE	NP53.9	Feb	May	Aug	Oct	GAA	20,000.00	20,000.00			20,000.00
HP Ink Tank Wireless 415 - HP GT52 Cyan Ink Bottle	ADRRIE	NP53.9	Feb	May	Aug	Oct	GAA	15,000.00	15,000.00			15,000.00
HP Ink Tank Wireless 415 - HP GT52 Magenta Ink Bottle	ADRRIE	NP53.9	Feb	May	Aug	Oct	GAA	15,000.00	15,000.00			15,000.00
HP Ink Tank Wireless 415 - HP GT52 Yellow Ink Bottle	ADRRIE	NP53.9	Feb	May	Aug	Oct	GAA	15,000.00	15,000.00			15,000.00
Ink jet all-in-one printer*	ADRRIE	NP53.9	May	May	May	May	GAA	45,000.00	45,000.00			45,000.00
Inkjet Printer*	ADRRIE	NP53.9	Oct	Oct	Oct	Oct	GAA	25,000.00	25,000.00			25,000.00
Scanner	ADRRIE	NP53.9	May	May	May	May	GAA	25,000.00	25,000.00			25,000.00
Laptop	ADRRIE	NP53.9	Feb	Feb	May	May	GAA	160,000.00	160,000.00			160,000.00
Ink for New Printers* (black)	ADRRIE	NP53.9	May	May	May	May	GAA	12,000.00	12,000.00			12,000.00
Ink for New Printers* (Magenta)	ADRRIE	NP53.9	May	May	May	May	GAA	8,000.00	8,000.00			8,000.00
Ink for New Printers* (Yellow)	ADRRIE	NP53.9	May	May	May	May	GAA	8,000.00	8,000.00			8,000.00
Ink for New Printers* (Cyan)	ADRRIE	NP53.9	May	May	May	May	GAA	8,000.00	8,000.00			8,000.00
Air Humidifier (with Accessories)	ADRRIE	NP53.9	Feb	Feb	Feb	Feb	GAA	5,000.00	5,000.00			5,000.00
Composition Notebook/without spring (152x216mm)/pc	ADRRIE	NP53.9	Feb	Feb	Feb	Feb	GAA	18,000.00	18,000.00			18,000.00
Facemask N95 (50pcs/box)	ADRRIE	NP53.9	Feb	Feb	Feb	Feb	GAA	18,000.00	18,000.00			18,000.00
Photocopier Machine	ADRRIE	NP53.9	Feb	Feb	Feb	Feb	GAA	220,000.00	220,000.00			220,000.00
Other Expenses (i.e Travel expenses, Miscellaneous, Contingency)	ADRRIE	*	Feb	Feb	Feb	Feb	GAA	630,794.50	630,794.50			630,794.50
							GAA					2,244,094.50
BAC (BIDS AND AWADS COMMITTEE)							GAA					
Trainings/Seminars for Updates in the Implementing Rules and Regulations (IRR) of Republic Act (RA) 9184	BAC	NP53.9	Apr	Apr	Apr	Apr	GAA	90,000.00	90,000.00			90,000.00
All Procurement Officers Meeting		NP53.9	Oct	Oct	Oct	Oct	GAA	15,600.00	15,600.00			15,600.00
Meals during bid conference (lunch & pm snacks) (12 pax X 25 servings for 1year) (php350)		NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	84,000.00	84,000.00			84,000.00
Canon Printer (Image Class LBP611Cn)	BAC						GAA					

Canon Cartridge 045 (Black)	BAC	NP53.9	Jan	Jan	Jul	Jul	GAA	272,000.00	272,000.00			272,000.00
Canon Cartridge 045 (Cyan)	BAC	NP53.9	Jan	Jan	Jul	Jul	GAA	256,000.00	256,000.00			256,000.00
Canon Cartridge 045(Magenta)	BAC	NP53.9	Jan	Jan	Jul	Jul	GAA	256,000.00	256,000.00			256,000.00
Canon Cartridge 0465(Yellow)	BAC	NP53.9	Jan	Jan	Jul	Jul	GAA	256,000.00	256,000.00			256,000.00
	BAC						GAA					
LaserJet M1132 MFP	BAC						GAA					
HP Laser Jet CE285A (15pcs.)	BAC	NP53.9	Jan	Jan	Jul	Jul	GAA	160,000.00	160,000.00			160,000.00
	BAC						GAA					
Epson L565	BAC						GAA					
Ink refill - black	BAC	NP53.9	Jan	Jan	Jul	Jul	GAA	800.00	800.00			800.00
Ink refill - (Cyan)	BAC	NP53.9	Jan	Jan	Jul	Jul	GAA	600.00	600.00			600.00
Ink refill- (Magenta)	BAC	NP53.9	Jan	Jan	Jul	Jul	GAA	600.00	600.00			600.00
Ink refill - (Yellow)	BAC	NP53.9	Jan	Jan	Jul	Jul	GAA	600.00	600.00			600.00
	BAC						GAA					
Printing of Handbook of BFAR Procurement Guidelines	BAC	NP53.9	Jul	Jul	Jul	Jul	GAA	60,000.00	60,000.00			60,000.00
Archfile	BAC	NP53.9	Jul	Jul	Jul	Jul	GAA	8,750.00	8,750.00			8,750.00
Zoom	BAC		Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00			10,000.00
Manpower Requirements(salary of 11 J.O.s of the BAC	BAC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,381,918.94	3,381,918.94			3,381,918.94
Travel Expenses	BAC		Mar	Jun	Jun	Sep	GAA	142,200.00	142,200.00			142,200.00
												4,995,068.94
BFAR-NCR												
Operation of Regional Office	BFAR-NCR						GAA					
<i>Labor and Wages</i>	BFAR-NCR						GAA					
Aquaculturist I	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	803,376.00	803,376.00			803,376.00
Aquaculturist II	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,153,908.00	1,153,908.00			1,153,908.00
Project Assistant III	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	881,820.00	881,820.00			881,820.00
Project Development Officer I	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,153,908.00	1,153,908.00			1,153,908.00
Project Development Officer III	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,517,724.00	1,517,724.00			1,517,724.00
Project Evaluation Office I	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,071,168.00	1,071,168.00			1,071,168.00
Administrative Assistant III	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,183,652.00	2,183,652.00			2,183,652.00
Administrative Assistant V	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	267,792.00	267,792.00			267,792.00
Administrative Assistant VI	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	881,820.00	881,820.00			881,820.00
Senior Administrative Assistant I	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	642,096.00	642,096.00			642,096.00
	BFAR-NCR						GAA					
Operation of the Regional Office	BFAR-NCR						GAA					
Office Rental (Region)	BFAR-NCR	NP53.10	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,832,000.00	2,832,000.00			2,832,000.00
Electricity Bill	BFAR-NCR	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	180,000.00	180,000.00			180,000.00
Water Bill	BFAR-NCR	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	36,000.00	36,000.00			36,000.00
Internet Bill	BFAR-NCR	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	40,320.00	40,320.00			40,320.00
Gasoline/Maintenance	BFAR-NCR	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	240,000.00	240,000.00			240,000.00
Other Maintenance and Operating Expenses	BFAR-NCR	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	500,000.00	500,000.00			500,000.00
	BFAR-NCR						GAA					

	Operation of the Navotas Fisheries Inspection, Quarantine and Licensing Section	BFAR-NCR						GAA				
	Office Rental (NFIQLS)	BFAR-NCR	NP53.10	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	420,000.00	420,000.00		420,000.00
	Electricity Bill	BFAR-NCR	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	60,000.00	60,000.00		60,000.00
	Water Bill	BFAR-NCR	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	18,000.00	18,000.00		18,000.00
	Internet Bill	BFAR-NCR	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	33,600.00	33,600.00		33,600.00
	Official Receipt (51-C)	BFAR-NCR	A to A	Jun	Jun	Jun	Jun	GAA	40,000.00	40,000.00		40,000.00
	R5F002SAA YMCKO 5 panel color ribbon, 200 prints	BFAR-NCR	NP53.9	Mar	Mar	Mar	Mar	GAA	420,000.00	420,000.00		420,000.00
	G76-PVCB Plain cards, 2 adhesive cards, 250 pcs per box	BFAR-NCR	NP53.9	Mar	Mar	Mar	Mar	GAA	32,600.00	32,600.00		32,600.00
	Certificate of Clearance	BFAR-NCR	NP53.9	Feb	Feb	Jun	Jun	GAA	70,000.00	70,000.00		70,000.00
	Dry Seal (NCR Logo)	BFAR-NCR	NP53.9	Feb	Feb	Feb	Feb	GAA	5,500.00	5,500.00		5,500.00
	Disecting Set	BFAR-NCR	NP53.9	Jan	Jan	Jan	Jan	GAA	5,716.00	5,716.00		5,716.00
		BFAR-NCR						GAA				
	Capture Fisheries Sub-Program	BFAR-NCR						GAA				
	Bottom Set Gill Net	BFAR-NCR	PB	Apr	Jul	Jul	Aug	GAA	1,000,000.00	1,000,000.00		1,000,000.00
	<i>Specification:</i>	BFAR-NCR		-	-	-	-	GAA				
	020 x 7K x 50 MD x 200M	BFAR-NCR		-	-	-	-	GAA				
	4 rolls PE rope no. 2	BFAR-NCR		-	-	-	-	GAA				
	1 kg nylon monoline (130mm)	BFAR-NCR		-	-	-	-	GAA				
	2 kg lead sinker XX	BFAR-NCR		-	-	-	-	GAA				
	200 pcs hard rubber float no. 2	BFAR-NCR		-	-	-	-	GAA				
		BFAR-NCR						GAA				
	Post-harvest Sub-Program	BFAR-NCR						GAA				
	Processing Utensil	BFAR-NCR	SV	Apr	Apr	Apr	Apr	GAA	150,000.00	150,000.00		150,000.00
		BFAR-NCR						GAA				
		BFAR-NCR						GAA				
	Fisheries Extension Program (ESETS)	BFAR-NCR		-	-	-	-	GAA				
	AQUACULTURE TRAINING	BFAR-NCR						GAA				
	2 Aquaculture Training (March 2022)	BFAR-NCR	NP53.9	Mar	Mar	Mar	Mar	GAA	96,000.00	96,000.00		96,000.00
	Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA				
	2 Aquaculture Training (April 2022)	BFAR-NCR	NP53.9	Apr	Apr	Apr	Apr	GAA	96,000.00	96,000.00		96,000.00
	Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA				
	2 Aquaculture Training (May 2022)	BFAR-NCR	NP53.9	May	May	May	May	GAA	96,000.00	96,000.00		96,000.00
	Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA				
	2 Aquaculture Training (June 2022)	BFAR-NCR	NP53.9	Jun	Jun	Jun	Jun	GAA	96,000.00	96,000.00		96,000.00
	Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA				
	2 Aquaculture Training (July 2022)	BFAR-NCR	NP53.9	Jul	Jul	Jul	Jul	GAA	96,000.00	96,000.00		96,000.00
	Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA				
	Supplies and Materials for the conduct of Aquaculture training to the Fisherfolk of National Capital Region	BFAR-NCR	NP53.9	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00		20,000.00
		BFAR-NCR						GAA				
	POST-HARVEST TRAINING	BFAR-NCR						GAA				
	2 Post - Harvest Training (August 2022)	BFAR-NCR	NP53.9	Aug	Aug	Aug	Aug	GAA	96,000.00	96,000.00		96,000.00
	Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA				

2 Post - Harvest Training (September 2022)	BFAR-NCR	NP53.9	Sep	Sep	Sep	Sep	GAA	96,000.00	96,000.00			96,000.00
Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA					
2 Post - Harvest Training (October 2022)	BFAR-NCR	NP53.9	Oct	Oct	Oct	Oct	GAA	96,000.00	96,000.00			96,000.00
Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA					
2 Post - Harvest Training (November 2022)	BFAR-NCR	NP53.9	Nov	Nov	Nov	Nov	GAA	96,000.00	96,000.00			96,000.00
Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA					
2 Post - Harvest Training (December 2022)	BFAR-NCR	NP53.9	Dec	Dec	Dec	Dec	GAA	96,000.00	96,000.00			96,000.00
Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA					
Aquaculture training to the Fisherfolk of National Capital Region	BFAR-NCR	NP53.9	May	May	May	May	GAA	140,000.00	140,000.00			140,000.00
	BFAR-NCR						GAA					
Conduct Information, Education and Communication (IEC) activities	BFAR-NCR						GAA					
projects	BFAR-NCR	NP53.9	Feb	Feb	Feb	Feb	GAA	50,000.00	50,000.00			50,000.00
Printing of Annual Accomplishment Report	BFAR-NCR	NP53.9	Oct	Oct	Oct	Oct	GAA	75,000.00	75,000.00			75,000.00
Printing of IEC Materials (BFAR - NCR KIT)	BFAR-NCR	NP53.9	Mar	Mar	Mar	Mar	GAA	120,000.00	120,000.00			120,000.00
Printing of BFAR - NCR Priority Thrust 2022	BFAR-NCR	NP53.9	Oct	Oct	Oct	Oct	GAA	69,000.00	69,000.00			69,000.00
	BFAR-NCR						GAA					
Technology Demonstration	BFAR-NCR		-	-	-	-	GAA					
Aquaculture	BFAR-NCR		-	-	-	-	GAA					
Fabricated Framed Canvas (2mx3mx1m)	BFAR-NCR	PB	Apr	May	May	Jun	GAA	1,125,000.00	1,125,000.00			1,125,000.00
Utilizing the following materials:	BFAR-NCR		-	-	-	-	GAA					
15 roll Canvas 2mx3mx1.2m S2 (color Blue)	BFAR-NCR		-	-	-	-	GAA					
12 pcs GI pipe 1" sched 40	BFAR-NCR		-	-	-	-	GAA					
75 pcs GI pipe 3/4" sched 40	BFAR-NCR		-	-	-	-	GAA					
75 pcs GI pipe 1/2" sched 40	BFAR-NCR		-	-	-	-	GAA					
60 pcs Color GI Sheet	BFAR-NCR		-	-	-	-	GAA					
15 gal Paint QDE light blue	BFAR-NCR		-	-	-	-	GAA					
3 gal Primer Epoxy gray	BFAR-NCR		-	-	-	-	GAA					
80 kg Welding rod	BFAR-NCR		-	-	-	-	GAA					
8 pcs Flat bar	BFAR-NCR		-	-	-	-	GAA					
10 pcs Drum (blue)	BFAR-NCR		-	-	-	-	GAA					
3 pcs Brush 3"	BFAR-NCR		-	-	-	-	GAA					
3 pcs Roller 8"	BFAR-NCR		-	-	-	-	GAA					
6 pcs Baby roller	BFAR-NCR		-	-	-	-	GAA					
6 pcs Roller Brush 7"	BFAR-NCR		-	-	-	-	GAA					
3 pcs Paint Brush 2"	BFAR-NCR		-	-	-	-	GAA					
3 pcs Sand Paper	BFAR-NCR		-	-	-	-	GAA					
1 pcs Paint Thinner	BFAR-NCR		-	-	-	-	GAA					
2 box nuts and bolts 40 mm	BFAR-NCR		-	-	-	-	GAA					
	BFAR-NCR						GAA					
15 sets Fabricated Hydro Plots and Frame	BFAR-NCR		-	-	-	-	GAA					
Utilizing the following materials:	BFAR-NCR		-	-	-	-	GAA					
78 pcs PVC pipe orange no. 3"	BFAR-NCR		-	-	-	-	GAA					

18 pcs PVC pipe no 1"	BFAR-NCR		-	-	-	-	GAA					
90 pcs PVC tee no. 3"	BFAR-NCR		-	-	-	-	GAA					
60 pcs PVC elbow no. 3"	BFAR-NCR		-	-	-	-	GAA					
45 pcs PVC elbow no. 1"	BFAR-NCR		-	-	-	-	GAA					
15 pcs PVC end cup no. 1"	BFAR-NCR		-	-	-	-	GAA					
5 qrt Solvent Cement	BFAR-NCR		-	-	-	-	GAA					
9 tube Silicon Sealant	BFAR-NCR		-	-	-	-	GAA					
2 pcs Sealant Gun	BFAR-NCR		-	-	-	-	GAA					
30 pcs PVC ball Valve no. 1"	BFAR-NCR		-	-	-	-	GAA					
3 gal Paint QDE light blue	BFAR-NCR		-	-	-	-	GAA					
6 pcs Sand Paper	BFAR-NCR		-	-	-	-	GAA					
3 pcs Roller Brush 7"	BFAR-NCR		-	-	-	-	GAA					
3 pcs Paint Brush 2"	BFAR-NCR		-	-	-	-	GAA					
	BFAR-NCR		-	-	-	-	GAA					
Pumps, electrical system and Filters	BFAR-NCR		-	-	-	-	GAA					
15 units Pump 17 HF	BFAR-NCR		-	-	-	-	GAA					
15 units Pump 12 HF	BFAR-NCR		-	-	-	-	GAA					
15 sets Filtration System (Filter Foam, Bio Sponge and 2 pack forus)	BFAR-NCR		-	-	-	-	GAA					
15 sets Electrical system	BFAR-NCR		-	-	-	-	GAA					
	BFAR-NCR						GAA					
4 units Fabricated Circular Grow-out Tanks	BFAR-NCR	NP53.9	Jul	Jul	Aug	Aug	GAA	800,000.00	800,000.00			800,000.00
and Beds for aquaculture system utilizing	BFAR-NCR		-	-	-	-	GAA					
the following materials:	BFAR-NCR		-	-	-	-	GAA					
I. FABRICATED MATERIALS	BFAR-NCR		-	-	-	-	GAA					
4 pcs. 6m Ø Maruyama Canvas (ready-made)	BFAR-NCR		-	-	-	-	GAA					
150 bags. Rice hull	BFAR-NCR		-	-	-	-	GAA					
II. STEEL WORKS:	BFAR-NCR		-	-	-	-	GAA					
100 pcs. 1/2 "Ø Galv. Iron pipe (Sch.40,6m)	BFAR-NCR		-	-	-	-	GAA					
4 pcs. 3/4"Ø Galv. iron pipe (Sch.40,6 m)	BFAR-NCR		-	-	-	-	GAA					
4 pcs. 1/4"x2"x2"x6m Angle bar	BFAR-NCR		-	-	-	-	GAA					
16 pcs. 20" Galv. Iron sheet (Blue)	BFAR-NCR		-	-	-	-	GAA					
15 pcs. 14"Ø Cutting disc	BFAR-NCR		-	-	-	-	GAA					
2 pcs. 4" Ø Grinding disc	BFAR-NCR		-	-	-	-	GAA					
32 pcs. 3/8" Ø x1" Ø Bolt & nut (machine bolt)	BFAR-NCR		-	-	-	-	GAA					
10 pcs. 3/8 Ø Drill bit H.S.	BFAR-NCR		-	-	-	-	GAA					
8 pcs. 1/8" Ø Drill bit H.S.	BFAR-NCR		-	-	-	-	GAA					
2 box blind rivet 1/8	BFAR-NCR		-	-	-	-	GAA					
2 box Welding rod (special) 5 kg	BFAR-NCR		-	-	-	-	GAA					
4 pcs. Hack saw blade	BFAR-NCR		-	-	-	-	GAA					
III. ELECTRICAL WORKS:	BFAR-NCR		-	-	-	-	GAA					
4 pcs. 2 gang outlet	BFAR-NCR		-	-	-	-	GAA					
4 pcs. Utility box	BFAR-NCR		-	-	-	-	GAA					

100 meters. Flexible hose 1/2 Ø	BFAR-NCR	-	-	-	-	GAA						
40 pcs. Eye terminal	BFAR-NCR	-	-	-	-	GAA						
4 pcs. Omni plug WRP-002	BFAR-NCR	-	-	-	-	GAA						
4 pcs. Omni PVC box 2"x4"	BFAR-NCR	-	-	-	-	GAA						
4 sets Omni 2 gang C.O.	BFAR-NCR	-	-	-	-	GAA						
16 pcs. 5/16" Washer	BFAR-NCR	-	-	-	-	GAA						
150 meters #14 Electrical wire (Stranded)	BFAR-NCR	-	-	-	-	GAA						
2 pcs. Electrical tape (big)	BFAR-NCR	-	-	-	-	GAA						
50 pcs. Electrical accessories	BFAR-NCR	-	-	-	-	GAA						
100 pcs. Hooked	BFAR-NCR	-	-	-	-	GAA						
IV. WATER SUPPLY:	BFAR-NCR	-	-	-	-	GAA						
8 units 1 HP Submersible Pump	BFAR-NCR	-	-	-	-	GAA						
4 units Ring blower	BFAR-NCR	-	-	-	-	GAA						
18 pcs. 2" Ø uPVC pipe (3m)	BFAR-NCR	-	-	-	-	GAA						
18 pcs. 1 1/4" Ø uPVC pipe (3m)	BFAR-NCR	-	-	-	-	GAA						
2 pcs. 1" Ø uPVC pipe (3m)	BFAR-NCR	-	-	-	-	GAA						
2 pcs. 2" Ø Gate valve (PVC)	BFAR-NCR	-	-	-	-	GAA						
2 pcs. 1 1/4" Ø Gate valve (PVC)	BFAR-NCR	-	-	-	-	GAA						
20 pcs. 1 1/4" Ø 90o Elbow (PVC)	BFAR-NCR	-	-	-	-	GAA						
3 pcs. 1 1/4" Ø Male adaptor (PVC)	BFAR-NCR	-	-	-	-	GAA						
3 pcs. 1 1/4" Ø Female adaptor (PVC)	BFAR-NCR	-	-	-	-	GAA						
4 can Neltex solvent cement 400 cc	BFAR-NCR	-	-	-	-	GAA						
6 pcs. Teflon tape (big)	BFAR-NCR	-	-	-	-	GAA						
2 pcs. PVC tee 1 1/4" Ø Blue	BFAR-NCR	-	-	-	-	GAA						
6 pcs. PVC coupling 1 1/4" Ø	BFAR-NCR	-	-	-	-	GAA						
30 meters airtube hose	BFAR-NCR	-	-	-	-	GAA						
4 rolls P.E. rope #8	BFAR-NCR	-	-	-	-	GAA						
V. PAINTING WORKS:	BFAR-NCR	-	-	-	-	GAA						
4 gal. paint (royal blue)	BFAR-NCR	-	-	-	-	GAA						
4 gal. Primer Epoxy	BFAR-NCR	-	-	-	-	GAA						
3 gal. Paint thinner	BFAR-NCR	-	-	-	-	GAA						
3 gal. Laquer thinner	BFAR-NCR	-	-	-	-	GAA						
5 pcs Paint brush #2	BFAR-NCR	-	-	-	-	GAA						
5 pcs Baby roller (cotton)	BFAR-NCR	-	-	-	-	GAA						
VI. CONCRETE WORKS:	BFAR-NCR	-	-	-	-	GAA						
200 pcs. CHB 4"	BFAR-NCR	-	-	-	-	GAA						
24 bags Portland cement 40 kg	BFAR-NCR	-	-	-	-	GAA						
3 cu.m Sand (S-1)	BFAR-NCR	-	-	-	-	GAA						
3 cu.m Gravel (3/4)	BFAR-NCR	-	-	-	-	GAA						
8 pcs. 10mm Ø RSB, deformed	BFAR-NCR	-	-	-	-	GAA						
10 meters 1/2 Ø Level hose	BFAR-NCR	-	-	-	-	GAA						
VII. GROW-BED STAND:	BFAR-NCR	-	-	-	-	GAA						
32 pcs. Angle bar 2x2x1/4 @20 ft./ pc.	BFAR-NCR	-	-	-	-	GAA						

24 pcs. G.I. pipe 3/4" @ 20 ft./ pc.	BFAR-NCR		-	-	-	-	GAA				
VIII. UV ROOFING FRAME:	BFAR-NCR		-	-	-	-	GAA				
24 pcs. G.I. pipe 1/2 @ 20 ft./ pc.	BFAR-NCR		-	-	-	-	GAA				
100 meters UV Plastic	BFAR-NCR		-	-	-	-	GAA				
Plastic Pipe clip	BFAR-NCR		-	-	-	-	GAA				
IX. GROW-BED:	BFAR-NCR		-	-	-	-	GAA				
16 pcs. Plastic drum (200L capacity)	BFAR-NCR		-	-	-	-	GAA				
16 sacks pumice rock (lahar rock) small	BFAR-NCR		-	-	-	-	GAA				
16 sacks (pebbles)	BFAR-NCR		-	-	-	-	GAA				
8 sack vermicast (complete potting mixed @ 50kg	BFAR-NCR		-	-	-	-	GAA				
X. PLUMBING WORKS:	BFAR-NCR		-	-	-	-	GAA				
36 pcs. 10 ft. PVC pipe (blue) 3/4"	BFAR-NCR		-	-	-	-	GAA				
80 pcs. Elbow 3/4"	BFAR-NCR		-	-	-	-	GAA				
40 pcs. Tee 3/4"	BFAR-NCR		-	-	-	-	GAA				
32 pcs. End cap 3/4"	BFAR-NCR		-	-	-	-	GAA				
12 pc. Ball valve 3/4"	BFAR-NCR		-	-	-	-	GAA				
32 pcs. Female adaptor 3/4"	BFAR-NCR		-	-	-	-	GAA				
32 pcs. Male adaptor 3/4"	BFAR-NCR		-	-	-	-	GAA				
8 pcs. Silicon sealant clear	BFAR-NCR		-	-	-	-	GAA				
8 pcs. Solvent cement 400cc	BFAR-NCR		-	-	-	-	GAA				
24 packs cable tie 4x250@ 100pcs./pack	BFAR-NCR		-	-	-	-	GAA				
24 pcs. PVC pipe (orange) 3"	BFAR-NCR		-	-	-	-	GAA				
8 pcs. Cutting disk 4"	BFAR-NCR		-	-	-	-	GAA				
32 pcs. PVC pipe (orange) 2"	BFAR-NCR		-	-	-	-	GAA				
24 pcs. Tee (orange) 2"	BFAR-NCR		-	-	-	-	GAA				
24 pcs. Clean out (orange) 2"	BFAR-NCR		-	-	-	-	GAA				
20 pcs. Union Patente 3/4"	BFAR-NCR		-	-	-	-	GAA				
10 pcs. PVC Tee (orange) 3"	BFAR-NCR		-	-	-	-	GAA				
5 pcs. Clean out #3"	BFAR-NCR		-	-	-	-	GAA				
1 pc. PVC Cutter	BFAR-NCR		-	-	-	-	GAA				
GRAND TOTAL									20,000,000.00	20,000,000.00	20,000,000.00
BFAR-NCR SAVE MANILA BAY PROJECT	BFAR-NCR						GAA				
<i>Establishment of Mangrove Nursery</i>	BFAR-NCR	NP53.9	Jan	Jan	Jan	Jan	GAA	110,000.00	110,000.00		110,000.00
Laboratory Chemical and reagents	BFAR-NCR	NP53.9	Jan	Jan	Jan	Jan	GAA	110,000.00	110,000.00		110,000.00
	BFAR-NCR						GAA				
Office Repair and Maintenance in Las Pinas	BFAR-NCR	NP53.9	Jan	Jan	Jan	Jan	GAA	100,000.00	100,000.00		100,000.00
	BFAR-NCR						GAA				
Supplies and Materials	BFAR-NCR	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	900,000.00	900,000.00		900,000.00
	BFAR-NCR						GAA				
Other Operating Expenses	BFAR-NCR	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,537,372.00	1,537,372.00		1,537,372.00
	BFAR-NCR						GAA				
Labor and Wages	BFAR-NCR						GAA				
Administrative Assistant IV	BFAR-NCR	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	242,628.00	242,628.00		242,628.00

GRAND TOTAL	BFAR-NCR							GAA		3,000,000.00			3,000,000.00
CFD (CAPTURED FISHERIES TECHNOLOGY DIVISION)	CFD												
Communication Expenses (Chief, Section chief, Cellphone line/card)	CFD	DV	Jan-Dec	Jan-Dec	Jan-Dec	CA	GAA	52,800.00	52,800.00				52,800.00
Printing of IEC Materials	CFD	NP53.9	Jun	Jun	Jun	Jun	GAA	90,000.00	90,000.00				90,000.00
Publication Expenses	CFD	DV	Aug	Aug	Sep	Sep	GAA	240,000.00	240,000.00				240,000.00
Repair and Maintenance of Service Vehicle (Include tire (205 mechelin 8 ply) and car battery replacement (motolite)	CFD	NP53.9	May	May	Oct	Oct	GAA	70,000.00	70,000.00				70,000.00
Repair and Maintenance of Copier and other Office Equipment	CFD	NP53.9	Jun	Jun	Dec	Dec	GAA	70,000.00	70,000.00				70,000.00
Major Meetings/Consultations/Workshops conducted (Meals and Accommodation)	CFD	NP53.10	Apr	Apr	Apr	Apr	GAA	400,000.00	400,000.00				400,000.00
FGD, TWG, Internal Meetings (Meals and Accommodation)	CFD	NP53.10	Jan-Nov	Jan-Nov	Jan-Nov	Jan-Nov	GAA	235,000.00	235,000.00				235,000.00
Stakeholders Consultation Conducted	CFD	NP53.10	Apr	May	Aug	Sep	GAA	318,983.14	318,983.14				318,983.14
Travelling expenses for Meetings/ Workshop/Consultation Attended	CFD		Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GAA	800,000.00	800,000.00				800,000.00
Technical Assistance	CFD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,300,000.00	1,300,000.00				1,300,000.00
Field Visit	CFD		Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GAA	500,000.00	500,000.00				500,000.00
International Meetings/ Workshop/Consultation Attended	CFD		May	Aug-Oct	Oct-Nov	Nov-Dec	GAA	600,000.00	600,000.00				600,000.00
Overtime	CFD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	150,000.00	150,000.00				150,000.00
Ink/Toner Canon image class cart genuine toner (black) 46 - 1 each quarter	CFD	NP53.9	Jan	Apr	Jul	Oct	GAA	44,000.00	44,000.00				44,000.00
Ink/Toner Canon image class cart genuine toner (Cyan) 46 - 1 each quarter	CFD	NP53.9	Jan	Apr	Jul	Oct	GAA	44,000.00	44,000.00				44,000.00
Ink/Toner Canon image class cart genuine toner (Magenta) 46 - 1 each quarter	CFD	NP53.9	Jan	Apr	Jul	Oct	GAA	44,000.00	44,000.00				44,000.00
Ink/Toner Canon image class cart genuine toner (Yellow) 46 - 1 each quarter	CFD	NP53.9	Jan	Apr	Jul	Oct	GAA	44,000.00	44,000.00				44,000.00
Labor Service (7 technical & 5 administrative staff)	CFD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,448,496.00	4,448,496.00				4,448,496.00
APP-CSE (common use)	CFD	PS-DBM	Jan	Apr	Jul	Oct	GAA	548,720.87	548,720.87				548,720.87
GRAND TOTAL:	CFD						GAA		10,000,000.00				10,000,000.00
Acquisition of Payao units for the TCMZ Program	CFD	PB (Capital)	Jan	Jan	Jan	Jan		22,116,000	22,116,000				22,116,000.00
NAFPC (NATIONAL FARMC PROGRAM MANAGEMNET CENTER)													
JOE Salary	NAFPC	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,825,605.68	2,825,605.68				2,825,605.68
Honoraria for the NFARMC Members every meeting: P4,000.00 each member	NAFPC	N/A	Mar	May-Jun	Sep	Dec	GAA	300,000.00	300,000.00				300,000.00
Participation to the Congress and Exhibits	NAFPC	N/A	Sep	Sep	Oct	Oct	GAA	330,000.00	330,000.00				330,000.00
Travel and other expenses for the NFARMC members and Staff	NAFPC	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,520,000.00	1,520,000.00				1,520,000.00
Gawad Saka Field Evaluation	NAFPC	N/A	Jun	Jul	Jul	Aug	GAA	500,000.00	500,000.00				500,000.00
Gawad Saka Prizes	NAFPC	N/A	Oct	Oct	Oct	Oct	GAA	1,205,000.00	1,205,000.00				1,205,000.00
Food and Accommodation for the NFARMC Meetings	NAFPC	NP53.10	Mar	May-Jun	Sep	Dec	GAA	500,000.00	500,000.00				500,000.00
Food and Accommodation for the Orientation on the Criteria for FARMC Level of Development	NAFPC	NP53.10/NP5 3.9	Apr	Apr	Apr	Apr	GAA	100,000.00	100,000.00				100,000.00
Food and Accommodation for the FARMC Coordinators Meetings/Workshops	NAFPC	NP53.10/NP5 3.9	Nov	Nov	Nov	Nov	GAA	100,000.00	100,000.00				100,000.00

	Food and Accommodation for the Gawad Saka Desk Evaluation, Post Evaluation and NTC Workshop	NAFPC	NP53.10/NP5 3.9	May	Sep	Sep	Nov	GAA	300,000.00	300,000.00			300,000.00
	Plaque	NAFPC	Shopping/NP5 3.9	Oct	Oct	Oct	Oct	GAA	10,000.00	10,000.00			10,000.00
	Drinking/ Bottled water supply and delivery	NAFPC	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,000.00	3,000.00			3,000.00
	Communication Expenses	NAFPC	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
	Photo Paper	NAFPC	Shopping	Mar	Mar	Mar	Mar	GAA	1,000.00	1,000.00			1,000.00
	Sticker Paper	NAFPC	Shopping	Mar	Mar	Mar	Mar	GAA	1,000.00	1,000.00			1,000.00
	Ballpen	NAFPC	Shopping	Mar	Mar	Mar	Mar	GAA	1,000.00	1,000.00			1,000.00
	Magnetic Whiteboard	NAFPC	Shopping	Mar	Mar	Mar	Mar	GAA	1,500.00	1,500.00			1,500.00
	Board Magnet	NAFPC	Shopping	Mar	Mar	Mar	Mar	GAA	500.00	500.00			500.00
	Air Purifier	NAFPC	NP53.9	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00			15,000.00
	Table Name Board/Plate (Acrylic)	NAFPC	NP53.9	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00			15,000.00
	GRAND TOTAL									7,828,605.68			7,828,605.68
	FD (FINANCE AND MANAGEMENT DIVISION)												
	ARCH FILE FOLDER, BLACK	FINANCE	Shopping	Feb	May	Aug	Nov	GAA	120,000.00	120,000.00			120,000.00
	DRUM CART, HP CF219A	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	90,000.00	90,000.00			90,000.00
	TONER CART, BROTHER TN 2480	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	60,000.00	60,000.00			60,000.00
	KYOCERA TONER TK-1147	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	45,000.00	45,000.00			45,000.00
	CANON INK CL 746	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	36,000.00	36,000.00			36,000.00
	CANON INK PG 745	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	57,600.00	57,600.00			57,600.00
	HP LASERJET P1102 (Toner/Ink)	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	60,000.00	60,000.00			60,000.00
	CANON CARTRIDGE 046 - Black	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	600,000.00	600,000.00			600,000.00
	CANON CARTRIDGE 046 - Cyan	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	240,000.00	240,000.00			240,000.00
	CANON CARTRIDGE 046 - Magenta	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	240,000.00	240,000.00			240,000.00
	CANON CARTRIDGE 046 - Yellow	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	240,000.00	240,000.00			240,000.00
	Copy Paper (extra long) 80 gsm	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	100,000.00	100,000.00			100,000.00
	Copy Paper (short) 80 gsm	FINANCE	Shopping	Feb	Feb	Jun	Jun	GAA	7,000.00	7,000.00			7,000.00
	Maintenance of printers and photocopy machines	FINANCE	DC	Feb	May	Aug	Nov	GAA	59,553.45	59,553.45			59,553.45
	Mid-year performance assessment and review for FY 2022	FINANCE	NP	Jul	Jul	Jul	Jul	GAA	125,000.00	125,000.00			125,000.00
	FY 2022 Books of Account Pre-closing Workshop	FINANCE	NP	Dec	Dec	Dec	Dec	GAA	125,000.00	125,000.00			125,000.00
	Workshop on the Budget Preparation for FY 2022	FINANCE	NP	Feb	Feb	Feb	Feb	GAA	125,000.00	125,000.00			125,000.00
	FY 2021 Year-end Financial Evaluation and Assessment Workshop	FINANCE	NP	Apr	Apr	Apr	Apr	GAA	120,000.00	120,000.00			120,000.00
		FINANCE						GAA	2,450,153.45	2,450,153.45			2,450,153.45
	Communication Allowance	FINANCE		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	52,800.00	52,800.00			52,800.00
	Common Supplies and Equipment (PS)	FINANCE		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	768,618.55	768,618.55			768,618.55
	Non-CSE Supplies and Equipment	FINANCE		Feb-Apr	May-Jun	Jul-Aug	Nov-Dec	GAA	2,450,153.45	2,450,153.45			2,450,153.45
	Other professional services (35)	FINANCE		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	11,212,992.00	11,212,992.00			11,212,992.00
	Labor and wages (4)	FINANCE		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,115,436.00	1,115,436.00			1,115,436.00
	Technical Support	FINANCE		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	300,000.00	300,000.00			300,000.00
	GRAND TOTAL									15,900,000.00			15,900,000.00
	FIDSSD (FISHERIES INDUSTRY DEVELOPMENT AND SUPPORT SERVICES)	FIDSSD											

laminating film (50 sheets per pack)	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	6,500.00	6,500.00		6,500.00
raincoat whole body with hood	FIDSSD	NP53.9	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00		20,000.00
Arch file folder (200/each)	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	10,000.00	10,000.00		10,000.00
Canon ink blk #88	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	10,000.00	10,000.00		10,000.00
canon ink blk #98	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	10,000.00	10,000.00		10,000.00
canon cartridge 046 - yellow	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	100,000.00	100,000.00		100,000.00
canon cartridge 046 - magenta	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	100,000.00	100,000.00		100,000.00
canon cartridge 046 - cyan	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	100,000.00	100,000.00		100,000.00
canon cartridge 046 - black	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	100,000.00	100,000.00		100,000.00
HP GT 51 blk	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	9,000.00	9,000.00		9,000.00
HP GT 52 cyan	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	9,000.00	9,000.00		9,000.00
HP GT 52 magenta	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	9,000.00	9,000.00		9,000.00
HP GT 52 yellow	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	9,000.00	9,000.00		9,000.00
HP Ink blk #678	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	9,000.00	9,000.00		9,000.00
HP Ink colored #678	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	9,000.00	9,000.00		9,000.00
HP Ink blk #c682	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	9,000.00	9,000.00		9,000.00
HP Ink colored # 682	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	9,000.00	9,000.00		9,000.00
Kyocera TK 594 magenta	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	40,000.00	40,000.00		40,000.00
Kyocera TK 594 cyan	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	40,000.00	40,000.00		40,000.00
Kyocera TK 594 yellow	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	40,000.00	40,000.00		40,000.00
Kyocera TK 594 blk	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	40,000.00	40,000.00		40,000.00
Fuji xerox FXs2020 toner cartridge-M (magenta)	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	40,000.00	40,000.00		40,000.00
Fuji xerox FXs2020 toner cartridge-C (Cyan)	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	40,000.00	40,000.00		40,000.00
Fuji xerox FXs2020 toner cartridge-Y (yellow)	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	40,000.00	40,000.00		40,000.00
Fuji xerox FXs2020 toner cartridge-K (black)	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	40,000.00	40,000.00		40,000.00
fuji xerox cm 405 blk	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	40,000.00	40,000.00		40,000.00
fuji xerox cm 405 magenta	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	40,000.00	40,000.00		40,000.00
fuji xerox cm 405 yellow	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	40,000.00	40,000.00		40,000.00
fuji xerox cm 405 blue	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	40,000.00	40,000.00		40,000.00
Desktop computer (set)	FIDSSD	NP53.9	Jul	Jul	Jul	Jul	GAA	400,000.00	400,000.00		400,000.00
Laptop	FIDSSD	NP53.9	Jul	Jul	Jul	Jul	GAA	210,000.00	210,000.00		210,000.00
Printer	FIDSSD	NP53.9	Jul	Jul	Jul	Jul	GAA	45,000.00	45,000.00		45,000.00
Wireless lapel microphone	FIDSSD	NP53.9	Jul	Jul	Jul	Jul	GAA	10,000.00	10,000.00		10,000.00
Wireless pointing device/laser point	FIDSSD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,000.00	3,000.00		3,000.00
Office intercom	FIDSSD	NP53.9	Jul	Jul	Jul	Jul	GAA	20,000.00	20,000.00		20,000.00
Water consumption	FIDSSD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	24,000	24,000		24,000.00
Repair & maintenance of service vehicle	FIDSSD	NP53.9	Mar	Jun	Jun	Sep	GAA	200,000	200,000		200,000.00
Container van	FIDSSD	NP53.9	Sep	Sep	Sep	Sep	GAA	400,000	400,000		400,000.00
RFID load - Easytrip	FIDSSD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	72,000	72,000		72,000.00
Hiring of COS/Job Orders	FIDSSD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,704,000.00	4,704,000.00		4,704,000.00
Telecommunication-Mobile	FIDSSD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	81,600	81,600		81,600.00
Overtime Services	FIDSSD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	556,000	556,000		556,000.00
PM Enumerators Travelling Allowance	FIDSSD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	172,800	172,800		172,800.00

	Printing of IEC materials/events collateral and coffee table book	FIDSSD	NP53.9	Jul	Jul	Jul	Jul	GAA	300,000	300,000			300,000.00
	Online Platform for the promotion of Seafood Kadiwa ni Ani at Kita on Wheels activity	FIDSSD	NP53.9	Mar-Nov	Mar-Nov	Mar-Nov	Mar-Nov	GAA	18,000	18,000			18,000.00
	Updating of Seafood AVP	FIDSSD	NP53.9	Jul	Jul	Jul	Jul	GAA	300,000	300,000			300,000.00
	Printing of Handbooks	FIDSSD	NP53.9	Jul	Jul	Jul	Jul	GAA	300,000	300,000			300,000.00
	Monitoring & Evaluation	FIDSSD						GAA					-
	* Price Monitoring / Events Activity	FIDSSD		May	Aug	Aug	Nov	GAA	220,500	220,500			220,500.00
	Attendance to meetings/ seminars/ workshops - local & international	FIDSSD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	396,000	396,000			396,000.00
	Conduct of meetings/ workshops/orientation-seminars /trainings (inter and intra-agency)	FIDSSD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	390,000	390,000			390,000.00
	Series of orientation-seminars for fish vendors in wet markets in Metro Manila on the principles of food safety and good marketing practices and distribution of market supplies that promote proper seafood handling	FIDSSD						GAA					-
	Partnership with UPLB-DAME for a mentorship on Entrepreneurship Program for MSMEs	FIDSSD						GAA					-
	Training Workshop for the marketing personnel on the principles, protocols & procedures in conducting M & E relative to trade & marketing program of BFAR (June)	FIDSSD		Jun	Jun	Jun	Jun	GAA	290,000	290,000			290,000.00
	National Training on Community/Cooperative Organizing for BFAR Marketing Personnel	FIDSSD		Oct	Oct	Oct	Oct	GAA	290,000	290,000			290,000.00
	Basic Principles on Credit & Investment Facilitation	FIDSSD		Aug	Aug	Aug	Aug	GAA	290,000	290,000			290,000.00
	Policy formulation on the regulation of traders and middlemen in the fisheries sector	FIDSSD		Jul-Aug	Aug-Sep	Sep-Oct	Nov-Dec	GAA	330,000	330,000			330,000.00
	Investment/Industry For a	FIDSSD						GAA					-
	* Food/meals	FIDSSD		Oct	Oct	Oct	Oct	GAA	75,000	75,000			75,000.00
	* Space rental	FIDSSD						GAA	200,000	200,000			200,000.00
	* Supplies & materials, honoraria/token, & other incidental expenses	FIDSSD						GAA	22,500	22,500			22,500.00
	Business/Market/Credit facilitation	FIDSSD						GAA					-
	* Food/meals	FIDSSD		Oct	Oct	Oct	Oct	GAA	75,000	75,000			75,000.00
	* Space rental	FIDSSD		May	Jul	Sep	Nov	GAA	200,000	200,000			200,000.00
	* Supplies & materials, honoraria/token, & other incidental expenses	FIDSSD						GAA	22,500	22,500			22,500.00
	Participation to Agri-Aqua Fairs and Exhibits	FIDSSD						GAA					-
	* Local (Kadiwa ni Ani at Kita)	FIDSSD		May	Jul	Sep	Nov	GAA	76,000	76,000			76,000.00
	Conduct of Agri-Aqua Trade Fairs	FIDSSD						GAA					-
	* Seafood Kadiwa ni Ani at Kita on Wheels	FIDSSD		Mar-Nov	Mar-Nov	Mar-Nov	Mar-Nov	GAA	171,000	171,000			171,000.00
	GRAND TOTAL									11,873,400.00			11,873,400.00
	FIMS (FISHERIES INFORMATION MANAGEMENT SYSTEM)												
	BOATR DATA SUBSCRIPTION	FIMS-BOATR		Jan	Jan	Jul	Jul	GAA	27,136,000.00	27,136,000.00			11,873,400.00
	ICT SUPPORT	FIMS-BOATR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,600,000.00	4,600,000.00			4,600,000.00
	WORKSHOP/TRAININGS	FIMS-BOATR						GAA	2,000,000.00	2,000,000.00			2,000,000.00
	Windows Server 2019 with Azure – Regional RFIMS/Sysad and Network Security	FIMS-BOATR		Oct	Oct	Oct	Oct	GAA					

Cybersecurity and Social Engineering	FIMS-BOATR		Aug	Aug	Aug	Aug	GAA					
Leading with Emotional Intelligence	FIMS-BOATR		Jul	Jul	Jul	Jul	GAA					
Personality Development: Image, Personality, and Communication Training	FIMS-BOATR		Mar	Mar	Mar	Mar	GAA					
QA Training	FIMS-BOATR		May	May	Nov	Nov	GAA					
GIS Training	FIMS-BOATR		Feb	Feb	Feb	Feb	GAA					
Training on Visual Graphic Design (UI/UX Design)	FIMS-BOATR		May	May	May	May	GAA					
SQL Basics for Datascience Specialization	FIMS-BOATR		Feb	Feb	Feb	Feb	GAA					
Mobile Application Development	FIMS-BOATR		Sep	Sep	Sep	Sep	GAA					
Java 11 Training	FIMS-BOATR		Jun	Jun	Jun	Jun	GAA					
Agile Project Management with Scrum	FIMS-BOATR		Apr	Apr	Apr	Apr	GAA					
National FIMS Planning and Budgeting Workshop	FIMS-BOATR		Jan	Jan	Jan	Jan	GAA					
FIMS Year-end Assessment Workshop	FIMS-BOATR		Oct	Oct	Oct	Oct	GAA					
JO COS SALARY	FIMS-BOATR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	16,124,000.00	16,124,000.00			16,124,000.00
FIELD VISITS	FIMS-BOATR		Mar-Apr	Jun	Jul	Sep-Oct	GAA	396,000.00	396,000.00			396,000.00
CONSUMABLES NOT ON PS	FIMS-BOATR		Feb	Feb	Feb	Feb	GAA	624,000.00	624,000.00			624,000.00
PageWide Cartridge 975/97 6 (Yellow)	FIMS-BOATR		-	-	-	-	GAA	128,000.00	128,000.00			128,000.00
PageWide Cartridge 975/976 (Magenta)	FIMS-BOATR		-	-	-	-	GAA	128,000.00	128,000.00			128,000.00
PageWide Cartridge 975/976 (Cyan)	FIMS-BOATR		-	-	-	-	GAA	128,000.00	128,000.00			128,000.00
PageWide Cartridge 975/976 (Black)	FIMS-BOATR		-	-	-	-	GAA	240,000.00	240,000.00			240,000.00
GRAND TOTAL									23,744,000.00			23,744,000.00
FIMS -MITHI												
REPAIRS AND MAINTENANCE	FIMS-MITHI						GAA					
BFAR Data Center Maintenance-Main	FIMS-MITHI						GAA					
Building Management System (BMS) Maintenance	FIMS-MITHI	DC	Jan	Jan	Jan	Jan	GAA	9,500,000	9,500,000			9,500,000
Cybersecurity Software	FIMS-MITHI	PB	Apr	Apr	Apr	Apr	GAA	5,960,000	5,960,000			5,960,000
Integrated IT Management and Security Licenses	FIMS-MITHI	DC	Jan	Jan	Jan	Jan	GAA	5,040,000	5,040,000			5,040,000
BFAR Disaster Recovery Maintenance	FIMS-MITHI	DC	Jan	Jan	Jan	Jan	GAA	4,000,000	4,000,000			4,000,000
BFAR Back-up Power Supply Maintenance	FIMS-MITHI	PB	Apr	Apr	Apr	Apr	GAA	7,400,000	7,400,000			7,400,000
Regional Office (MOOE)-Fund Transfer	FIMS-MITHI	DC	Jul	Jul	Jul	Jul	GAA	3,800,000	3,800,000			3,800,000
GENERAL SERVICES	FIMS-MITHI		Jan	Jan	Jan	Jan	GAA	20,800,000	20,800,000			20,800,000
ISO 27001/QMS	FIMS-MITHI						GAA	40,651,033	40,651,033			40,651,033
Business Continuity and Disaster Recovery	FIMS-MITHI		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,200,000	4,200,000			4,200,000
IMEMS	FIMS-MITHI						GAA	7,500,000	7,500,000			7,500,000
Fiber Network Connectivity	FIMS-MITHI						GAA	14,207,925	14,207,925			14,207,925
Network Devices and Peripherals	FIMS-MITHI	PB	Jan	Jan	Jan	Jan	GAA	2,500,000	2,500,000			2,500,000
Internet Connectivity (400 MBPS) with 400 Gsuite Accounts	FIMS-MITHI	PB	Jan	Jan	Jan	Jan	GAA	5,243,108	5,243,108			5,243,108
ICT SOFTWARE SUBSCRIPTIONS/RENEWALS	FIMS-MITHI	PB	Jan	Jan	Jan	Jan	GAA	7,000,000	7,000,000			7,000,000
MS 365 Renewal	FIMS-MITHI						GAA	9,000,000	9,000,000			9,000,000
Renewal and Upgrade of Fortinet Fortigate	FIMS-MITHI	PB	Jul	Jul	Jul	Jul	GAA	4,800,000	4,800,000			4,800,000
SSL	FIMS-MITHI	PB	Feb	Feb	Feb	Feb	GAA	4,000,000	4,000,000			4,000,000
ICT ACCESSORIES AND SOFTWARE	FIMS-MITHI	NP53.9	Jan	Jan	Jan	Jan	GAA	200,000	200,000			200,000
Graphics Design, Video Editing, Photography Package	FIMS-MITHI						GAA					0

Auto CAD	FIMS-MITHI	NP53.9	Apr	Apr	Apr	Apr	GAA	98,000	98,000		98,000
Globodex Suite Application	FIMS-MITHI	NP53.9	Apr	Apr	Apr	Apr	GAA	85,000	85,000		85,000
ICT SUPPORT	FIMS-MITHI	NP53.9	Feb	Feb	Feb	Feb	GAA	1,300,000	1,300,000		1,300,000
CAPACITY BUILDING/TRAININGS FOR TECHNICAL PERSONNEL	FIMS-MITHI		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,094,000	4,094,000		4,094,000
TOTAL MOOE:	FIMS-MITHI		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	6,500,000	6,500,000		6,500,000
ICT EQUIPMENT	FIMS-MITHI						GAA	118,228,033.00	118,228,033.00		118,228,033
ICT EQUIPMENT (For BFAR-CO and National Centers)	FIMS-MITHI						GAA				0
Barcode Printers & Scanners	FIMS-MITHI		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	13,900,000.00	13,900,000.00		13,900,000
High Speed Scanners	FIMS-MITHI	NP53.9	Feb	Feb	Feb	Feb	GAA	1,500,000.00	1,500,000.00		1,500,000
Modular Smart Array Storage	FIMS-MITHI	NP53.9	Feb	Feb	Feb	Feb	GAA	1,500,000.00	1,500,000.00		1,500,000
Regions CO (Fund Transfer)	FIMS-MITHI	NP53.9	Feb	Feb	Feb	Feb	GAA	1,000,000.00	1,000,000.00		1,000,000
Provincial Fisheries Offices (Fund Transfer)	FIMS-MITHI		Jan	Jan	Jan	Jan	GAA	20,800,000.00	20,800,000.00		20,800,000
Business Continuity and Disaster Recovery	FIMS-MITHI		Jan	Jan	Jan	Jan	GAA	24,300,000.00	24,300,000.00		24,300,000
	FIMS-MITHI						GAA	12,000,000.00	12,000,000.00		12,000,000
	FIMS-MITHI							75,000,000.00	75,000,000.00		75,000,000
GRAND TOTAL									193,228,033.00		193,228,033.00
FIQD (FISHERIES INSPECTION AND QUARANTINE DIVISION)											
CARTRIDGE RIBBON, LQ300+II	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	9,800.00	9,800.00		9,800.00
CARTRIDGE RIBBON, LQ310-2	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	7,000.00	7,000.00		7,000.00
REPLACEMENT RIBBON Cartridge, Epson LQ-310	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00		10,000.00
Toner Cart, SAMSUNG MLT-D1015, Black	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	38,000.00	38,000.00		38,000.00
INK CART, HP F6V27A (HP680) BLACK	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	36,000.00	36,000.00		36,000.00
INK CART, HP F6V26A (HP680) TRI-COLOR	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	22,500.00	22,500.00		22,500.00
INK CART, HP CN692AA, (HP704), Black	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	11,250.00	11,250.00		11,250.00
INK CART, HP CN693AA, (HP704), Tri-color	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	7,500.00	7,500.00		7,500.00
Bond paper A4 80 gsm	FIQD						GAA	40,000.00	40,000.00		40,000.00
Bond paper Long 80 gsm	FIQD						GAA				0.00
Paper Materials and Products	FIQD						GAA				0.00
Health Certificate for Live food fish (Generic)	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	65,000.00	65,000.00		65,000.00
Health Certificate for China	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	210,000.00	210,000.00		210,000.00
FIQD Sticker	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	84,000.00	84,000.00		84,000.00
Official certificate for the entry in the union for placing on the market of fishery products	FIQD						GAA				0.00
German	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	144,000.00	144,000.00		144,000.00
French	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA				0.00
Italian	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA				0.00
Spanish	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA				0.00
Dutch	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA				0.00
Portugues	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA				0.00
English	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	360,000.00	360,000.00		360,000.00
Health Certificate for risk foods originating in the Philippines	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	100,000.00	100,000.00		100,000.00

	Health Certificate for fish and fishery products intended for export from Republic of the Philippines to the People's Republic of China	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	80,000.00	80,000.00			80,000.00
	Export Commodity Clearance	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	240,000.00	240,000.00			240,000.00
	UV watermart	FIQD	NP53.9	Feb	Feb	Feb	Feb	GAA	209,000.00	209,000.00			209,000.00
	Common ICT Equipment	FIQD						GAA					0.00
	Printer	FIQD		Feb	Feb	Feb	Feb	GAA	30,000.00	30,000.00			30,000.00
	Other Categories	FIQD						GAA					0.00
	General Repair and Maintenance Services	FIQD						GAA					0.00
	UTILITIES & OTHER SERVICES(drinking water, cellular prepaid/post paid)	FIQD		Feb	Feb	Feb	Feb	GAA	25,000.00	25,000.00			25,000.00
	Conduct of Trainings/Workshop	FIQD						GAA					0.00
	CONSULTATIVE MEETING ON TRADE RELATED MATTERS	FIQD		Jun	Jun	Jun	Jun	GAA	45,000.00	45,000.00			45,000.00
	On-site/Field Work Travel Expenditures	FIQD						GAA					0.00
	FCS Local Travel including Plane Fare, Per Diem, Taxi Fare, and Terminal Fee	FIQD		Feb	Apr-Jun	Jul-Aug	Oct	GAA	24,000.00	24,000.00			24,000.00
	Hiring and Contract of Workers/Laborers/Job Orders, Etc.	FIQD						GAA					0.00
	Job Orders (24 Persons)	FIQD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	7,755,189.60	7,755,189.60			7,755,189.60
	Overtime Pay (2 persons)	FIQD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00			50,000.00
	GRAND TOTAL								9,603,239.60	9,603,239.60			9,603,239.60
	FIQD-FAS												
	Job Order Salary	FIQD-FAS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,006,920.00	2,006,920.00			2,006,920.00
	Overtime Pay	FIQD-FAS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	15,000.00	15,000.00			15,000.00
	Communications expenses	FIQD-FAS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	8,000.00	8,000.00			8,000.00
	Travel expenses	FIQD-FAS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	415,000.00	415,000.00			415,000.00
	Training and workshop	FIQD-FAS	NP53.9	Mar	Jun	Jun	Dec	GAA	310,000.00	310,000.00			310,000.00
	professional fee	FIQD-FAS	NP53.9	Mar	Mar	Jun	Jun	GAA	180,000.00	180,000.00			180,000.00
	PAB Accreditation surveillance audit	FIQD-FAS	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	150,000.00	150,000.00			150,000.00
	GRAND TOTAL								3,084,920.00	3,084,920.00			3,084,920.00
	FIQD-FQS												
	Local and International Travel	FIQD-FQS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	851,457.94	851,457.94			851,457.94
	Job Orders	FIQD-FQS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,639,792.00	3,639,792.00			3,639,792.00
	Communication Expenses	FIQD-FQS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	42,000.00	42,000.00			42,000.00
	GRAND TOTAL								4,533,249.94	4,533,249.94			4,533,249.94
	FIQD-FIS												
	HP INK GT51XL - BLACK	FIQD-FIS	NP53.9	Feb	Feb	Feb	Feb	GAA	3,600.00	3,600.00			3,600.00
	HP INK GT51XL - BLUE	FIQD-FIS	NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00			1,000.00
	HP INK GT51XL-RED	FIQD-FIS	NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00			1,000.00
	HP INK GT51XL - YELLOW	FIQD-FIS	NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00			1,000.00
	Infrared Thermometer - calibration	FIQD-FIS	NP53.9	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00			15,000.00
	Digital Thermometer - Calibration	FIQD-FIS	NP53.9	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00			15,000.00
	Glass Thermometer - Calibration	FIQD-FIS	NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00			8,000.00
	Wall hygrometer - Calibration	FIQD-FIS	NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00			8,000.00
	Bi-metal Thermometer - calibration	FIQD-FIS	NP53.9	Feb	Feb	Feb	Feb	GAA	18,000.00	18,000.00			18,000.00

Digital thermometer	FIQD-FIS	NP53.9	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00		15,000.00
chlorine test kit low level	FIQD-FIS	NP53.9	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00		20,000.00
chlorine test kit high level	FIQD-FIS	NP53.9	Feb	Feb	Feb	Feb	GAA	18,000.00	18,000.00		18,000.00
Accupoint sampler	FIQD-FIS	NP53.9	Feb	Feb	Feb	Feb	GAA	25,000.00	25,000.00		25,000.00
Thermometer Probe	FIQD-FIS	NP53.9	Feb	Feb	Feb	Feb	GAA	5,000.00	5,000.00		5,000.00
Food Safety	FIQD-FIS		May	May	Aug	Aug	GAA	250,831.00	250,831.00		250,831.00
Travel Expenses	FIQD-FIS						GAA	387,000.40	387,000.40		387,000.40
International Seminar/Conference/Meetings	FIQD-FIS		Apr	Apr	Aug	Aug	GAA	50,000.00	50,000.00		50,000.00
MOOE/JOB ORDERS	FIQD-FIS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,880,544.80	3,880,544.80		3,880,544.80
UTILITIES & OTHER SERVICES (drinking water, cellular pre-paid, landline post paid)	FIQD-FIS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	15,000.00	15,000.00		15,000.00
GRAND TOTAL									4,736,976.20		4,736,976.20
FPED (FISHERIES PLANNING, POLICY AND ECONOMIC DIVISION)											
Printing of IEC Materials & other related documented, Posters, etc.	FPED	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	400,000.00	400,000.00		400,000.00
Meals, Supply and materials for local and international /training/zoom meetings/workshop/consultation (e.g. Mancom/Annual/Mid-Year/Year-End	FPED	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,495,000.00	3,495,000.00		3,495,000.00
Conduct of Field Visit-Monitoring and Evaluation of Regional Regular Activities, Plans and Programs w/Composite Team	FPED	NP53.9	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	1,780,000.00	1,780,000.00		1,780,000.00
Maintenance of Xerox Mac hine (Ubix C280, Fuji CM405df, etc.)	FPED	DC	Mar	Jun	Sep	Dec	GAA	100,000.00	100,000.00		100,000.00
Suppy and Delivery of Toner for BFAR's existing printer/copier	FPED	DC	Mar	Jun	Sep	Dec	GAA	430,000.00	430,000.00		430,000.00
Hiring of Consultant	FPED	Negotiated Procurement	Jan	May-Jul	Aug-Sep	Oct	GAA	360,000.00	360,000.00		360,000.00
Communication Allowance (Division Chiefs, 3 Section Chiefs)	FPED	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	127,200.00	127,200.00		127,200.00
Salary of Contract of Services	FPED	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	6,993,444.00	6,993,444.00		6,993,444.00
GRAND TOTAL									13,685,644.00		13,685,644.00
FPED -HIPON (SHRIMP MANAGMENT)											
Job Order salary (4 Professionals: Aqua II, Vet II, Sr. Admin., Admin. Asst)	FPED-HIPON		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,455,000.00	1,455,000.00		1,455,000.00
Public Consultation (FAO Review-Luzon Cluster)	FPED-HIPON		Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00		3,000.00
Public Consultation (FAO Review-Visayas Cluster)	FPED-HIPON		Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00		3,000.00
Public Consultation (FAO Review-Mindanao Cluster)	FPED-HIPON		Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00		3,000.00
Public Consultation (FAO Review-National)	FPED-HIPON		Mar	Mar	Mar	Mar	GAA	3,000.00	3,000.00		3,000.00
2021 Year-End Review and Evaluation of the HIPON Program (Virtual)	FPED-HIPON		Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		3,000.00
2022 Mid-Year Review and Evaluation of the HIPON Program (Virtual)	FPED-HIPON						GAA	3,000.00	3,000.00		3,000.00
Series of Workshop on Ladderized Approach in Registration to Certification - Part 1	FPED-HIPON		Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		3,000.00
Series of Workshop on Ladderized Approach in Registration to Certification - Part 2	FPED-HIPON		Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00		3,000.00

Shrimp It Up! - Episode 1: Vannamei Farming (semi-intensive, intensive: CP way)	FPED-HIPON		Mar	Mar	Mar	Mar	GAA	18,000.00	18,000.00		18,000.00
Shrimp It Up! - Episode 2: monodon farming (polyculture (yolanda celis/ grower from R3)	FPED-HIPON		Apr	Apr	Apr	Apr	GAA	18,000.00	18,000.00		18,000.00
Shrimp It Up! - Episode 3: hatchery operations (monodon & vannamei DOBE & marcela+ monodon way	FPED-HIPON		Sep	Sep	Sep	Sep	GAA	18,000.00	18,000.00		18,000.00
Shrimp School - Operations of shrimp school in BFAR-JAPTC, Samar (Fund Transfer)	FPED-HIPON	Fund transfer to Region 8	Jan	Jan	Jan	Jan	GAA	905,000.00	905,000.00		905,000.00
Shrimp School - Various Office Furnitures for Shrimp school in BFAR-JAPTC, Samar	FPED-HIPON	Fund transfer to Region 8	Jan	Jan	Jan	Jan	GAA	500,000.00	500,000.00		500,000.00
Pond-Side disease detection kits and water quality tests kits	FPED-HIPON	DC					GAA	1,045,000.00	1,045,000.00		1,045,000.00
Schrimp School: Trainor's Training	FPED-HIPON		May	May	May	May	GAA	450,000.00	450,000.00		450,000.00
Office Supplies	FPED-HIPON	PS					GAA	199,999.36	199,999.36		199,999.36
Communication and Mailing	FPED-HIPON	Reim					GAA	67,000.00	67,000.00		67,000.00
Travel Expenses	FPED-HIPON		May-Jun	Jul-Aug	Aug-Oct	Nov	GAA	300,000.00	300,000.00		300,000.00
GRAND TOTAL:									4,999,999.36		4,999,999.36
FPHTD (FISHERIES POST-HARVEST TECHNOLOGY DIVISION)											
1. Division Chief's and Section Chiefs prepaid cards	FPHTD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	61,200.00	61,200.00		61,200.00
2. Assorted grocery, agri/fish items (Agricultural/fish raw material supplies)			Mar	Jul	Jul	Sep	GAA	27,642.00	27,642.00		27,642.00
3. Refill of LPG Gas (Labs)			Mar	Jul	Jul	Nov	GAA	4,500.00	4,500.00		4,500.00
4. Laboratory dispossable/surgical gloves, box			Apr	Apr	Aug	Aug	GAA	3,000.00	3,000.00		3,000.00
5. Packaging supplies and materials, bundle			Apr	Apr	Aug	Aug	GAA	7,800.00	7,800.00		7,800.00
6. Printing of IEC materials (brochure/tarpaulin/eco-bag, etc.)		NP53.9	Apr	Apr	Aug	Aug	GAA	210,000.00	210,000.00		210,000.00
7. Training package	FPHTD	NP53.10	Jun	Aug	Aug	Sep	GAA	904,000.00	904,000.00		904,000.00
8. Workshop/meeting package (Miscellaneous expense)	FPHTD	NP53.10	Jan	Feb	Mar	Aug	GAA	256,000.00	256,000.00		256,000.00
9. Laboratory Supplies (i.e. knives, chopping boards, stainless steel trays, etc.)	FPHTD		May	May	Aug	Aug	GAA	54,700.00	54,700.00		54,700.00
10. Travelling expenses	FPHTD		Feb-Mar	Apr	Jun	Jul-Aug	GAA	523,000.00	523,000.00		523,000.00
11. Salary of 12 JOs	FPHTD	Payroll	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,737,988.00	3,737,988.00		3,737,988.00
12. Post harvest small equipment (fish dryer, smokehouse, chilling tank, fish container, weighing scale, etc)	FPHTD	PB	Apr	Apr	Apr	Apr	GAA	1,452,930.00	1,452,930.00		1,452,930.00
13. Drinking water	FPHTD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	6,240.00	6,240.00		6,240.00
GRAND TOTAL:									7,249,000.00		7,249,000.00
FPLEG (FISHERIES PROTECTION AND LAW ENFORCEMENT GROUP)											
Trainor's Training of (DFW/Fish Examiners Instructor)	FPLEG	NP53.9	May	May	May	May	GAA	250,000.00	250,000.00		250,000.00
NALECC SC-FMEP	FPLEG	NP53.9	Jul	Jul	Jul	Jul	GAA	137,500.00	137,500.00		137,500.00
Fishery Law Enforcement Management Information System (FLEMIS) workshop	FPLEG	NP53.9		Aug	Aug	Aug	GAA	660,000.00	660,000.00		660,000.00
National FPLEG 2022 Midyear Review of Accomplishment	FPLEG	NP53.9	Jul	Jul	Jul	Jul	GAA	618,750.00	618,750.00		618,750.00
National FPLEG 2022 Year-end Review and 2023 Planning	FPLEG	NP53.9	Nov	Nov	Nov	Nov	GAA	618,750.00	618,750.00		618,750.00
IFIT Workshop for FMA level and National agencies	FPLEG	NP53.9	Sep	Sep	Sep	Sep	GAA	618,750.00	618,750.00		618,750.00
Workshop on Fishery Law Enforcement Investigation	FPLEG	NP53.9	Aug	Aug	Aug	Aug	GAA	618,750.00	618,750.00		618,750.00
FPLEG Tactical Uniforms	FPLEG	NP53.9	Jul	Jul	Jul	Jul	GAA	150,000.00	150,000.00		150,000.00

Operationalization, Management and Maintenance of FLE Training School (Phase I)	FPLEG	NP53.9	Apr	Apr	Sep	Sep	GAA	1,225,500.00	1,225,500.00			1,225,500.00
General Repair, Maintenance of Office and repair firearms	FPLEG	NP53.9	May	Aug	Aug	Oct	GAA	1,000,000.00	1,000,000.00			1,000,000.00
Repair and Maintenance of Vehicles	FPLEG	NP53.9	May	May	Aug	Aug	GAA	500,000.00	500,000.00			500,000.00
Office Supplies	FPLEG	NP53.9	Jun	Jun	Aug	Aug	GAA	500,000.00	500,000.00			500,000.00
Job Order Salary	FPLEG	Payroll	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,702,000.00	4,702,000.00			4,702,000.00
Local travel	FPLEG	Reim	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GAA	1,000,000.00	1,000,000.00			1,000,000.00
International Travel	FPLEG	Reim	Sep	Sep	Sep	Sep	GAA	150,000.00	150,000.00			150,000.00
Technical Assistance	FPLEG	NP53.9	Jun	Jun	Sep	Sep	GAA	250,000.00	250,000.00			250,000.00
GRAND TOTAL:									13,000,000.00			13,000,000.00
FRLD (FISHERIES REGULATORY AND LICENSING DIVISION)												
Office of the Chief: Travels	FRLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00			50,000.00
Office of the Chief: Other expenditures: Supplies and Materials/Emergency Fund	FRLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	165,305.60	165,305.60			165,305.60
CFLS: Issuance of CFVGL, Gear Registration, DWFP, SFP and Fishworkers License	FRLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	320,000.00	320,000.00			320,000.00
CFLS: Capacity Building Training/Workshop for the Issuance of Simplified Catch Certificate for Blue Swimming Crab Meat for BFAR Regional Office No. 7, Cebu City	FRLD		Jul	Jul	Jul	Jul	GAA	50,000.00	50,000.00			50,000.00
CFLS: Refresher / Orientation on the Implementation of BFAR Administrative Circular No. 252-1, series 2020 or the "Rules and Regulations Governing Distant-Water Fishing by Philippine-Flagged Fishing Vessels Operating in Other Coastal States" and Fisheries Administrative Order entitled: Rules and Regulations Governing the Landing and Transhipping of Fish and Fishery Products that have not been previously landed, and other Port Services in the Philippines by Foreign-Flagged Fishing Vessels	FRLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	160,000.00	160,000.00			160,000.00
CFLS: Inspection and Monitoring (local travel) (CFLS)	FRLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	160,000.00	160,000.00			160,000.00
CFLS: Attended local meetings/ workshops/ trainings (budget is for local travels)	FRLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	160,000.00	160,000.00			160,000.00
AWRS: Meetings attended	FRLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00			50,000.00
AWRS: AWMFC Meeting	FRLD		Feb	Feb	May	May	GAA	40,000.00	40,000.00			40,000.00
AWRS: AWMFC Meeting (PARLC)	FRLD		Aug	Aug	Nov	Nov	GAA	150,000.00	150,000.00			150,000.00
AWRS: Inspection and Monitoring (local travel)	FRLD		Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	50,000.00	50,000.00			50,000.00
AWRS: Other expenditures: Supplies and Materials/Emergency Fund	FRLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	117,601.60	117,601.60			117,601.60
FLS: Issuance of Permits and licenses	FRLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			100,000.00
FLS: Meeting with RFOs, PFOs on matters pertaining to implementation of FAO No. 197-1, s. 2012	FRLD		Feb	Feb	Dec	Dec	GAA	20,000.00	20,000.00			20,000.00
FLS: Inspection Conducted	FRLD		Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GAA	200,000.00	200,000.00			200,000.00
FLS: Supplies for BFAR Printer (ink, toner, drum)	FRLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00			50,000.00
FLS: Office supply: reconditioned manual type writer	FRLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	35,000.00	35,000.00			35,000.00
FLS: Maintenance of BFAR-FRLD's manual type writer (ribbon)	FRLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	30,000.00	30,000.00			30,000.00
FLS: Other expenditures: Supplies and Materials/Emergency Fund	FRLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	150,000.00	150,000.00			150,000.00
TOTAL	FRLD						GAA	2,057,907.20	2,057,907.20			2,057,907.20
LABOR AND WAGES	FRLD							4,942,092.80	4,942,092.80			4,942,092.80

	GRAND TOTAL:									7,000,000.00			7,000,000.00
	FRMD (FISHERIES RESOURCE MANAGEMENT DIVISION) SAVE MANILA BAY PROJECT												
	HARMFUL ALGAL BLOOM (HAB) MONITORING	FRMD						GAA	179,410.00	179,410.00			179,410.00
	Pocket/portable salt (NaCl) meter	FRMD	NP53.9	Mar	Mar	Mar	Mar	GAA	40,000.00	40,000.00			40,000.00
	Pocket/portable water pH meter	FRMD	NP53.9	Mar	Mar	Mar	Mar	GAA	58,000.00	58,000.00			58,000.00
	Pocket/portable DO meter	FRMD	NP53.9	Mar	Mar	Mar	Mar	GAA	59,960.00	59,960.00			59,960.00
	Sampling Polypropylene Bottles	FRMD	NP53.9	Mar	Mar	Mar	Mar	GAA	2,250.00	2,250.00			2,250.00
	Integrated Thermal insulation cooler box 30L	FRMD	NP53.9	Jan	Jan	Jan	Jan	GAA	9,200.00	9,200.00			9,200.00
	HAB monitoring suits	FRMD	NP53.9	Mar	Mar	Mar	Mar	GAA	8,000.00	8,000.00			8,000.00
	Disposable gloves	FRMD	NP53.9	Jan	Jan	Mar	Mar	GAA	2,000.00	2,000.00			2,000.00
	HAB SURVEY MONITORING	FRMD						GAA	708,840.00	708,840.00			708,840.00
	Manila Bay Monitoring Surveys	FRMD	DV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	708,840.00	708,840.00			708,840.00
	CONSULTATION/ WORKSHOP/ MEETING	FRMD		Dec	Dec	Dec	Dec	GAA	360,091.95	360,091.95			360,091.95
	Local consultation and workshop	FRMD	NP53.9/.10	Jan	Jan	Jan	Jan	GAA	350,000.00	350,000.00			350,000.00
	Annual zoom subscription for virtual meetings/ workshop	FRMD	Reimburseme nt					GAA	10,091.95	10,091.95			10,091.95
	OFFICE SUPPLIES	FRMD						GAA	60,000.00	60,000.00			60,000.00
	INK CART, BROTHER, LC535XL, CYAN	FRMD	NP53.9	Jan	Jan	Jun	Jun	GAA	7,500.00	7,500.00			7,500.00
	INK CART, BROTHER, LC535XL, MAGENTA	FRMD	NP53.9	Jan	Jan	Jun	Jun	GAA	7,500.00	7,500.00			7,500.00
	INK CART, BROTHER, LC535XL, YELLOW	FRMD	NP53.9	Jan	Jan	Jun	Jun	GAA	7,500.00	7,500.00			7,500.00
	INK CART, BROTHER, LC539XL, BLACK	FRMD	NP53.9	Jan	Jan	Jun	Jun	GAA	7,500.00	7,500.00			7,500.00
	INK CART, HP, GT5 3 (BLACK)	FRMD	NP53.9	Jan	Jan	Jun	Jun	GAA	7,500.00	7,500.00			7,500.00
	INK CART, HP GT5 2 (CYAN)	FRMD	NP53.9	Jan	Jan	Jun	Jun	GAA	7,500.00	7,500.00			7,500.00
	INK CART, HP GT5 2 (YELLOW)	FRMD	NP53.9	Jan	Jan	Jun	Jun	GAA	7,500.00	7,500.00			7,500.00
	INK CART, HP GT5 2 (MAGENTA)	FRMD	NP53.9	Jan	Jan	Jun	Jun	GAA	7,500.00	7,500.00			7,500.00
	SALARY OF COS	FRMD						GAA	1,445,258.60	1,445,258.60			1,445,258.60
	Technical	FRMD	Salary	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	384,690.60	384,690.60			384,690.60
	Administrative	FRMD	Salary	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	536,568.00	536,568.00			536,568.00
	Prepaid card (Chief Aqua)	FRMD	Reimburseme nt	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	24,000.00	24,000.00			24,000.00
	Maintenance of SJH 946	FRMD	NP53.9	Jan	Jan	Jan	Jan	GAA	500,000.00	500,000.00			500,000.00
	INFORMATION AND EDUCATION CAMPAIGN	FRMD						GAA	200,000.00	200,000.00			200,000.00
	Participation/ Conduct of IEC Acitvities	FRMD	NP53.9/ reimbursemen t	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	200,000.00	200,000.00			200,000.00
	FISHERY PROTECTION AND LAW ENFORCEMENT GROUP	FRMD						GAA	4,336,686.40	4,336,686.40			4,336,686.40
	IEC Campaign	FRMD	NP53.9	Jul	Jul	Sep	Sep	GAA	100,000.00	100,000.00			100,000.00
	Fisheries Law Enforcement Assessment and Workshop	FRMD	NP53.9	Jun	Jun	Jun	Jun	GAA	200,000.00	200,000.00			200,000.00
	Repair and Maintenance of Patrol Boats	FRMD	NP53.9					GAA	500,000.00	500,000.00			500,000.00
	Local TEV	FRMD	NP53.9	Jul	Jul	Jul	Jul	GAA	500,000.00	500,000.00			500,000.00
	Job Order Salary	FRMD	NP53.9					GAA	3,036,686.40	3,036,686.40			3,036,686.40
	LEGAL DIVISION	FRMD						GAA	1,000,000.00	1,000,000.00			1,000,000.00
	Travel and incidental expenses, filing fees, IEC activities	FRMD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,000,000.00	1,000,000.00			1,000,000.00

	COMMON SUPPLIES EQUIPMENT	FRMD						GAA	189,713.05	189,713.05		189,713.05
	GRAND TOTAL									8,480,000.00		8,480,000.00
	FRMD- MMK (MALINIS AT MASAGANANG KARAGATAN)											
	Meetings/ Workshops/Consutation	FRMD-MMK						GAA	450,000.00	450,000.00		450,000.00
	Preparatory Meetings (Food)	FRMD-MMK	Reim	Jan	Apr-Dec	Apr-Dec	Apr-Dec	GAA	40,000.00	40,000.00		40,000.00
	Desk Evaluation	FRMD-MMK		Aug	Aug	Aug	Aug	GAA				
	Lease of venue	FRMD-MMK	NP53.10	Aug	Aug	Aug	Aug	GAA	120,000.00	120,000.00		120,000.00
	Fullboard Meals	FRMD-MMK	NP53.9	Aug	Aug	Aug	Aug	GAA	60,000.00	60,000.00		60,000.00
	Presentation of MMK result to the National Steering Committee (Food)	FRMD-MMK	NP53.9	Mar	Mar	Dec	Dec	GAA	30,000.00	30,000.00		30,000.00
	Post Evaluation (Virtual)	FRMD-MMK	NP53.10	-	-	-	-	GAA	200,000.00	200,000.00		200,000.00
	Monitoring and Evaluation	FRMD-MMK		-	-	-	-	GAA	500,000.00	500,000.00		500,000.00
	Field Evaluation	FRMD-MMK		-	-	-	-	GAA				
	Estimated price for airfare and allowance	FRMD-MMK	Reim	Mar-Apr	Sep	Oct	Nov	GAA	500,000.00	500,000.00		500,000.00
	Awarding Ceremony	FRMD-MMK						GAA	59,000,000.00	59,000,000.00		59,000,000.00
	Livelihood awards	FRMD-MMK		May	May	May	May	GAA	58,000,000.00	58,000,000.00		58,000,000.00
	Food and accommodation	FRMD-MMK	NP53.10	-	-	-	-	GAA	600,000.00	600,000.00		600,000.00
	Catering services	FRMD-MMK	DC	-	-	-	-	GAA	200,000.00	200,000.00		200,000.00
	Transporation	FRMD-MMK		-	-	-	-	GAA	150,000.00	150,000.00		150,000.00
	Trophy/ Plaque/ Certificate	FRMD-MMK	DC	Mar	Mar	Mar	Mar	GAA	50,000.00	50,000.00		50,000.00
	IEC Materials	FRMD-MMK		-	-	-	-	GAA	50,000.00	50,000.00		50,000.00
	Printing of IEC materials	FRMD-MMK	NP53.9	Jan	Jan	Jul	Jul	GAA	50,000.00	50,000.00		50,000.00
	GRAND TOTAL									60,000,000.00		60,000,000.00
	IAU (INTERNAL AUDIT UNIT)	IAU										
	Job Order Salary	IAU		-	-	-	-	GAA	734,064.00	734,064.00		734,064.00
	Dishdispenser	IAU	NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		5,000.00
	Dinnerplate	IAU	NP53.9	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00		2,500.00
	Cup & Saucer Set	IAU	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		1,000.00
	Spoon & Fork Set	IAU	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		1,500.00
	Travel Per diem/Airfare	IAU		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	297,136.00	297,136.00		297,136.00
	Drinking/Bottled Water supply & delivery	IAU	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,800.00	4,800.00		4,800.00
	Prepaid Load	IAU	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	14,000.00	14,000.00		14,000.00
	GRAND TOTAL									1,060,000.00		1,060,000.00
	IFAD (INLAND FISHERIES AQUACULTURE DIVISION)											
	1. Labor and wages for Contract of Service	IFAD	Contract	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	5,942,633.00	5,942,633.00		5,942,633.00
	2. Communication Expenses	IFAD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	87,600.00	87,600.00		87,600.00
	3. Drinking Water	IFAD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	10,000.00	10,000.00		10,000.00
	4. Meals and Honoraria for the conduct of meetings, workshops and trainings	IFAD	Shopping	Mar	Jun	Jun	Oct	GAA	1,459,826.32	1,459,826.32		1,459,826.32
	5. Meals for the Conduct of Stakeholders Consultation	IFAD	Shopping	Mar	Apr-May	May-Jun	Jul	GAA	700,000.00	700,000.00		700,000.00
	6. Traveling Expenses	IFAD	NP53.9	Jan-Mar	May-Jun	Jul-Sep	Nov	GAA	120,000.00	120,000.00		120,000.00
	7. Printing and binding services for reproduction of IEC materials	IFAD	Competitive Bidding	Jun	Sep	Sep	Dec	GAA	300,000.00	300,000.00		300,000.00
	GRAND TOTAL									8,620,059.32		8,620,059.32

	IFCU (INFORMATION AND FISHERFOLK COORDINATION UNIT)												
	Trainings and Workshop	IFCU		-	-	-	-	GAA					
	Information Officer's Workshop (Honoraria, Food, Accommodation and Paraphernalia with Force majeure)	IFCU	-	Oct	Oct	Oct	Oct	GAA	200,000.00	200,000.00			200,000.00
	DA-BFAR Agri-Aqua Fairs, Exhibits and Special Events	IFCU						GAA					0.00
	Agri-Aqua Fairs and Exhibits (Conducted and Participation)	IFCU	MOOE Funds	As the need arises				GAA	285,000.00	285,000.00			285,000.00
	BFAR Special Events/Programs/Activities (Info-Caravans/Contest/Congress)	IFCU	MOOE Funds					GAA					
	Information, Education and Communication Materials (Print Materials)	IFCU		-	-	-	-	GAA	-	-			0.00
	BFAR Fish Files Magazine (BFAR Official Magazine)	IFCU	NP53.9	Mar	Jun	Sep	Dec	GAA	250,000.00	250,000.00			250,000.00
	BFAR Various Brochures (Institutional and Technological Brochures)	IFCU	NP53.9	Mar	Mar	Mar	Mar	GAA	150,000.00	150,000.00			150,000.00
	Other IEC Materials for various BFAR Program/Project/Activity (Handbook/Booklet/Posters/Comics Etc.)	IFCU	NP53.9	Mar	Mar	Mar	Mar	GAA	250,000.00	250,000.00			250,000.00
	BFAR Advocacy Collaterals (T-Shirts/Polo Shirts/Bags/Hats/Umbrellas/Mugs/ Arm bands/Hand Towels/Foldable Fans/Jackets)	IFCU	NP53.9	Sep	Sep	Oct	Oct	GAA	300,000.00	300,000.00			300,000.00
	Information, Education and Communication Materials (Public and Media Relations)	IFCU		-	-	-	-	GAA	-	-			0.00
	Documentaries Diffusion and Production (Mag-Agri Tayo Episodes)	IFCU	NP: SSAEM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,600,000.00	3,600,000.00			3,600,000.00
	Television Broadcasting Package	IFCU	NP: SSAEM	As the need arises				GAA	2,200,000.00	2,200,000.00			2,200,000.00
	Radio Broadcasting Package	IFCU	NP: SSAEM	As the need arises				GAA	1,850,000.00	1,850,000.00			1,850,000.00
	Other Quad-Media Broadcasting and Print Advertising (Tarpaulin Printing and Social Media)	IFCU	NP: SSAEM	Jan	Apr	Jul	Oct	GAA	350,000.00	350,000.00			350,000.00
	Support to Operation	IFCU		-	-	-	-	GAA	-	-			0.00
	Official Travel (Locally)	IFCU	MOOE Funds	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,200,000.00	2,200,000.00			2,200,000.00
	Job Order	IFCU	MOOE Funds	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,740,000.00	2,740,000.00			2,740,000.00
	Cash Advance / Reimbursements / Equipment Repairs / Force majeure	IFCU	MOOE Funds	As the need arises				GAA	100,000.00	100,000.00			100,000.00
	GRAND TOTAL									14,475,000.00			14,475,000.00
	LIBRARY	LIBRARY											
	Information, Education and Communication Materials	LIBRARY		-	-	-	-	GAA					
	Newspaper / Magazine and Journals Subscription	LIBRARY	CA/Reim	-	-	-	-	GAA	160,000.00	160,000.00			160,000.00
	Book binding / Mail / Courier / Others	LIBRARY	CA/Reim	-	-	-	-	GAA	20,000.00	20,000.00			20,000.00
	Support to Operation	LIBRARY		-	-	-	-	GAA					
	Job Order	LIBRARY	MOOE Funds	-	-	-	-	GAA	800,000.00	800,000.00			800,000.00
	Other Office Supplies (Printer Toners/Cartridge and Others)	LIBRARY	NP53.9	-	-	-	-	GAA	50,000.00	50,000.00			50,000.00
	GRAND TOTAL									1,030,000.00			1,030,000.00

	IMEMS (INTEGRATED MARINE ENVIRONMENT MONITORING SYSTEM)	IMEMS											
	Capacity Building Trainings/Seminars for the operationalization of the IMEMS	IMEMS	NP53.9	Mar-Nov	Mar-Nov	Mar-Nov	Mar-Nov	GAA	1,350,000.00	1,350,000.00			1,350,000.00
	Food Meals for the Training (20 personnel/300 each)	IMEMS		Mar-Nov	Mar-Nov	Mar-Nov	Mar-Nov	GAA	54,000.00	54,000.00			54,000.00
	Manpower Requirements(salary of 6 J.O.s of the IMEMS	IMEMS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,328,000.00	2,328,000.00			2,328,000.00
	Travel Expenses	IMEMS		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,150,000.00	1,150,000.00			1,150,000.00
	GRAND TOTAL									4,882,000.00			4,882,000.00
	LEGAL DIVISION												
	Labor Services (Job Order) Admin	LEGAL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,553,444.00	2,553,444.00			2,553,444.00
	Labor Services (Job Order) LLb	LEGAL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,263,816.00	1,263,816.00			1,263,816.00
	Labor Services (Job Order) Lawyer	LEGAL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	6,200,124.00	6,200,124.00			6,200,124.00
	Miscellaneous Expenses (TEV, Reimbursements, Petty Cash, Other Expenses)	LEGAL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,097,558.00	3,097,558.00			3,097,558.00
	APP-CSE	LEGAL	PS	Mar	Jun	Sep	Nov	GAA	285,058.00	285,058.00			285,058.00
	Law Books Codals	LEGAL		Mar	Mar	Mar	Mar	GAA	100,000.00	100,000.00			100,000.00
	Trainings and Workshops	LEGAL		Jun	Jun	Jun	Jun	GAA	500,000.00	500,000.00			500,000.00
	GRAND TOTAL									14,000,000.00			14,000,000.00
	NAPC (NATIONAL ANTI-POVERTY COMMISSION BASIC SECTOR)												
	Oversight/Committee Meeting	NAPC		Mar	Jun	Aug	Oct	GAA	200,000.00	200,000.00			200,000.00
	GAD Activity Response for Post COVID-19	NAPC		Feb	Apr-Nov	Apr-Nov	Apr-Nov	GAA	157,500.00	157,500.00			157,500.00
	Provision of Livelihood Programs and Projects for Fisherfolk Affected by COVID-19 Pandemic (With Communication Allowance for Fisherfolk and NAPC-AFSC)	NAPC		Mar-Apr	Jun	Aug	Sep-Nov	GAA	162,000.00	162,000.00			162,000.00
	DRRM and Social Services and Protection against COVID-19 Situation	NAPC		Feb	Apr	Jun-Jul	Sep-Oct	GAA	162,000.00	162,000.00			162,000.00
	Fisherfolk Settlement	NAPC		Feb	Apr-May	Jul	Sep-Nov	GAA	162,000.00	162,000.00			162,000.00
	Strengthening and Protecting Fishery Resources as Response to COVID-19 Crisis	NAPC		Mar	May-Jun	Aug-Sep	Nov	GAA	162,000.00	162,000.00			162,000.00
	General Administration and Support Services	NAPC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	804,000.00	804,000.00			804,000.00
	TEV, Travel Reimbursement, IEC Materials,and other expenses as need arises	NAPC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	126,328.06	126,328.06			126,328.06
	For the Conduct of Regular Quarterly Council Meetings is charged to NAPC (FACE to FACE or Online Meeting)	NAPC		Mar	Jun	Sep	Nov	GAA	Accom. Charge to NAPC/Plane fares and Travelling expenses c/o BFAR	Accom. Charge to NAPC/Plane fares and Travelling expenses c/o BFAR			Accom. Charge to NAPC/Plane fares and Travelling expenses c/o BFAR
	Office Supplies and Materials	NAPC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	64,171.94	64,171.94			64,171.94
	GRAND TOTAL									2,000,000.00			2,000,000.00
	NFLD (NATIONAL FISHERIES ABORATORY DIVISION)												
	Printer and Photocopier Ink Supplies	NFLD						GAA					
	Toner for Konica photocopier (BizHub164)	NFLD	DC	-	-	-	-	GAA	-	-			-
	Developer for Konica photocopier (BizHub164)	NFLD	DC	-	-	-	-	GAA	-	-			-
	Drum for Konica photocopier (BizHub164)	NFLD	DC	-	-	-	-	GAA	-	-			-

Toner for Fuji Xerox CT202330	NFLD	NP53.9	Apr	Apr	Apr	Apr	GAA	7,000.00	7,000.00		7,000.00
Drum for Fuji Xerox CT202330	NFLD	NP53.9	Apr	Apr	Apr	Apr	GAA	7,000.00	7,000.00		7,000.00
Developer for Fuji Xerox CT202330	NFLD		-	-	-	-	GAA	-	-		-
Brother Ink LC539XL (Black)	NFLD		-	-	-	-	GAA	-	-		-
Brother Ink LC535XL (Cyan)	NFLD		-	-	-	-	GAA	-	-		-
Brother Ink LC535XL (Magenta)	NFLD		-	-	-	-	GAA	-	-		-
Brother Ink LC535XL (Yellow)	NFLD		-	-	-	-	GAA	-	-		-
Canon 046 Black Cartridge	NFLD	NP53.9	Apr	Apr	Apr	Apr	GAA	7,000.00	7,000.00		7,000.00
Canon 046 Cyan Cartridge	NFLD	NP53.9	Apr	Apr	Apr	Apr	GAA	7,000.00	7,000.00		7,000.00
Canon 046 Yellow Cartridge	NFLD	NP53.9	Apr	Apr	Apr	Apr	GAA	7,000.00	7,000.00		7,000.00
Canon 046 Magenta Cartridge	NFLD	NP53.9	Apr	Apr	Apr	Apr	GAA	7,000.00	7,000.00		7,000.00
HP 678 & 680 Black	NFLD	NP53.9	Apr	Apr	Apr	Apr	GAA	5,000.00	5,000.00		5,000.00
HP 678 & 680 Tricolor	NFLD	NP53.9	Apr	Apr	Apr	Apr	GAA	5,000.00	5,000.00		5,000.00
Paper Materials and Products	NFLD						GAA				
IEC Materials for FHL	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	20,000.00	20,000.00		20,000.00
Official Methods of Analysis of AOAC International Book (latest edition) (\$870+12%tax+shipping fee)	NFLD	NP53.9	-	-	-	-	GAA	60,000.00	60,000.00		60,000.00
Standard Method for the Examination of Water and Wastewater (latest edition)	NFLD	NP53.9	-	-	-	-	GAA	-	-		-
CLSI Manual for Methods for Antimicrobial Broth Dilution and Disk Diffusion Susceptibility Testing of Bacteria Isolated From Aquatic Animals, 2nd Edition	NFLD	NP53.9	-	-	-	-	GAA	-	-		-
Communication Equipment and Services	NFLD						GAA				
Telephone line for Receiving area	NFLD		-	-	-	-	GAA	-	-		-
Telephone line for Admin Support	NFLD		-	-	-	-	GAA	-	-		-
Other Office Supplies	NFLD						GAA				
Office Supplies not Available at PS (such as, but not limited to Hard drives, Flash drives, Folders, Markers, Pens, Special Papers, Staple wires, etc.)	NFLD	NP53.9	Apr	Apr	Apr	Apr	GAA	5,000.00	5,000.00		5,000.00
Reagents, Standards, and Other Chemicals	NFLD		-	-	-	-	GAA				
Aquatic Toxicology Laboratory	NFLD		-	-	-	-	GAA				
Reagents	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	260,524.00	260,524.00		260,524.00
Acetone 2.5L	NFLD		-	-	-	-	GAA				
n-Hexane 4L	NFLD		-	-	-	-	GAA				
Choline Chloride 1kg	NFLD		-	-	-	-	GAA				
3-Morpholinopropanesulfonic acid 1kg	NFLD		-	-	-	-	GAA				
Microscint PS 1000mL	NFLD		-	-	-	-	GAA				
Ultima Gold XR 1000mL	NFLD		-	-	-	-	GAA				
Ultima Gold 1000mL	NFLD		-	-	-	-	GAA				
Phosphate buffered saline	NFLD		-	-	-	-	GAA				
Dichloromethane 2.5L	NFLD		-	-	-	-	GAA				
Trichloroacetic acid 500 g	NFLD		-	-	-	-	GAA				
Acetyl acetone 250 mL	NFLD		-	-	-	-	GAA				
Acetic acid (glacial) 2.5 L	NFLD		-	-	-	-	GAA				

Ammonium acetate 1 kg	NFLD		-	-	-	-	GAA					
Ammonium acetate AR Grade 500g	NFLD		-	-	-	-	GAA					
Ammonium formate AR Grade 500g	NFLD		-	-	-	-	GAA					
Potassium Cyanide, 250 g	NFLD		-	-	-	-	GAA					
Potassium Nitrate, 500 g	NFLD		-	-	-	-	GAA					
Magnesium Chloride Hexahydrate, 500 g	NFLD		-	-	-	-	GAA					
Magnesium Chloride AR Grade 500 g	NFLD		-	-	-	-	GAA					
Sodium Cyanide, 500 g	NFLD		-	-	-	-	GAA					
Sulfamic Acid, 1 kg	NFLD		-	-	-	-	GAA					
Sodium Acetate, 500 g	NFLD		-	-	-	-	GAA					
Sodium Dihydrogen Phosphate, 500 g	NFLD		-	-	-	-	GAA					
Periodic Acid, 100 g	NFLD		-	-	-	-	GAA					
Sodium Bicarbonate, 1 kg	NFLD		-	-	-	-	GAA					
Sodium Chloride, 500 g	NFLD		-	-	-	-	GAA					
Sodium Hydroxide, 2.5 kg	NFLD		-	-	-	-	GAA					
Sulfuric Acid, 2.5 L	NFLD		-	-	-	-	GAA					
Hydrochloric Acid, 2.5 L	NFLD		-	-	-	-	GAA					
Phosphoric Acid, 2.5 L	NFLD		-	-	-	-	GAA					
Methanol AR Grade 4 L	NFLD		-	-	-	-	GAA					
Methanol HPLC Grade 4 L	NFLD		-	-	-	-	GAA					
Acetonitrile, HPLC grade, 4 L	NFLD		-	-	-	-	GAA					
Acetonitrile, reagent grade, 4 L	NFLD		-	-	-	-	GAA					
Acetonitrile, GR grade, 4 L	NFLD		-	-	-	-	GAA					
Acetonitrile HPLC Grade, 4 L	NFLD		-	-	-	-	GAA					
2-Propanol 4L	NFLD		-	-	-	-	GAA					
di-Potassium hydrogen Phosphate 1 kg	NFLD		-	-	-	-	GAA					
Ethyl Acetate 2.5L	NFLD		-	-	-	-	GAA					
Formaldehyde 2.5L	NFLD		-	-	-	-	GAA					
Methanol ACS Basic 4L	NFLD		-	-	-	-	GAA					
Marine Toxin Standards	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	200,000.00	200,000.00			200,000.00
Saxitoxin Dihydrochloride calibration solution	NFLD		-	-	-	-	GAA					
N-sulfocarbamoyl-gonyautoxin 2 and 3 calibration solution	NFLD		-	-	-	-	GAA					
Gonyautoxin 6 calibration solution	NFLD		-	-	-	-	GAA					
Decarbamoyl neosaxitoxin calibration solution	NFLD		-	-	-	-	GAA					
Decarbamoyl saxitoxin calibration solution	NFLD		-	-	-	-	GAA					
Gonyautoxin 1, 4 calibration solution	NFLD		-	-	-	-	GAA					
Gonyautoxin 2,3 calibration solution	NFLD		-	-	-	-	GAA					
Decarbamoyl gonyautoxin 2,3 calibration solution	NFLD		-	-	-	-	GAA					
Decarbamoyl gonyautoxin 1,4 calibration solution	NFLD		-	-	-	-	GAA					
Neosaxitoxin calibration solution	NFLD		-	-	-	-	GAA					
Domoic acid calibration solution	NFLD		-	-	-	-	GAA					
Okadaic Acid calibration solution	NFLD		-	-	-	-	GAA					
Dinophysistoxin-1 calibration solution	NFLD		-	-	-	-	GAA					

Dinophysistoxin-2 calibration solution	NFLD		-	-	-	-	GAA						
Certified Reference Material - domoic acid mussel tissue	NFLD		-	-	-	-	GAA						
Certified Reference Material -okadaic acid mussel tissue	NFLD		-	-	-	-	GAA						
Anatoxin-a calibration solution	NFLD		-	-	-	-	GAA						
Microcystin -LR calibration solution	NFLD		-	-	-	-	GAA						
Lyngbyatoxin calibration solution	NFLD		-	-	-	-	GAA						
Fish Health Laboratory	NFLD		-	-	-	-	GAA						
Residue Reference Standards	NFLD		-	-	-	-	GAA						
2-NP-AHD standard, 10mg	NFLD	PB	Jul	Jul	Jul	Jul	GAA	138,633.00	138,633.00			138,633.00	
Aflatoxin reference standard (corn)	NFLD							GAA	-	-			-
Chloramphenicol USP standard 200mg	NFLD			Jul	Jul	Jul	Jul	GAA	55,000.00	55,000.00			55,000.00
Crystal Violet USP standard, 200mg	NFLD			Jul	Jul	Jul	Jul	GAA	17,600.00	17,600.00			17,600.00
Ivermectin USP standard. 200mg	NFLD							GAA	-	-			-
Malachite green chloride standard, 25mg	NFLD			Jul	Jul	Jul	Jul	GAA	100,315.60	100,315.60			100,315.60
3-(2-Nitrobenzylidenamino)-2-oxazolidinone (NP-AOZ) reference standard 10mg	NFLD			Jul	Jul	Jul	Jul	GAA	124,943.50	124,943.50			124,943.50
5-(Morpholinomethyl)-3-(2-nitrobenzylidenamino)-2-oxazolidinone (NP-AMOZ) reference standard 10mg	NFLD			Jul	Jul	Jul	Jul	GAA	132,242.00	132,242.00			132,242.00
Sulfamethazine USP standard 1g	NFLD			Jul	Jul	Jul	Jul	GAA	50,700.00	50,700.00			50,700.00
Sulfadiazine USP standard 200mg	NFLD			Jul	Jul	Jul	Jul	GAA	52,000.00	52,000.00			52,000.00
Sulfamerazine USP standard, 500mg	NFLD			Jul	Jul	Jul	Jul	GAA	52,000.00	52,000.00			52,000.00
Sulfadimethoxine USP Standard, 200mg	NFLD			Jul	Jul	Jul	Jul	GAA	50,700.00	50,700.00			50,700.00
Sulfisoxazole USP standard, 200mg	NFLD			Jul	Jul	Jul	Jul	GAA	52,000.00	52,000.00			52,000.00
AMOZ Certified Reference Material	NFLD			-	-	-	-	GAA	-	-			-
Residue Reagents	NFLD		-	-	-	-	GAA						
2-Nitrobenzaldehyde 25g	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	9,000.00	9,000.00			9,000.00	
Acetic acid, glacial, 2.5L	NFLD		-	-	-	-	GAA	-	-			-	
Acetonitrile, Analytical grade, 4L	NFLD		-	-	-	-	GAA	-	-			-	
Acetonitrile, HPLC grade, 4L	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	60,000.00	60,000.00			60,000.00	
Dimethyl sulfoxide, 1L	NFLD		-	-	-	-	GAA	-	-			-	
Ethyl acetate 2.5L	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	54,000.00	54,000.00			54,000.00	
Laboratory detergent 5L, reasol or its equivalent	NFLD		-	-	-	-	GAA	-	-			-	
Magnesium sulfate (anhydrous), 500g	NFLD		-	-	-	-	GAA	-	-			-	
Methanol 4L, analytical grade	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	22,400.00	22,400.00			22,400.00	
Methanol 4L, HPLC Grade	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	30,000.00	30,000.00			30,000.00	
n-Hexane, 4L	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	6,000.00	6,000.00			6,000.00	
PCR Reagents	NFLD						GAA						
Absolute Ethanol (2.5L)	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	10,000.00	10,000.00			10,000.00	
Isopropanol (2.5L)	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	2,000.00	2,000.00			2,000.00	
Chloroform (2.5L)	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	2,000.00	2,000.00			2,000.00	
10x TBE Buffer (1 Liter)	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	32,000.00	32,000.00			32,000.00	
Ultra Pure Water (500ml)	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	12,000.00	12,000.00			12,000.00	
Agarose Molecular Biology Grade (100 g)	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	34,000.00	34,000.00			34,000.00	
Ethidium Bromide (10mg/ml stock solution)	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	60,000.00	60,000.00			60,000.00	

	Phosphate buffer saline (pure), 1L	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	6,000.00	6,000.00		6,000.00
	RNA Later	NFLD	NP53.9	Sep	Sep	Sep	Sep	GAA	10,000.00	10,000.00		10,000.00
	ATCC Strains	NFLD		-	-	-	-	GAA				
	Aeromonas hydrophila ATCC	NFLD		-	-	-	-	GAA	-	-		-
	Edwardsiella tarda ATCC	NFLD		-	-	-	-	GAA	-	-		-
	Streptococcus agalactiae ATCC	NFLD		-	-	-	-	GAA	-	-		-
	Vibrio parahaemolyticus ATCC	NFLD		-	-	-	-	GAA	-	-		-
	Culture Media	NFLD		-	-	-	-	GAA	-	-		-
	Brain Heart Infusion Agar	NFLD		-	-	-	-	GAA	-	-		-
	Mueller Hinton agar	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	2,500.00	2,500.00		2,500.00
	Glutamate Starch Phenol agar	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	7,000.00	7,000.00		7,000.00
	Mac conkey agar	NFLD		-	-	-	-	GAA	-	-		-
	Tryptic Soy Broth	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	2,000.00	2,000.00		2,000.00
	Nutrient Agar	NFLD		-	-	-	-	GAA	-	-		-
	Mannitol Salt agar	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	2,500.00	2,500.00		2,500.00
	Blood Agar Base	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	9,000.00	9,000.00		9,000.00
	Marine Agar	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	7,000.00	7,000.00		7,000.00
	Stuart Transport Medium	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	7,000.00	7,000.00		7,000.00
	OF Basal Medium and reagent	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	3,000.00	3,000.00		3,000.00
	Stains	NFLD		-	-	-	-	GAA				
	Wright stain, 500 ml (readily prepared)	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	3,000.00	3,000.00		3,000.00
	Eosin Y 100g	NFLD		-	-	-	-	GAA	-	-		-
	Hematoxylin 100g	NFLD		-	-	-	-	GAA	-	-		-
	Phloxine B 100g	NFLD		-	-	-	-	GAA	-	-		-
	Carmine, 25 g	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	4,500.00	4,500.00		4,500.00
	Grocotts (Prepared)	NFLD		-	-	-	-	GAA	-	-		-
	Silver Nitrate, 25g (Prepared)	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	9,000.00	9,000.00		9,000.00
	Giemsa Stain, 500 ml (Prepared)	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	2,000.00	2,000.00		2,000.00
	Neutral Red, 500 ml (Prepared)	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	3,500.00	3,500.00		3,500.00
	Lugol's Iodine	NFLD		-	-	-	-	GAA	-	-		-
	Chemicals	NFLD		-	-	-	-	GAA				
	Acetic acid, glacial, 2.5L	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	2,000.00	2,000.00		2,000.00
	Bouin's Solution, 500ml	NFLD		-	-	-	-	GAA	-	-		-
	Denatured alcohol, 2.5L	NFLD		-	-	-	-	GAA	-	-		-
	37-40% Formaldehyde, 2.5L	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	8,000.00	8,000.00		8,000.00
	Xylene	NFLD		-	-	-	-	GAA	-	-		-
	Xylene Substitute (Neo Clear), 1 gallon	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	3,000.00	3,000.00		3,000.00
	0.85% Sodium Chloride (1 liter)	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	3,000.00	3,000.00		3,000.00
	Oxidase Reagent (100 ml)	NFLD		-	-	-	-	GAA	-	-		-
	Penicillin G, 1mu	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	6,000.00	6,000.00		6,000.00
	5% Defibrinated sheep's blood supplement	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	1,500.00	1,500.00		1,500.00
	Antibiotic disk set (including 0/129)	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	40,000.00	40,000.00		40,000.00
	Glycerine, pure	NFLD		-	-	-	-	GAA	-	-		-

Paraffin wax with DMSO, 1 kg,	NFLD		-	-	-	-	GAA	-	-	-	-	-
Potassium persulphate, 500 g	NFLD		-	-	-	-	GAA	-	-	-	-	-
Potassium permanganate, 500 g	NFLD		-	-	-	-	GAA	-	-	-	-	-
Citric Acid, 500 g	NFLD		-	-	-	-	GAA	-	-	-	-	-
Copper (II) Sulphate Anhydrous, 500 g	NFLD		-	-	-	-	GAA	-	-	-	-	-
Aluminum Potassium Sulphate, 500 g	NFLD		-	-	-	-	GAA	-	-	-	-	-
Chloral Hydrate, 250 g	NFLD		-	-	-	-	GAA	-	-	-	-	-
Sodium Iodate, 100 g	NFLD		-	-	-	-	GAA	-	-	-	-	-
Sodium Dihydrogen Orthophosphate (Monohydrate) 99%, 500 g	NFLD		-	-	-	-	GAA	-	-	-	-	-
Sodium Phosphate Dibasic Anhydrous 99%, 500 g	NFLD		-	-	-	-	GAA	-	-	-	-	-
Water Quality Testing Kits and Reagents	NFLD		-	-	-	-	GAA					
Sodium biphosphate dodecahydrate, 500 grams, Reagent Grade	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	18,000.00	18,000.00			18,000.00
pH Buffer solution, pH 4.01, atleast 500 mL, with NIST Traceability	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,500.00	2,500.00			2,500.00
pH Buffer solution 7.00, atleast 500 mL, with NIST Traceability	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,500.00	2,500.00			2,500.00
pH Buffer solution 10.01, atleast 500 mL, with NIST Traceability	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,500.00	2,500.00			2,500.00
Chemicals for Analytical Testing of Ammonia using Ammonia Selective Electrode Method (Ammonium Chloride, Sodium Hydroxide, EDTA, Ammonia-free water, Sulfuric Acid, Nitric Acid, Potassium dichromate and other chemicals)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	80,000.00	80,000.00			80,000.00
	NFLD						GAA					
FPTL	NFLD						GAA					
Heavy Metals/ Trace Elements	NFLD						GAA					
Stannous Chloride, AR, 500 g per bottle	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	16,000.00	16,000.00			16,000.00
Magnesium Nitrate Hexahydrate, AR, 500 g per bottle	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,800.00	3,800.00			3,800.00
Ammonium dihydrogen phosphate, crystals, AR, 500 g per bottle	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	12,000.00	12,000.00			12,000.00
Calcium Chloride, anhydrous, 1.5-2.5 mm., 500 g per bottle	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	5,000.00	5,000.00			5,000.00
AAS Reagents	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	65,000.00	65,000.00			65,000.00
PNP Controlled	NFLD						GAA					
Lead AAS Standard Solution 1000 ppm Pb in Diluted HNO3 traceable to NIST, 100 mL per bottle	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,200.00	3,200.00			3,200.00
Cadmium AAS Standard Solution 1000 ppm Cd in Diluted HNO3 traceable to NIST, 100 mL per bottle	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,000.00	4,000.00			4,000.00
Mercury AAS Standard Solution 1000ppm Hg in Diluted HNO3 traceable to NIST, 100 mL per solution	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,500.00	3,500.00			3,500.00
Manganese AAS Standard Solution 1000 ppm Mn in Diluted HNO3 traceable to NIST, 100 mL per bottle	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,200.00	3,200.00			3,200.00
Copper AAS Standard Solution 1000 ppm Cu in Diluted HNO3 traceable to NIST, 100 mL per bottle	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,400.00	2,400.00			2,400.00
Nitric Acid. (HNO3), A.R, 65%, 2500 mL per bottle	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	11,400.00	11,400.00			11,400.00
Potassium Permanganate (90-100%)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	15,000.00	15,000.00			15,000.00
Hydrogen Peroxide, 35%, 1L per bottle	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	5,000.00	5,000.00			5,000.00

	PDEA Controlled Precursors and Essential Chemicals (CPECS)	NFLD						GAA					
	Hydrochloric Acid, 37%, A.R., 2500 mL per bottle	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	5,000.00	5,000.00			5,000.00
	Sulfuric Acid, 95-97%, A.R., 2500 mL per bottle	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	7,500.00	7,500.00			7,500.00
	Acetone, A.R.	NFLD	-	-	-	-	-	GAA	-	-			-
	Moisture and Ash	NFLD						GAA					
	Desiccator Grease 75 g	NFLD	-	-	-	-	-	GAA	-	-			-
	Desiccant, Silica gel 500 g	NFLD	-	-	-	-	-	GAA	-	-			-
	Water Activity	NFLD						GAA					
	Novasina SAL-T humidity standard (53 %rh)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	12,000.00	12,000.00			12,000.00
	Novasina SAL-T humidity standard (75 %rh)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	12,000.00	12,000.00			12,000.00
	Novasina SAL-T humidity standard (90 %rh)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	12,000.00	12,000.00			12,000.00
	% Sodium Chloride (NaCl)	NFLD						GAA					
	Silver Nitrate, AR, 125 g per bottle	NFLD	-	-	-	-	-	GAA					
	Potassium Thiocyanate, AR, 500 g per bottle	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	5,000.00	5,000.00			5,000.00
	Potassium Chromate, AR, 500 g per bottle	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,000.00	4,000.00			4,000.00
	Sodium Chloride	NFLD	-	-	-	-	-	GAA	-	-			-
	Ferric Ammonium Sulfate	NFLD	-	-	-	-	-	GAA	-	-			-
	pH	NFLD						GAA					
	pH Electrode Solution (3M KCl Solution)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,500.00	3,500.00			3,500.00
	Buffer Solution 1 L, pH 4.0	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,500.00	3,500.00			3,500.00
	Buffer Solution 1 L, pH 7.0	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,500.00	3,500.00			3,500.00
	Buffer Solution 1 L, pH 10.0	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,500.00	3,500.00			3,500.00
	Histamine	NFLD						GAA					
	Histamine Dihydrochloride, 10g per bottle	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,000.00	4,000.00			4,000.00
	Amberlite Resin CG-50	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	40,000.00	40,000.00			40,000.00
	Sodium Hydroxide, micropearls, AR, 1Kg per bottle	NFLD	-	-	-	-	-	GAA	-	-			-
	Sodium Chloride (NaCl)	NFLD	-	-	-	-	-	GAA	-	-			-
	Trichloroacetic acid (TCA), 99%, AR, 1Kg per bottle	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,000.00	3,000.00			3,000.00
	O-phthaldialdehyde (OPA)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,000.00	4,000.00			4,000.00
	Methanol, HPLC Grade, 2500 mL per bottle	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	8,000.00	8,000.00			8,000.00
	Sodium Carbonate (Na ₂ CO ₃)	NFLD	-	-	-	-	-	GAA	-	-			-
	Glacial Acetic Acid	NFLD	-	-	-	-	-	GAA	-	-			-
	Ethanol, A.R.	NFLD	-	-	-	-	-	GAA	-	-			-
	Certified Reference Materials (CRM)	NFLD						GAA					
	CRM for Histamine	NFLD	-	-	-	-	-	GAA	-	-			-
	CRM for Heavy Metals	NFLD	-	-	-	-	-	GAA	-	-			-
	CRM for Water Activity	NFLD	-	-	-	-	-	GAA	-	-			-
	CRM for Ash	NFLD	-	-	-	-	-	GAA	-	-			-
	CRM for Moisture	NFLD	-	-	-	-	-	GAA	-	-			-
	CRM for Sodium Chloride	NFLD	-	-	-	-	-	GAA	-	-			-
	Microbiology Laboratory Unit	NFLD						GAA					
	APC ANALYSIS	NFLD						GAA					
	Culture Media	NFLD						GAA					

	Standard method agar/ Plate Count	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	20,000.00	20,000.00		20,000.00
	Monopotassium Phosphate (KH2PO4)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	16,000.00	16,000.00		16,000.00
	E.COLI ANALYSIS	NFLD						GAA				
	Culture Media /Reagents	NFLD		Jul	Jul	Jul	Jul	GAA				
	Lauryl sulphate tryptose broth	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	16,000.00	16,000.00		16,000.00
	EC broth	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	13,500.00	13,500.00		13,500.00
	Eosin methlene blue agar	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	9,200.00	9,200.00		9,200.00
	MRVP	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,500.00	3,500.00		3,500.00
	Simmon citrate agar	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,700.00	4,700.00		4,700.00
	Bacto tryptone	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	8,000.00	8,000.00		8,000.00
	brillant green lactose bile broth	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	24,000.00	24,000.00		24,000.00
	Mineral modified glutamate medium	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	23,400.00	23,400.00		23,400.00
	ammonium chloride	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	10,800.00	10,800.00		10,800.00
	monosodium glutamate	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	10,800.00	10,800.00		10,800.00
	Tryptone bile glucomate agar	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	46,000.00	46,000.00		46,000.00
	complete indole/ kovacs reagent	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	1,800.00	1,800.00		1,800.00
	complete methyl red reagent	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	6,500.00	6,500.00		6,500.00
	complete voges proskauer reagent	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	12,800.00	12,800.00		12,800.00
	Cryo vials (color coded)	NFLD						GAA				
	SALMONELLA/SHIGELLA ANALYSIS	NFLD						GAA				
	Culture Media	NFLD						GAA				
	Shigella Broth	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	15,000.00	15,000.00		15,000.00
	MacConkey Agar	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	11,600.00	11,600.00		11,600.00
	lactose broth	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	17,700.00	17,700.00		17,700.00
	Rappaport Vassiladis Broth	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	12,600.00	12,600.00		12,600.00
	Bismuth Sulfitte Agar	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	17,000.00	17,000.00		17,000.00
	Hektoen Enteric Agar	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	16,400.00	16,400.00		16,400.00
	XLD Agar	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	14,800.00	14,800.00		14,800.00
	Triple Sugar Iron Agar	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	10,600.00	10,600.00		10,600.00
	Lysine Iron Agar	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	14,800.00	14,800.00		14,800.00
	nutrient broth	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	14,000.00	14,000.00		14,000.00
	nutrient agar	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	13,400.00	13,400.00		13,400.00
	Tryptic Soy Agar	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	7,000.00	7,000.00		7,000.00
	Tryptic Soy Broth	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	7,000.00	7,000.00		7,000.00
	Urea Broth	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	20,600.00	20,600.00		20,600.00
	SIM Medium	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	12,000.00	12,000.00		12,000.00
	Tetrathionate Broth and supplements	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	15,600.00	15,600.00		15,600.00
	STAPHYLOCOCCUS ANALYSIS	NFLD						GAA				
	Culture Media	NFLD						GAA				
	baird parker agar base	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	20,400.00	20,400.00		20,400.00
	brain heart infusion broth	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	24,600.00	24,600.00		24,600.00
	brain heart infusion agar	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	24,800.00	24,800.00		24,800.00
	Bacto peptone/peptone water	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	8,400.00	8,400.00		8,400.00

	Reagents, Supplements/Enrichment and Consumables	NFLD						GAA					
	Egg Yolk Tellurite Emulsion	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	60,000.00	60,000.00			60,000.00
	Rabbit Plasma EDTA	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	23,600.00	23,600.00			23,600.00
	YEAST AND MOLDS ANALYSIS	NFLD						GAA					
	Culture Media	NFLD						GAA					
	DRBC Agar	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	8,200.00	8,200.00			8,200.00
	FEACAL STREPTOCOCCI / ENTEROCOCCUS	NFLD						GAA					
	Culture Media / Reagents	NFLD						GAA					
	Azide Dextrose Broth	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	11,200.00	11,200.00			11,200.00
	Bile Esculin Agar	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	15,000.00	15,000.00			15,000.00
	Sodium Chloride (NaCl)	NFLD	-					GAA	-	-			-
	ATCC Bacterial Strains	NFLD						GAA					
	Escherichia Coli Reference Culture (ATCC)	NFLD		-	-	-	-	GAA					
	Shigella flexneri (ATCC)	NFLD		-	-	-	-	GAA					
	Salmonella typhimurium Reference Culture (ATCC)	NFLD		-	-	-	-	GAA					
	Staphylococcus aureus (ATCC)	NFLD		-	-	-	-	GAA					-
	Enterobacter aerogenes	NFLD	-	Jul	Jul	Jul	Jul	GAA	-	-			-
	5. Kits	NFLD						GAA					
	Aquatic Toxicology Laboratory	NFLD						GAA					
	ELISA for Paralytic Shellfish Toxin	NFLD		Mar	May	Jul-Nov	Jul-Nov	GAA	2,475,000.00	2,475,000.00			2,475,000.00
	RBA test kits	NFLD		Jun	Jun	Jun	Jun	GAA	2,300,000.00	2,300,000.00			2,300,000.00
	RBA- saxitoxin	NFLD		-	-	-	-	GAA					
	RBA- brevetoxin	NFLD		-	-	-	-	GAA					
	96well filter plate	NFLD		-	-	-	-	GAA					
	Protein phosphatase 2a (PP2A) assay for okadaic acid	NFLD		Jun	Jun	Jun	Jun	GAA	450,000.00	450,000.00			450,000.00
	ELISA for domoic acid	NFLD		Jun	Jun	Jun	Jun	GAA	275,000.00	275,000.00			275,000.00
	Fish Health Laboratory	NFLD						GAA					
	Residue Kits	NFLD						GAA					
	Aflatoxin kit	NFLD		Aug	Aug	Aug	Aug	GAA	335,775.00	335,775.00			335,775.00
	Chloramphenicol kit	NFLD		Aug	Aug	Aug	Aug	GAA	698,775.00	698,775.00			698,775.00
	Nitrofurantoin (AMOZ) kit	NFLD		Aug	Aug	Aug	Aug	GAA	907,500.00	907,500.00			907,500.00
	Nitrofurantoin (AOZ) kit	NFLD		Aug	Aug	Aug	Aug	GAA	907,500.00	907,500.00			907,500.00
	I'screen AHD ELISA kit	NFLD						GAA	-	-			-
	Malachite Green ELISA kit	NFLD	NP53.9	Aug	Aug	Aug	Aug	GAA	560,000.00	560,000.00			560,000.00
	PCR kits	NFLD						GAA					
	Conventional PCR	NFLD						GAA					
	cPCR APHND/EMS Test kit	NFLD		Mar	Mar	Mar	Mar	GAA	216,000.00	216,000.00			216,000.00
	cPCR IHNV Test kit	NFLD		Mar	Mar	Mar	Mar	GAA	216,000.00	216,000.00			216,000.00
	cPCR IMNV Test kit	NFLD		Mar	Mar	Mar	Mar	GAA	108,000.00	108,000.00			108,000.00
	cPCR IMNV Test kit	NFLD		Mar	Mar	Mar	Mar	GAA	108,000.00	108,000.00			108,000.00
	cPCR MBV Test kit	NFLD		Mar	Mar	Mar	Mar	GAA	108,000.00	108,000.00			108,000.00
	cPCR NHPB Test kit	NFLD		Mar	Mar	Mar	Mar	GAA	108,000.00	108,000.00			108,000.00
	cPCR PvNV Test kit	NFLD		Mar	Mar	Mar	Mar	GAA	108,000.00	108,000.00			108,000.00
	cPCR TSV Test kit	NFLD		Mar	Mar	Mar	Mar	GAA	108,000.00	108,000.00			108,000.00

	cPCR WSSV Test kit	NFLD	PB	Mar	Mar	Mar	Mar	GAA	216,000.00	216,000.00		216,000.00	
	cPCR YHV/ GAV Test kit	NFLD		Mar	Mar	Mar	Mar	GAA	216,000.00	216,000.00		216,000.00	
	cPCR EHP kit	NFLD		Mar	Mar	Mar	Mar	GAA	108,000.00	108,000.00		108,000.00	
	cPCR CMNV Kit	NFLD		Mar	Mar	Mar	Mar	GAA	108,000.00	108,000.00		108,000.00	
	cPCR MrNV Kit	NFLD		Mar	Mar	Mar	Mar	GAA	108,000.00	108,000.00		108,000.00	
	cPCR VNN kit	NFLD		Mar	Mar	Mar	Mar	GAA	216,000.00	216,000.00		216,000.00	
	cPCR IRIDO kit	NFLD		Mar	Mar	Mar	Mar	GAA	216,000.00	216,000.00		216,000.00	
	cPCR SVCV kit	NFLD		Mar	Mar	Mar	Mar	GAA	108,000.00	108,000.00		108,000.00	
	cPCR KHV kit	NFLD		Mar	Mar	Mar	Mar	GAA	108,000.00	108,000.00		108,000.00	
	TACO DNA/RNA Co-Extraction Kit for TACO Mini	NFLD		Mar	Mar	Mar	Mar	GAA	15,000.00	150,000.00		150,000.00	
	TACO DNA/RNA Extraction Kit	NFLD		Mar	Mar	Mar	Mar	GAA	24,000.00	240,000.00		240,000.00	
	Insulated Isothermal PCR	NFLD						GAA					
	iiPCR DIV1	NFLD		DC	Mar	Mar	Mar	Mar	GAA	106,000.00	106,000.00		106,000.00
	iiPCR RG kit	NFLD			Mar	Mar	Mar	Mar	GAA	53,000.00	53,000.00		53,000.00
	iiPCR VNN kit	NFLD	Mar		Mar	Mar	Mar	GAA	53,000.00	53,000.00		53,000.00	
	iiPCR Irido-M kit	NFLD	Mar		Mar	Mar	Mar	GAA	0.00	0.00		0.00	
	iiPCR KHV kit	NFLD	Mar		Mar	Mar	Mar	GAA	0.00	0.00		0.00	
	iiPCR SVCV kit	NFLD	Mar		Mar	Mar	Mar	GAA	0.00	0.00		0.00	
	iiPCR TiLV kit	NFLD	Mar		Mar	Mar	Mar	GAA	371,000.00	371,000.00		371,000.00	
	Real Time	NFLD						GAA					
	qPCR WSSV Test kit	NFLD	PB	Mar	Mar	Mar	Mar	GAA	138,000.00	138,000.00		138,000.00	
	qPCR IHNV kit	NFLD		Mar	Mar	Mar	Mar	GAA	138,000.00	138,000.00		138,000.00	
	qPCR AHPND/EMS	NFLD		Mar	Mar	Mar	Mar	GAA	138,000.00	138,000.00		138,000.00	
	qPCR EHP	NFLD		Mar	Mar	Mar	Mar	GAA	138,000.00	138,000.00		138,000.00	
	qPCR CMNV	NFLD		Mar	Mar	Mar	Mar	GAA	-	-		-	
	qPCR TSV Test kit	NFLD		Mar	Mar	Mar	Mar	GAA	138,000.00	138,000.00		138,000.00	
	qPCR IMNV	NFLD		Mar	Mar	Mar	Mar	GAA	138,000.00	138,000.00		138,000.00	
	qPCR YHV Test kit	NFLD		Mar	Mar	Mar	Mar	GAA	138,000.00	138,000.00		138,000.00	
	API Kits and Reagents	NFLD						GAA				0.00	
	API E System complete with reagents	NFLD	DC	Jun	Jun	Jun	Jun	GAA	3,000.00	3,000.00		3,000.00	
	API NE System complete with reagents	NFLD		Jun	Jun	Jun	Jun	GAA	28,000.00	28,000.00		28,000.00	
	API Strep System complete with reagents	NFLD		Jun	Jun	Jun	Jun	GAA	22,000.00	22,000.00		22,000.00	
	API Staph System complete with reagents	NFLD		Jun	Jun	Jun	Jun	GAA	21,000.00	21,000.00		21,000.00	
	API 20 E Reagent Kit	NFLD		Jun	Jun	Jun	Jun	GAA	3,000.00	3,000.00		3,000.00	
	O-F Basal Medium	NFLD		Jun	Jun	Jun	Jun	GAA	-	-		0.00	
	VP 1 + VP 2 Reagent	NFLD		Jun	Jun	Jun	Jun	GAA	5,500.00	5,500.00		5,500.00	
	API NIN Reagent	NFLD		Jun	Jun	Jun	Jun	GAA	4,000.00	4,000.00		4,000.00	
	API NIT 1 + NIT 2 Reagent	NFLD		Jun	Jun	Jun	Jun	GAA	-	-		0.00	
	API JAMES Reagent	NFLD		Jun	Jun	Jun	Jun	GAA	3,000.00	3,000.00		3,000.00	
	API ZYM A Reagent	NFLD		Jun	Jun	Jun	Jun	GAA	3,500.00	3,500.00		3,500.00	
	API ZYM B Reagent	NFLD		Jun	Jun	Jun	Jun	GAA				0.00	
	Zinc Reagent	NFLD		Jun	Jun	Jun	Jun	GAA	3,500.00	3,500.00		3,500.00	
	Oxidase Reagent	NFLD		Jun	Jun	Jun	Jun	GAA	3,000.00	3,000.00		3,000.00	

	McFarland Standard	NFLD		Jun	Jun	Jun	Jun	GAA	-	-			0.00
	API Mineral Oil	NFLD		Jun	Jun	Jun	Jun	GAA	4,500.00	4,500.00			4,500.00
	TSA with 5% defibrinated sheep's blood	NFLD		Jun	Jun	Jun	Jun	GAA	11,000.00	11,000.00			11,000.00
	Water Quality Kits	NFLD		Aug	Aug	Aug	Aug	GAA					
	Alkalinity UDV for Lamotte SMART 3 Colorimeter	NFLD		Aug	Aug	Aug	Aug	GAA					
	Ammonia Nitrogen High Range for Lamotte SMART 3 Colorimeter	NFLD		Aug	Aug	Aug	Aug	GAA					
	Dissolved Oxygen for Lamotte SMART 3 Colorimeter	NFLD		Aug	Aug	Aug	Aug	GAA					
	Hardness UDV for Lamotte SMART3 Colorimeter	NFLD		Aug	Aug	Aug	Aug	GAA					
	Lead Reagent Kit for Lamotte SMART3 Colorimeter	NFLD		Aug	Aug	Aug	Aug	GAA					
	Nitrate UDV for Lamotte SMART 3 Colorimeter	NFLD		Aug	Aug	Aug	Aug	GAA					
	Nitrite Low Range Reagent Kit for Lamotte SMART 3 Colorimeter	NFLD		Aug	Aug	Aug	Aug	GAA					
	Phosphate Low Range Reagent Kit for Lamotte SMART3 Colorimeter	NFLD	DC	Aug	Aug	Aug	Aug	GAA	420,000.00	420,000.00			420,000.00
	Sulfate High Range Reagent Kit for Lamotte SMART 3 Colorimeter	NFLD		Aug	Aug	Aug	Aug	GAA					
	Sulfide Low Range Reagent Kit for Lamotte SMART 3 Colorimeter	NFLD		Aug	Aug	Aug	Aug	GAA					
	Carbon Dioxide Test Kit for Fresh and Saltwater	NFLD		Aug	Aug	Aug	Aug	GAA					
	NTU Standard for Lamotte 2020we	NFLD		Aug	Aug	Aug	Aug	GAA					
	Lamotte UDV Package, 3 empty vials	NFLD		Aug	Aug	Aug	Aug	GAA					
	Lamotte UDV Rack, White Plastic	NFLD		Aug	Aug	Aug	Aug	GAA					
	Vials for SMART 3 Colorimeter	NFLD						GAA					
	Fisheries Product Testing Laboratory	NFLD						GAA					
	API 20E, Strip+reagent kit	NFLD	DC	Jul	Jul	Jul	Jul	GAA	90,000.00	90,000.00			90,000.00
	API Staph ,Strip + reagent kit	NFLD	DC	Jul	Jul	Jul	Jul	GAA	90,000.00	90,000.00			90,000.00
	E. Coli, Salmonella, Staphylococcus aureus Rapid Kit set	NFLD	DC	Jul	Jul	Jul	Jul	GAA	200,000.00	200,000.00			200,000.00
	Histamine kit (enzymatic test)	NFLD	-					GAA	-	-			-
	6. Laboratory Supplies and Consumables	NFLD						GAA					
	Aquatic Toxicology Laboratory	NFLD						GAA					
	Glasswares and Consumables	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	50,000.00	50,000.00			50,000.00
	Volumetric Flask - 1L	NFLD		-	-	-	-	GAA					
	Volumetric Flask - 500 mL	NFLD		-	-	-	-	GAA					
	Volumetric Flask - 250 mL	NFLD		-	-	-	-	GAA					
	Volumetric Flask - 250 mL (amber)	NFLD		-	-	-	-	GAA					
	Volumetric Flask - 100 mL	NFLD		-	-	-	-	GAA					
	Volumetric Flask - 100 mL (amber)	NFLD		-	-	-	-	GAA					
	Volumetric Flask - 50 mL	NFLD		-	-	-	-	GAA					
	Volumetric Flask - 25 mL (amber)	NFLD		-	-	-	-	GAA					
	Beaker 1L	NFLD		-	-	-	-	GAA					
	Beaker 500 mL	NFLD		-	-	-	-	GAA					
	Beaker 600 mL	NFLD		-	-	-	-	GAA					
	Beaker 250 mL	NFLD		-	-	-	-	GAA					

Beaker 150 mL	NFLD		-	-	-	-	GAA						
Beaker 100 mL	NFLD		-	-	-	-	GAA						
Beaker 50 mL	NFLD		-	-	-	-	GAA						
Graduated Cylinder 1000 mL	NFLD		-	-	-	-	GAA						
Graduated Cylinder 500 mL	NFLD		-	-	-	-	GAA						
Graduated Cylinder 100 mL	NFLD		-	-	-	-	GAA						
Graduated Cylinder 50 mL	NFLD		-	-	-	-	GAA						
Graduated Cylinder 25 mL	NFLD		-	-	-	-	GAA						
Graduated Cylinder 10 mL	NFLD		-	-	-	-	GAA						
Glass Funnel	NFLD		-	-	-	-	GAA						
Polypropylene Funnel	NFLD		-	-	-	-	GAA						
Reagent bottle - 1L	NFLD		-	-	-	-	GAA						
Reagent bottle - 500 mL	NFLD		-	-	-	-	GAA						
Reagent bottle - 250 mL	NFLD		-	-	-	-	GAA						
Reagent bottle - 100 mL	NFLD		-	-	-	-	GAA						
50 mL conical tubes (screwcap)	NFLD		-	-	-	-	GAA						
15 mL conical tubes (screwcap)	NFLD		-	-	-	-	GAA						
1.2 mL micrometer tubes	NFLD		-	-	-	-	GAA						
200 uL pipette tips	NFLD		-	-	-	-	GAA						
1000 uL pipette tips	NFLD		-	-	-	-	GAA						
5000 uL pipette tips	NFLD		-	-	-	-	GAA						
300 uL pipette tips	NFLD		-	-	-	-	GAA						
screw cap glass test tube, 9 mL	NFLD		-	-	-	-	GAA						
Consumbles	NFLD		-	-	-	-	GAA						
Dissecting Set	NFLD		-	-	-	-	GAA						
Wash bottles	NFLD		-	-	-	-	GAA						
Stainless steel spatula	NFLD		-	-	-	-	GAA						
Test tube racks	NFLD		-	-	-	-	GAA						
Magnetic stir bars	NFLD		-	-	-	-	GAA						
Homogenizers	NFLD		-	-	-	-	GAA						
Cyanide distillation glasswares	NFLD	NP53.9	-	-	-	-	GAA						
1 L round bottom flask with inlet tube	NFLD		-	-	-	-	GAA						
Inlet tube	NFLD		-	-	-	-	GAA						
Connector tube	NFLD		-	-	-	-	GAA						
Condenser jacket	NFLD		-	-	-	-	GAA						
Absorber Tube	NFLD		-	-	-	-	GAA						
Cold Finger Condenser	NFLD		-	-	-	-	GAA						
Filters HPLC columns	NFLD		-	-	-	-	GAA						
0.45 micron Nylon syringe filter (25 mm diameter)	NFLD		-	-	-	-	GAA						
Filter paper (125 mm)	NFLD		-	-	-	-	GAA						
0.45 micron GHP syringe filter (25 mm diameter)	NFLD		-	-	-	-	GAA						
0.45 micron Nylon filter 47 mm	NFLD		-	-	-	-	GAA						
96 well filter plate	NFLD		-	-	-	-	GAA						

HPLC column (150 mm C-18)	NFLD		-	-	-	-	GAA					
Fish Health Laboratory	NFLD		-	-	-	-	GAA					
50 ml tube rack (autoclavable)	NFLD	NP53.9	May	May	May	May	GAA	4,000.00	4,000.00			4,000.00
15 ml tube rack (autoclavable)	NFLD	NP53.9	May	May	May	May	GAA	5,000.00	5,000.00			5,000.00
Cryovial storage box (Cryoresistant)	NFLD	NP53.9	May	May	May	May	GAA	12,000.00	12,000.00			12,000.00
Cryovial tubes	NFLD	NP53.9	May	May	May	May	GAA	30,000.00	30,000.00			30,000.00
Disposable Petri Dish	NFLD	NP53.9	May	May	May	May	GAA	6,000.00	6,000.00			6,000.00
Tissue Cassette, Small, 1000pcs/box, fine coarse	NFLD	-	-	-	-	-	GAA	-	-			-
Tissue Cassette, Medium, 1000pcs/box, fine coarse	NFLD	-	-	-	-	-	GAA	-	-			-
Parafilm	NFLD	NP53.9	May	May	May	May	GAA	7,500.00	7,500.00			7,500.00
Blue tips (100-1000ul; 1000/pack, 20 packs/case)	NFLD	-	-	-	-	-	GAA	-	-			-
Yellow tips (10-200 ul; 1000/pack, 20 pack/case)	NFLD	-	-	-	-	-	GAA	-	-			-
White Tips (0.5-10ul; 1000/pack, 20 packs/case)	NFLD	-	-	-	-	-	GAA	-	-			-
Microcentrifuge Tube 2.0 ml w/ cap (500 tubes/unit, 10 units/case)	NFLD	-	-	-	-	-	GAA	-	-			-
0.2 ml PCR Tube w/ flat cap (1000/pack, 10 packs/case)	NFLD	-	-	-	-	-	GAA	-	-			-
0.2 ml Low profile Tube(8-strip) (120/box)	NFLD	-	-	-	-	-	GAA	-	-			-
Wickerham card	NFLD	NP53.9	May	May	May	May	GAA	2,500.00	2,500.00			2,500.00
Autoclavable Bags with marker (S), 100 pcs/pack	NFLD	NP53.9	May	May	May	May	GAA	30,000.00	30,000.00			30,000.00
Autoclavable Bags with marker (M), 100 pcs/pack	NFLD	NP53.9	May	May	May	May	GAA	30,000.00	30,000.00			30,000.00
Autoclavable Bags with marker (L), 100 pcs/pack (FHL)	NFLD	NP53.9	May	May	May	May	GAA	30,000.00	30,000.00			30,000.00
Autoclavable Bags with marker (L), 100 pcs/pack	NFLD	-	-	-	-	-	GAA	-	-			-
Face masks, (N-95), 20 pcs/pack	NFLD	-	-	-	-	-	GAA	-	-			-
Face masks, disposable, 3-ply, 10 boxes/box	NFLD	-	-	-	-	-	GAA	-	-			-
Gloves, rubber (Nitrile-Extra Small), (10 boxes/box)	NFLD	-	-	-	-	-	GAA	-	-			-
Gloves, rubber (Nitrile-Small), (10 boxes/box)	NFLD	-	-	-	-	-	GAA	-	-			-
Gloves, rubber (Nitrile-Medium), (10 boxes/box)	NFLD	-	-	-	-	-	GAA	-	-			-
Gloves, rubber (Nitrile-Large), (10 boxes/box)	NFLD	-	-	-	-	-	GAA	-	-			-
Resealable plastic bags, whirlpack (Medium), 500 pcs/box	NFLD	-	-	-	-	-	GAA	-	-			-
Resealable plastic bags, whirlpack (Large), 500 pcs/box	NFLD	-	-	-	-	-	GAA	-	-			-
Oxidase Strip, 50 strips	NFLD	NP53.9	May	May	May	May	GAA	10,000.00	10,000.00			10,000.00
Alcohol, isopropyl, 70% (500 mL)	NFLD	-	-	-	-	-	GAA	-	-			-
Laboratory Disinfectant	NFLD	-	-	-	-	-	GAA	-	-			-
Conical Tube 15ml (Self-standing; Snap,500/case)	NFLD	NP53.9	May	May	May	May	GAA	59,500.00	59,500.00			59,500.00
Conical Tube 15ml (Self-standing; Screw cap, 500pcs/case)	NFLD	NP53.9	May	May	May	May	GAA	17,000.00	17,000.00			17,000.00
Conical Tube 50 ml (Self-standing; Screw cap, 500pcs/case)	NFLD	NP53.9	May	May	May	May	GAA	8,500.00	8,500.00			8,500.00
Multi-channel micropipette tips with rack, 30-300uL, 96tips/rack	NFLD	-	-	-	-	-	GAA	-	-			-
Multi-dispensing pipetter tips 1.25mL sterile 100s	NFLD	-	-	-	-	-	GAA	-	-			-
Multi-dispensing pipetter tips 2.5mL sterile 100s	NFLD	NP53.9	May	May	May	May	GAA	56,000.00	56,000.00			56,000.00
Nitrogen gas (N2) UHP (refills)	NFLD	NP53.9	May	May	May	May	GAA	100,000.00	100,000.00			100,000.00
Gas tank regulator (for nitrogen gas)	NFLD	NP53.9	May	May	May	May	GAA	20,000.00	20,000.00			20,000.00
Pipette, serological 5ml, 200s	NFLD	-	-	-	-	-	GAA	-	-			-
Pipette, serological 10ml, 200s	NFLD	NP53.9	May	May	May	May	GAA	20,000.00	20,000.00			20,000.00

Resealable sampling bags with label, LXW: 18+2" X 13", PEP bags	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Screw-capped container, 100ml PP sterile, 200s	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Ammonia selective electrode	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Whirlpack or its equivalent, 24oz	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Thermocouple (digital thermohygrometer, -80 to 120 degrees Cel)	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Cotton swab	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Microscope slide, Frosted	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Microscope depression slide, 50pcs/box	NFLD	NP53.9	May	May	May	May	May	GAA	5,000.00	5,000.00		5,000.00
Cover slip, 24x40mm	NFLD	-	-	-	-	-	-	GAA	-	8,500.00		8,500.00
Cover slip, 24x56mm	NFLD	-	-	-	-	-	-	GAA	-	-		0.00
Cover slip, 24x60mm	NFLD	-	-	-	-	-	-	GAA	-	-		0.00
Slide box	NFLD	-	-	-	-	-	-	GAA	-	-		0.00
Microtome blade, High Profile	NFLD	NP53.9	May	May	May	May	May	GAA	6,000.00	6,000.00		6,000.00
Tissue molder, Small, 12pcs/packs	NFLD	-	-	-	-	-	-	GAA	-	-		0.00
Tissue molder, Medium, 12pcs/packs	NFLD	-	-	-	-	-	-	GAA	-	-		0.00
Disposable inoculating loop	NFLD	NP53.9	May	May	May	May	May	GAA	340,000.00	340,000.00		340,000.00
Test tube rack	NFLD	-	-	-	-	-	-	GAA	-	-		-
Cryovial Rack, autoclavable	NFLD	-	-	-	-	-	-	GAA	-	-		-
Antibiotic dispenser	NFLD	-	-	-	-	-	-	GAA	-	-		-
Stage micrometer	NFLD	-	-	-	-	-	-	GAA	-	-		-
Water Purification System Accessories (Filters and Cleaning Kits) 1 lot	NFLD	NP53.9	May	May	May	May	May	GAA	340,000.00	340,000.00		340,000.00
HPLC Consumables	NFLD							GAA				
HPLC Sample vials, 1.5ml, clear glass and caps with septa, 200s	NFLD	NP53.9	May	May	May	May	May	GAA	20,000.00	20,000.00		20,000.00
HPLC Amber sample vials, 1.5ml and caps with septa, 200s	NFLD	NP53.9	May	May	May	May	May	GAA	24,000.00	24,000.00		24,000.00
HPLC C18 Guard Column (Cartridge Column)	NFLD	NP53.9	May	May	May	May	May	GAA	39,000.00	39,000.00		39,000.00
HPLC C18 1.9µm (2.1mmx150mm) Column	NFLD	NP53.9	May	May	May	May	May	GAA	75,000.00	75,000.00		75,000.00
Nylon Syringe Filters (13mmx0.22mm), 100s	NFLD	NP53.9	May	May	May	May	May	GAA	40,000.00	40,000.00		40,000.00
Disposable polypropylene syringe (HPLC syringe), 2ml, 100pcs/pack	NFLD	NP53.9	May	May	May	May	May	GAA	56,000.00	56,000.00		56,000.00
Nylon Membrane Filter (0.22µmx47mm), 200s	NFLD	NP53.9	May	May	May	May	May	GAA	8,000.00	8,000.00		8,000.00
ODS-3 5µm, 4.6x150mm	NFLD	NP53.9	May	May	May	May	May	GAA	50,000.00	50,000.00		50,000.00
Glasswares	NFLD							GAA				
BOD bottles	NFLD	-	-	-	-	-	-	GAA	-	-		-
Sampling Bottles, 500 mL, PET, pack of 10 to 12	NFLD	-	-	-	-	-	-	GAA	-	-		-
Sampling Bottles, 1000 mL, PET, pack of 5 to 6	NFLD	-	-	-	-	-	-	GAA	-	-		-
	NFLD	-	-	-	-	-	-	GAA	-	-		-
Fisheries Product Testing Laboratory	NFLD							GAA				
Chemistry consumables (AAS, Stakepure & etc)	NFLD							GAA				
HEAVY METALS CONSUMABLES	NFLD							GAA				
Cadmium(Cd) Hollow Cathode Lamp	NFLD	-	-	-	-	-	-	GAA	-	-		-
Lead (Pb) Hollow Cathode Lamp	NFLD	-	-	-	-	-	-	GAA	-	-		-

Mercury (Hg) Hollow Cathode Lamp	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Manganese (Mn)Hollow Cathode Lamp	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Copper (Cu) Hollow Cathode Lamp	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
D2 Lamp	NFLD	DC	-	-	-	-	-	GAA	50,000.00	50,000.00	-	50,000.00
Standard Accessories/Parts (Flowcell/gasket)	NFLD	DC	Jul	Jul	Jul	Jul	Jul	GAA	100,000.00	100,000.00	-	100,000.00
Platfrom Tube (Part no, 206-50887-02)	NFLD	DC	Jul	Jul	Jul	Jul	Jul	GAA	13,600.00	13,600.00	-	13,600.00
High Density Graphite Tube, pyrolytic	NFLD	DC	Jul	Jul	Jul	Jul	Jul	GAA	136,000.00	136,000.00	-	136,000.00
TIP 5134 (part no. 04600308)	NFLD	DC	Jul	Jul	Jul	Jul	Jul	GAA	1,620.00	1,620.00	-	1,620.00
Special Gas for AAS (Refill)	NFLD	DC	Jul	Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00	-	30,000.00
HPLC CONSUMABLES	NFLD							GAA				
Standard Accessories/Parts for HPLC and consumables (Flowcell/g	NFLD	DC	Jul	Jul	Jul	Jul	Jul	GAA	100,000.00	100,000.00	-	100,000.00
Amber Sample Vial 1.5 mL (part no. 228-15652-92)	NFLD	DC	Jul	Jul	Jul	Jul	Jul	GAA	5,000.00	5,000.00	-	5,000.00
Membrane Filter Nylon: 0.2um, 47 mm diameter Non Sterile (100	NFLD	DC	Jul	Jul	Jul	Jul	Jul	GAA	4,000.00	4,000.00	-	4,000.00
Joint Grease "Standard Vacuum"	NFLD	-						GAA	-	-	-	-
HPLC Column C18	NFLD	-						GAA	-	-	-	-
WATER ACTIVITY CONSUMABLES	NFLD							GAA				
EVC 26 Filter PN: 1111003	NFLD		Jan	Jan	Jan	Jan	Jan	GAA	-	-	-	-
CK-3 sensor (PN: 1111013)	NFLD	DC						GAA	24,000.00	24,000.00	-	24,000.00
MICROWAVE DIGESTER CONSUMABLES	NFLD		Jan	Jan	Jan	Jan	Jan	GAA				
Standard accessories for microwave	NFLD	-						GAA	-	-	-	-
DURAWATER PURIFICATION SYSTEM	NFLD							GAA				
Standard accessories for durawater	NFLD	-						GAA	-	-	-	-
Stakpure -Disenfectant Omnia	NFLD	DC	Jul	Jul	Jul	Jul	Jul	GAA	7,000.00	7,000.00	-	7,000.00
NanoCeram,2.5"X 10" Nanoceram-PAC pleated Cartridge	NFLD	DC	Jul	Jul	Jul	Jul	Jul	GAA	7,000.00	7,000.00	-	7,000.00
Stakpure Pre treatment Cartridge for Omniatap 6	NFLD	DC	Jul	Jul	Jul	Jul	Jul	GAA	21,000.00	21,000.00	-	21,000.00
Stakpure Filter Cartridge Omnia 055	NFLD	DC	Jul	Jul	Jul	Jul	Jul	GAA	28,000.00	28,000.00	-	28,000.00
Microbiological and Chemical Glasswares & other supplies	NFLD							GAA				
Alcohol, isopropyl, 70%	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Aluminum foil	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Lysol Disinfectant spray, 340g	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Disposable Head Cap	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Face masks, thick (N-95)	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Face masks, thin, box of 100	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Gloves, cotton	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Gloves, rubber	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Parafilm	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Resealable plastic bags, ziploc (various sizes)	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Scoth brite with foam and scrubbing pad	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Dishwashing Liquid (for laboratory) 1000ml	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Soap, antibacterial, liquid	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Plastic syringe, 10 ml capacity	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Interfold Paper Towel / Toilet Tissue	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
	NFLD		-	-	-	-	-	GAA				

Chemistry Laboratory Glasswares	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Pipettes (1,5,10 ml)	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Micropipette, 100-1000ul	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Micropipette 10-100	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Graduated/Measuring Cylinder	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Glass Funnels	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Plastic fluted Funnels	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Pasteur pipettes/dropper	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Crucible tong, long	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Filter papers	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Test tubes w/ cover	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Plastic & Metal Spatula	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Stirring rod	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Plastic beakers, 50ml & 100ml	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Histamine Glass Column	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	12,500.00	12,500.00	-	12,500.00
	NFLD							GAA				
Microbiological Glasswares & other supplies	NFLD							GAA				
Blade, surgical	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Autoclavable Bags with marker (S), 100 pcs/pack	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Autoclavable Bags with marker (M), 100 pcs/pack	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Autoclavable Bags with marker (L), 100 pcs/pack	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Glass spreader (L-rod)	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Inoculating Loop	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Inoculating needles	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Pipette graduated, (0.1ml,5ml,10ml measurements) wide opening tip, 10 ml	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Sterile Disposable petri dish	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	60,000.00	60,000.00	-	60,000.00
Pipet tips blue	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Pipet tips white (10 ml)	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Durnham Tube	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Autoclave Tape	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Biological Indicator	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	8,000.00	8,000.00	-	8,000.00
Sterile Filter bag	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Sterile Stomacher bags	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Sterile cotton swab, 10 ml	NFLD	-	Jul	Jul	Jul	Jul	Jul	GAA	-	-	-	-
Whirlpack bag with write-on, 24 oz	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Disposable inoculating loop (1ul, 10ul), 10s/packs	NFLD	-	Jul	Jul	Jul	Jul	Jul	GAA	-	-	-	-
	NFLD							GAA				
7. Services	NFLD							GAA				
Cleaning, Preventive Maintenance and Repair of Aircon	NFLD	-	Jul	Jul	Jul	Jul	Jul	GAA	-	-	-	-
Preventative maintenance and cleaning of Ubix Copiermachine	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Laboratory analysis	NFLD	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	5,000,000.00	5,000,000.00	-	5,000,000.00
Waste Disposal	NFLD	-						GAA	-	-	-	-

Accreditation Fee	NFLD	Agency-to-Agency	Oct	Oct	Oct	Oct	GAA	6,000.00	6,000.00		6,000.00
Assessors' Fee	NFLD	-	Jun	Jun	Jun	Jun	GAA	56,000.00	56,000.00		56,000.00
PNP License and Permit to Purchase and Move Controlled Chemicals and other fees	NFLD	Agency-to-Agency	Aug	Aug	Aug	Aug	GAA	15,000.00	15,000.00		15,000.00
Proficiency Testings	NFLD						GAA				
Microbiology	NFLD	DC	Aug	Aug	Aug	Aug	GAA	42,711.92	42,711.92		42,711.92
Chemistry: Histamine	NFLD	DC					GAA	50,000.00	50,000.00		50,000.00
Chemistry: Heavy Metals	NFLD	DC	Aug	Aug	Aug	Aug	GAA	50,000.00	50,000.00		50,000.00
Residue	NFLD	DC	Oct	Oct	Oct	Oct	GAA	140,000.00	140,000.00		140,000.00
8. Calibration and Maintenance Services	NFLD						GAA				
Aquatic Toxicology Laboratory	NFLD						GAA				
High Performance Liquid Chromatography (JASCO)	NFLD		-	-	-	-	GAA				
Ultralow freezer (Kaltis)	NFLD	DC	Jun	Jun	Jun	Jun	GAA	30,000.00	30,000.00		30,000.00
FReezer (Gram)	NFLD	DC	Jun	Jun	Jun	Jun	GAA	25,000.00	25,000.00		25,000.00
Multi channel Pipettors (Acura)	NFLD		-	-	-	-	GAA				
Analytical Balance (Shimadzu brand)	NFLD		-	-	-	-	GAA				
Ion Meter (Horiba)	NFLD		-	-	-	-	GAA				
Liquid Scintillation Counter (Perkin Elmer)	NFLD	DC	Jun	Jun	Jun	Jun	GAA	300,000.00	300,000.00		300,000.00
Calibration (balances, micropipettors, glasswares)	NFLD	NP53.9	Jun	Jun	Jun	Jun	GAA	60,000.00	60,000.00		60,000.00
Pipettors (Brand 10 units)	NFLD		-	-	-	-	GAA				
10 single channel	NFLD		-	-	-	-	GAA				
4 multichannel	NFLD		-	-	-	-	GAA				
Microplate reader (Biotek ELX-800)	NFLD		-	-	-	-	GAA				
Multi channel Pipettors (Labnet 2 units)	NFLD		-	-	-	-	GAA				
Top loading balance (Adam)	NFLD		-	-	-	-	GAA				
Rotary Evaporator (Stuart)	NFLD		-	-	-	-	GAA				
split type aircon (Kolin)	NFLD		-	-	-	-	GAA				
Centrifuge (digisystems)	NFLD		-	-	-	-	GAA				
	NFLD						GAA				
Fish Health Laboratory	NFLD						GAA				
Diagnostics Preventive Maintenance and Calibration	NFLD						GAA				
Compound Microscope and accessories (True Vision)	NFLD	-	-	-	-	-	GAA	-	-		-
Dissecting Microscope and accessories	NFLD	-	-	-	-	-	GAA	-	-		-
Fumehood (PCR-BIOBASE, EtBR-Washing)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	10,000.00	10,000.00		10,000.00
Low Freezer	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,500.00	2,500.00		2,500.00
Ultra Low Freezer	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,500.00	4,500.00		4,500.00
Microcentrifuge	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,000.00	3,000.00		3,000.00
Refrigerator	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,000.00	2,000.00		2,000.00
Bacteriological Media Refrigerator (Whrilpool)	NFLD	-	-	-	-	-	GAA	-	-		-
Sample Refrigerator (Chest type) (Fujidenzo)	NFLD	-	-	-	-	-	GAA	-	-		-
PCR kits Refrigerator (SAMSUNG)	NFLD	-	-	-	-	-	GAA	-	-		-
Sample Freezer (Haier)	NFLD	-	-	-	-	-	GAA	-	-		-
Ultra Low Freezer (Biobase)	NFLD	-	-	-	-	-	GAA	-	-		-

Sterilization Oven (Biobase)	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Autoclave (Disposal, Media Preparation)	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	10,000.00	10,000.00		10,000.00
Hotplate	NFLD	-	-	-	-	-	-	GAA	-	-		-
Waterbath (Leica)	NFLD	-	-	-	-	-	-	GAA	-	-		-
Microtome (Sakura)	NFLD	-	-	-	-	-	-	GAA	-	-		-
Embedding Centre (SLEE)	NFLD	-	-	-	-	-	-	GAA	-	-		-
Automatic Tissue Processor (Leica)	NFLD	-	-	-	-	-	-	GAA	-	-		-
TACO	NFLD	-	-	-	-	-	-	GAA	-	-		-
Mini TACO	NFLD	-	-	-	-	-	-	GAA	-	-		-
iiPCR machine	NFLD	-	-	-	-	-	-	GAA	-	-		-
Gel electrophoresis machine	NFLD	-	-	-	-	-	-	GAA	-	-		-
Syngene Gel doc	NFLD	-	-	-	-	-	-	GAA	-	-		-
Thermocycler (Tprofessional Basic 96 Gradient, TECHNE 5 Prime G/02, TC-512, BIO-RAD C1000) - 5 holes	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	38,000.00	38,000.00		38,000.00
Thermal Block (AccuBlock™ Digital Dry Bath)	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	3,000.00	3,000.00		3,000.00
Thermal Block (IncuBlock)	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	6,000.00	6,000.00		6,000.00
Top Loading Balance (Agarose)	NFLD	-	-	-	-	-	-	GAA	-	-		-
Digital Thermohygrometer	NFLD	-	-	-	-	-	-	GAA	-	-		-
Digital Timer	NFLD	-	-	-	-	-	-	GAA	-	-		-
Colorimeter	NFLD	-	-	-	-	-	-	GAA	-	-		-
Turbidimeter	NFLD	-	-	-	-	-	-	GAA	-	-		-
Refractometer	NFLD	-	-	-	-	-	-	GAA	-	-		-
Freezer Thermometer	NFLD	-	-	-	-	-	-	GAA	-	-		-
Multiparameter Testing Equipment (YSI 556)	NFLD	-	-	-	-	-	-	GAA	-	-		-
Handheld pH Meter	NFLD	-	-	-	-	-	-	GAA	-	-		-
Drying Oven	NFLD	-	-	-	-	-	-	GAA	-	-		-
Vertical Laminar Flow (Biobase)	NFLD	-	-	-	-	-	-	GAA	-	-		-
Micropipette 0.2-2uL	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	1,200.00	1,200.00		1,200.00
Micropipette 0.5-10uL	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	1,200.00	1,200.00		1,200.00
Micropipette 1-10uL	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	2,135.00	2,135.00		2,135.00
Micropipette 2-20uL	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	2,400.00	2,400.00		2,400.00
Micropipette 10-100uL	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	2,266.00	2,266.00		2,266.00
Micropipette 20-200uL	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	2,400.00	2,400.00		2,400.00
Micropipette 100-1000uL	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	5,199.00	5,199.00		5,199.00
Beaker 250 mL	NFLD	-	-	-	-	-	-	GAA	-	-		-
Beaker 500 mL	NFLD	-	-	-	-	-	-	GAA	-	-		-
Beaker 1000 mL	NFLD	-	-	-	-	-	-	GAA	-	-		-
Erlenmeyer Flask 1000 mL	NFLD	-	-	-	-	-	-	GAA	-	-		-
Graduated Cylinder 50 mL	NFLD	-	-	-	-	-	-	GAA	-	-		-
Graduated Cylinder 500 mL	NFLD	-	-	-	-	-	-	GAA	-	-		-
Graduated Cylinder 1000 mL	NFLD	-	-	-	-	-	-	GAA	-	-		-
On-site surcharge per visit	NFLD	-	-	-	-	-	-	GAA	-	-		-
Residue Preventive Maintenance and Calibration	NFLD		-	-	-	-	-	GAA				

	Preventive maintenance and calibration of HPLC (Residue Lab)	NFLD	DC	Jun	Jun	Jun	Jun	GAA	239,000.00	239,000.00			239,000.00
	Preventive Maintenance of Water Purification System (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	40,000.00	40,000.00			40,000.00
	Preventive Maintenance and Calibration of ELISA Reader (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	60,000.00	60,000.00			60,000.00
	Preventive Maintenance and Calibration of Ambient Incubator (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	5,500.00	5,500.00			5,500.00
	Preventive Maintenance and Calibration of Low Temp. Twin-Room Incubator (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	5,500.00	5,500.00			5,500.00
	Preventive Maintenance and calibration/repair of Fumehood (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	13,000.00	13,000.00			13,000.00
	Analytical Balance, 0.0001-220g (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,320.00	4,320.00			4,320.00
	Top Loading Balance (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	1,800.00	1,800.00			1,800.00
	Preventive Maintenance and Calibration of Gas Blowing Concentrator-N-Biotek, Inc. NB-503GBP (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00			30,000.00
	Oven, 30-200degC (Residue Lab)	NFLD	-					GAA	-	-			-
	Refrigerated Bench-Top Centrifuge-Sigma 2-16K (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,360.00	3,360.00			3,360.00
	Refrigerated Bench-Top Centrifuge-Thermo-Scientific Hereaus Megafuge 16R (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,360.00	3,360.00			3,360.00
	Refrigerator, 4-8degC, 1pt. Calibration (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Low Freezer, Chest-type (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,760.00	2,760.00			2,760.00
	Bottle-top dispenser, 2.5-25mL (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,320.00	4,320.00			4,320.00
	Bottle-top dispenser, 1.0-10mL (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,320.00	4,320.00			4,320.00
	Digital Hygrometer, 10-95RH, 0-50degC-20-50degC (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,300.00	3,300.00			3,300.00
	Digital Timers	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	5,760.00	5,760.00			5,760.00
	Graduated Cylinder, 1-50ml (Residue Lab)	NFLD	-	-	-	-	-	GAA	-	-			-
	Graduated Cylinder, 1-100ml (Residue Lab)	NFLD	-	-	-	-	-	GAA	-	-			-
	Graduated Cylinder, 250ml (Residue Lab)	NFLD	-	-	-	-	-	GAA	-	-			-
	Graduated Cylinder, 500ml (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,600.00	2,600.00			2,600.00
	Graduated Cylinder, 1000ml (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,600.00	2,600.00			2,600.00
	Graduated Pipette, 0.1-10ml (Residue Lab)	NFLD	-	-	-	-	-	GAA	-	-			-
	Graduated Pipette, 10ml (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,400.00	2,400.00			2,400.00
	Graduated Pipette, 1ml (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,400.00	2,400.00			2,400.00
	Micropipette, 10-100µL (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	6,800.00	6,800.00			6,800.00
	Micropipette, 100-1000µL (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	5,200.00	5,200.00			5,200.00
	Micropipette, 2-20µL (Residue Lab)	NFLD	-	-	-	-	-	GAA	-	-			-
	Micropipettor, 20-200ul (Residue Lab)	NFLD	-	-	-	-	-	GAA	-	-			-
	Muti-channel pipette (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,400.00	3,400.00			3,400.00
	Repetitive Dispenser Pipette, 1-5000ul (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,100.00	2,100.00			2,100.00
	Repetitive Dispenser Pipette, 1-250ul (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,100.00	2,100.00			2,100.00
	Set of Weights (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	1,500.00	1,500.00			1,500.00
	Traceable Refrigerator/Freezer Thermometer (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	1,500.00	1,500.00			1,500.00
	Volumetric Flask, 25ml (Residue Lab)	NFLD	-					GAA	-	-			-
	Volumetric Flask, 50ml (Residue Lab)	NFLD	-					GAA	-	-			-

Volumetric Flask, 100ml (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,600.00	2,600.00		2,600.00
Volumetric Flask, 250ml (Residue Lab)	NFLD	-					GAA	-	-		-
Volumetric Flask, 500ml (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,600.00	2,600.00		2,600.00
Volumetric Flask, 1000ml (Residue Lab)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,600.00	2,600.00		2,600.00
On-site Surcharge per visit	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,500.00	3,500.00		3,500.00
	NFLD						GAA				
Fisheries Product Testing Laboratory	NFLD						GAA				
Calibration of Existing Equipment for Chemistry Unit	NFLD						GAA				
Analytical Balance	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,000.00	2,000.00		2,000.00
pH Meter	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,000.00	3,000.00		3,000.00
Furnace (3pts.)	NFLD	-	-	-	-	-	GAA	-	-		-
Hot Plate (3 pts)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,500.00	2,500.00		2,500.00
Dry Cabinet (3 pts)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	5,800.00	5,800.00		5,800.00
Oven (3pts)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,500.00	2,500.00		2,500.00
Set of Weights (1mg to 200g)	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	23,000.00	23,000.00		23,000.00
Micropipettes	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	4,000.00	4,000.00		4,000.00
Timer	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	1,800.00	1,800.00		1,800.00
Thermohygrometer	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	7,400.00	7,400.00		7,400.00
Fridge/Freezer Thermometer w/ probe	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	2,000.00	2,000.00		2,000.00
Calibration of Glasswares	NFLD						GAA				
Measuring Pipette 1mL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00		30,000.00
Measuring Pipette 5mL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00		30,000.00
Measuring Pipette 10mL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00		30,000.00
Measuring Pipette 20mL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00		30,000.00
Volumetric Pipette 5mL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	15,000.00	15,000.00		15,000.00
Volumetric Pipette 10mL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	15,000.00	15,000.00		15,000.00
Volumetric Pipette 20mL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	15,000.00	15,000.00		15,000.00
Graduated Cylinder 10mL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,000.00	3,000.00		3,000.00
Graduated Cylinder 50mL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,000.00	3,000.00		3,000.00
Graduated Cylinder 250ml	NFLD	-	-	-	-	-	GAA	-	-		-
Graduated Cylinder 100mL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,000.00	3,000.00		3,000.00
Graduated Cylinder 1000mL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	3,000.00	3,000.00		3,000.00
Amber Volumetric Flask 10mL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	60,000.00	60,000.00		60,000.00
Amber Volumetric Flask 50mL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	60,000.00	60,000.00		60,000.00
Amber Volumetric Flask 100mL	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	60,000.00	60,000.00		60,000.00
Repair and Preventive Maintenance	NFLD						GAA				
Shimadzu HPLC	NFLD	DC	Jul	Jul	Jul	Jul	GAA	100,000.00	100,000.00		100,000.00
Shimadzu AA-7000	NFLD	DC	Jul	Jul	Jul	Jul	GAA	100,000.00	100,000.00		100,000.00
Microwave Digester	NFLD	DC	Jul	Jul	Jul	Jul	GAA	50,000.00	50,000.00		50,000.00
Stakpure omniatap	NFLD	DC	Jul	Jul	Jul	Jul	GAA	50,000.00	50,000.00		50,000.00
Autoclave	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	50,000.00	50,000.00		50,000.00
Incubator	NFLD	NP53.9	Jul	Jul	Jul	Jul	GAA	50,000.00	50,000.00		50,000.00
Stomacher	NFLD	-	-	-	-	-	GAA	-	-		-

Fumehood	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Oven	NFLD	-	-	-	-	-	-	GAA	-	-	-	-
Ultralow Freezer	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00		30,000.00
Calibration of Existing Equipment for Microbiology Unit	NFLD							GAA				
Top Loading	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	4,500.00	4,500.00		4,500.00
pH Meter	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	3,000.00	3,000.00		3,000.00
Water bath	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	3,000.00	3,000.00		3,000.00
Incubator (3pts.)	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	3,500.00	3,500.00		3,500.00
Autoclave (3pts.)	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	8,000.00	8,000.00		8,000.00
Oven	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	2,500.00	2,500.00		2,500.00
Biosafety Cabinet (including Repair / PM)	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	50,000.00	50,000.00		50,000.00
Laminar Flow	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	50,000.00	50,000.00		50,000.00
Test Weights (0.1 to 200g)	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	12,000.00	12,000.00		12,000.00
Micropipettes	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	13,500.00	13,500.00		13,500.00
Thermohygrometer	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	3,700.00	3,700.00		3,700.00
Fridge/Freezer Thermometer w/ probe	NFLD	NP53.9	Jul	Jul	Jul	Jul	Jul	GAA	9,000.00	9,000.00		9,000.00
Dial Thermometer	NFLD	-	-	-	-	-	-	GAA	-	-		-
9. TRAINING/ SEMINAR/ WORKSHOP/ CONFERENCE PACKAGE	NFLD							GAA				
Attendance to Trainings	NFLD	-	-	-	-	-	-	GAA	-	-		-
Conduct of Training/Workshop for Fish Health Laboratory: Food, Accommodation, Supplies & Materials, Honoraria	NFLD		Feb	Jul	Sep	Dec		GAA	60,000.00	60,000.00		60,000.00
Conduct of Training/Workshop for Chemistry/Microbiology: Food, accommodation, training kits, honoraria	NFLD		Sep	Sep	Sep	Sep		GAA	70,000.00	70,000.00		70,000.00
National Training on Phytoplankton ID and Analysis	NFLD		May	May	May	May		GAA	30,000.00	30,000.00		30,000.00
Local Seminars (e.g Chem Congress)	NFLD		-	-	-	-		GAA	-	-		-
International Conferences	NFLD		-	-	-	-		GAA	-	-		-
10. ON-SITE/ FIELD WORK TRAVEL EXPENDITURES	NFLD							GAA				
International Travel	NFLD							GAA				
Local Travel (Disease Surveillance for Shrimp and Finfish), Residue, Water Quality, Seaweeds, AMU/AMR and Regional Laboratory Audits	NFLD		Feb	Apr-Jun	Aug-Oct	Dec		GAA	750,000.00	750,000.00		750,000.00
Local travel (Technical Assistance and Regional Audit) for FPTL	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		GAA	100,000.00	100,000.00		100,000.00
Shellfish Sanitation (1 yr, 3 areas)	NFLD							GAA	1,022,400.00	1,022,400.00		1,022,400.00
HAB Trainings/Technical Assistance	NFLD		Mar	May-Jul	Jul-Aug	Nov		GAA	200,000.00	200,000.00		200,000.00
	NFLD							GAA				
11. EQUIPMENT	NFLD							GAA				
Closed-circuit television (CCTV)	NFLD	-	-	-	-	-	-	GAA	-	-		-
Refrigerator with Freezer	NFLD	-	-	-	-	-	-	GAA	-	-		-
Fishery Products Testing Laboratory	NFLD							GAA				
Homogenizer Laboratory Blender	NFLD	NP53.9	Jan	Jan	Jan	Jan		GAA	8,000.00	8,000.00		8,000.00
	NFLD							GAA				
12. HIRING AND CONTRACT OF WORKERS/ LABORERS/ JOB ORDERS, ETC.	NFLD							GAA				

	Aquatic Toxicology Laboratory Job Orders (existing)	NFLD						GAA				
	a. Chemist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	769,272.00	769,272.00		769,272.00
	b. Aquaculturist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	384,636.00	384,636.00		384,636.00
	c. Biologist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	384,636.00	384,636.00		384,636.00
	e.. Administrative Assistant IV	NFLD		-	-	-	-	GAA	264,000.00	264,000.00		264,000.00
	f. Administrative Assistant I	NFLD		-	-	-	-	GAA	197,496.00	197,496.00		197,496.00
	Fish Health Job Orders (existing)	NFLD						GAA				
	a) Residue	NFLD						GAA				
	Chemist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	384,636.00	384,636.00		384,636.00
	Biologist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,153,908.00	1,153,908.00		1,153,908.00
	Data Encoder III	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	267,792.00	267,792.00		267,792.00
	b) Diagnostics	NFLD						GAA				
	Veterinarian II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,263,816.00	1,263,816.00		1,263,816.00
	Biologist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,153,908.00	1,153,908.00		1,153,908.00
	Lab. Aide	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	175,692.00	175,692.00		175,692.00
	c) Water Quality and Seaweeds	NFLD						GAA				
	Chemist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	384,636.00	384,636.00		384,636.00
	Aquaculturist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	384,636.00	384,636.00		384,636.00
	Biologist I	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	267,792.00	267,792.00		267,792.00
	d) Administrative Support	NFLD						GAA				
	Administrative Assistant IV	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	485,256.00	485,256.00		485,256.00
	Administrative Assistant II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	210,060.00	210,060.00		210,060.00
	Sr. Admin assistant I	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	321,048.00	321,048.00		321,048.00
		NFLD						GAA				
	Fishery Products Testing Laboratory Job Orders (existing)	NFLD						GAA				
	a. Chemist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,153,908.00	1,153,908.00		1,153,908.00
	b. Biologist II	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	769,272.00	769,272.00		769,272.00
	c. Data Encoder III	NFLD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	267,792.00	267,792.00		267,792.00
								GAA		39,416,432.02		39,416,432.02
	OSC (OFFICE FOR SPECIAL CONCERNS)							GAA				
	GENERAL ADMINISTRATION AND SUPPORT	OSC						GAA	4,768,598.47	4,768,598.47		4,768,598.47
	Contract of Services (COS)	OSC						GAA	4,345,242.08	4,345,242.08		4,345,242.08
	Wages (Job Order Personnel Employee)	OSC						GAA				
	FSP	OSC						GAA				
	Atty. Benjamin FS Tabios, Jr.	OSC	Hiring	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	GAA	468,000.00	468,000.00		468,000.00
	Esmeralda Paz D. Manalang	OSC	Hiring	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	696,000.00	696,000.00		696,000.00
	Phoebe I. Laquindanum	OSC	Hiring	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	384,636.00	384,636.00		384,636.00
	Lyza R. Abia	OSC	Hiring	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	384,636.00	384,636.00		384,636.00
	Melvin D.M. Reville	OSC	Hiring	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	384,636.00	384,636.00		384,636.00
	Anna Leah J. Clavesillas	OSC	Hiring	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	320,951.04	320,951.04		320,951.04
	Anamie O. San Juan	OSC	Hiring	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	320,951.04	320,951.04		320,951.04
	Querald N. Quetulio	OSC	Hiring	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	293,940.00	293,940.00		293,940.00
	Arlene J. Magsila	OSC	Hiring	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	267,792.00	267,792.00		267,792.00

	OSC	OSC						GAA					
	Valentino M. Macasaet	OSC	Hiring	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	505,908.00	505,908.00			505,908.00
	Proty O. Ciscar	OSC	Hiring	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	267,792.00	267,792.00			267,792.00
	Hazard pay	OSC						GAA					
	Supplies and Materials	OSC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	423,356.39	423,356.39			423,356.39
	Office Supplies - CSE	OSC	PS DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	250,059.73	250,059.73			250,059.73
	Office Supplies - NON- CSE	OSC	shopping	Mar	Jun	Jun	Sep	GAA	155,296.66	155,296.66			155,296.66
	Communication allowance	OSC	shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	18,000.00	18,000.00			18,000.00
		OSC						GAA					
	SUPPORT TO OPERATIONS	OSC		Jan-Jul	Jan-Jul	Oct	Nov	GAA	1,483,580.72	1,483,580.72			1,483,580.72
	II. Workshops/Consultations/Meetings	OSC						GAA					
	Local consultations/ Workshops/ Meetings conducted	OSC		Jan-Jul	Jan-Jul	Oct	Nov	GAA	1,213,580.72	1,213,580.72			1,213,580.72
	Conduct of Virtual Consultation/Workshops/meetings related to Fisheries Scholarship Program and Indigenous Peoples (Meals)	OSC		Feb-mar	Mar-Apr	Apr-May	May-Jun	GAA	15,000.00	15,000.00			15,000.00
		OSC						GAA	-	-			-
	Conduct of Meeting on the Preparation of Budget for Year 2023 and Status of 2022 Utilization of Funds- Regional FSP Coordinators/Alternates, IP Focal persons (by cluster) Meals	OSC		Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00			10,000.00
		OSC						GAA	-	-			-
	Conduct of Virtual Orientation Workshop for Regional FSP Coordinators and Alternates and IP Focal, PFOs -(Examiners/Proctors) on the FSP Nationwide Qualifying Examination - on November, 2022 ., Funds will be downloaded to regions	OSC	Fund transfer to Region	Oct	Oct	Oct	Oct	GAA	280,000.00	280,000.00			280,000.00
		OSC						GAA	-	-			-
	Conduct of Virtual Feedback on the Completed FSP Nationwide Qualifying Examination by cluster	OSC	Fund transfer to Region	Nov	Nov	Nov	Nov	GAA	100,000.00	100,000.00			100,000.00
		OSC						GAA	-	-			-
	Workshop on the Construction and Finalization of Test Questions for the FSP Nationwide Qualifying Exam SY 2022 with SUCs	OSC		Apr	Apr	Apr	Apr	GAA	100,000.00	100,000.00			100,000.00
		OSC						GAA	-	-			-
	Conduct Workshop on the Implementation of Activities discussed during the 2021 Orientation on Joint Special Order no. 1 series of 2020-Creation of DA-NCIP National Steering Committee & TWG for the DA Collaboration Program on Agri-Fisheries and Agribusiness Development -continuation (Meals and Supplies & Materials)- Funds will be downloaded to regions	OSC	Fund transfer to Region	May	May	May	May	GAA	211,200.00	211,200.00			211,200.00
		OSC						GAA					
	Virtual Workshop on the Institutionalization of IPs into NAPCs (meals)	OSC		May	May	May	May	GAA	50,000.00	50,000.00			50,000.00
		OSC						GAA					

	Updating of core groups on Regional Task Force to Eliminate Local Communists Armed Conflict- continuation activity -B66	OSC	Fund transfer to Region	May	May	May	May	GAA	247,380.72	247,380.72			247,380.72
		OSC						GAA					
	Virtual Orientation on RA 7432 as amended by RA9257 approved on February 26, 2004. An Act Granting Additional Benefits and Privileges to Senior Citizen . Meals by cluster	OSC		Jul	Jul	Jul	Jul	GAA	50,000.00	50,000.00			50,000.00
		OSC						GAA					
	Virtual Consultation with Regional Focal Persons for IPs on matters relevant to livelihood for ICCs/IPs -Meals	OSC		Jun	Jun	Jun	Jun	GAA	100,000.00	100,000.00			100,000.00
		OSC						GAA	-	-			-
	Consultation/ meeting on the Status of 2022 Establishment of Project Management Office for 4Ks Program in the C.O. & Regions, Operationalization of 4Ks Program (to include procurement) (meals)	OSC		Mar	Mar	Mar	Mar	GAA	40,000.00	40,000.00			40,000.00
		OSC						GAA	-	-			-
	Conduct of Review of OSC 's Citizens Charter to include NAPC groups	OSC		Apr	Apr	Apr	Apr	GAA	10,000.00	10,000.00			10,000.00
		OSC						GAA	-	-			-
	Local consultations/ Workshops/ Meetings attended	OSC		Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00
		OSC						GAA					
	International consultations/ Workshops/ Meetings attended - virtual	OSC						GAA	-	-			-
		OSC						GAA	-	-			-
	Monitoring and Evaluation - Virtual	OSC						GAA	-	-			-
	Virtual Monitoring and Evaluation of FSP Scholars in selected regions (meals)	OSC	Fund transfer to Region	May	Jun	Jun	Jul	GAA	250,000.00	250,000.00			250,000.00
		OSC						GAA					
	OPERATIONS	OSC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,747,820.81	4,747,820.81			4,747,820.81
	FISHERIES EXTENSION PROGRAM	OSC						GAA					
	3-1-03-00-1-00001-001 Provision of Training and Technical Assistance	OSC						GAA					
	Trainings conducted -Others	OSC		Apr	May	May	Jun	GAA	1,400,000.00	1,400,000.00			1,400,000.00
	Trainor's Training Hands-on for IPs Tilapia Production in five (5) selected regions- to be determined Funds will be downloaded to regions	OSC	Fund transfer to Region	Apr	Apr	Apr	Apr	GAA	500,000.00	500,000.00			500,000.00
		OSC						GAA	-	-			-
	Training on Cooperative Management and Governance for IPs in four(4) selected regions- to be determined	OSC	Fund transfer to Region	Jun	Jun	Jun	Jun	GAA	400,000.00	400,000.00			400,000.00
	Training on Disaster Preparedness/Climatology for Indigenous Peoples (IPs) in four(4) selected regions- to be determined	OSC	Fund transfer to Region					GAA	500,000.00	500,000.00			500,000.00
		OSC						GAA	-	-			-
	Technical assistance provided	OSC		Jan-Feb	Feb-Mar	Mar-Apr	Oct	GAA	347,820.81	347,820.81			347,820.81

Conduct 2023 Nationwide Recruitment of 355 New Scholars for FCEG, FILG and 45 for FSP/IPs and Administering of FSP Nationwide Qualifying Examination on November, 2022 Meals during packing of NQE materials P20,000.00 Materials Courier PAL Delivery 80,000.00	Supplies & 187,820.81	OSC		Oct	Oct	Oct	Oct	GAA	287,820.81	287,820.81		287,820.81
		OSC						GAA	-	-		-
Checking, Scoring and Ranking of answer to the FSP Nationwide Qualifying Examination-conducted on November 6, 2021		OSC		Jan	Feb	Mar	Apr	GAA	20,000.00	20,000.00		20,000.00
		OSC						GAA	-	-		-
Indigenous Peoples (site visitation for possible projects - 5 regions)		OSC		Apr	Apr	Apr	Apr	GAA	40,000.00	40,000.00		40,000.00
								GAA				
Fisherfolk children provided with scholarship (Indigenous Peoples IPs)			Fund transfer to Region	Jan-Sep	Jan-Sep	Jan-Sep	Jan-Sep	GAA	3,000,000.00	3,000,000.00		3,000,000.00
GRAND TOTAL												11,000,000.00
FISH Coral/PSCO												
Hiring of Consultants		PSCO/ FISHCoral	Consultancy Service					GAA				
National Project Coordinator		PSCO/ FISHCoral	Consultancy Service	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GAA	441,000.00	441,000.00		441,000.00
Procurement Specialist		PSCO/ FISHCoral	Consultancy Service	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GAA	360,000.00	360,000.00		360,000.00
Livelihood Specialist		PSCO/ FISHCoral	Consultancy Service	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GAA	360,000.00	360,000.00		360,000.00
Institution/Gender Specialist		PSCO/ FISHCoral	Consultancy Service	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GAA	360,000.00	360,000.00		360,000.00
Hiring of Contract of Service (Job Order)		PSCO/ FISHCoral						GAA				
Planning Officer		PSCO/ FISHCoral		Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GAA	312,000.00	312,000.00		312,000.00
Monitoring & Evaluation Officer		PSCO/ FISHCoral		Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GAA	312,000.00	312,000.00		312,000.00
Finance Officer		PSCO/ FISHCoral		Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GAA	312,000.00	312,000.00		312,000.00
Management Information System Officer		PSCO/ FISHCoral		Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GAA	240,000.00	240,000.00		240,000.00
Knowledge Management Officer		PSCO/ FISHCoral		Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GAA	240,000.00	240,000.00		240,000.00
Monitoring & Evaluation Assistant		PSCO/ FISHCoral		Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GAA	180,000.00	180,000.00		180,000.00
Finance Assistant		PSCO/ FISHCoral		Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GAA	360,000.00	360,000.00		360,000.00
Administrative Officer		PSCO/ FISHCoral		Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GAA	180,000.00	180,000.00		180,000.00
Administrative Assistant		PSCO/ FISHCoral		Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GAA	150,000.00	150,000.00		150,000.00
Driver		PSCO/ FISHCoral		Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GAA	264,000.00	264,000.00		264,000.00
Supply and Delivery of Toner for BFAR's existing printer/copier		PSCO/ FISHCoral	DC					GAA				
Toner, MX 561FT		PSCO/ FISHCoral	DC	Jan	Jan	Jan	Jan	GAA	9,760.00	9,760.00		9,760.00

Repair and Maintenance of Vehicle	PSCO/ FISHCoral	NP53.9						GAA				
Vehicles Spare Parts and Accessories	PSCO/ FISHCoral	NP53.9						GAA	150,000.00	150,000.00		150,000.00
Battery, 3SMF	PSCO/ FISHCoral	NP53.9	Jan	Jan	Jan	Jan	Jan	GAA	16,500.00	16,500.00		16,500.00
GRAND TOTAL										4,247,260.00		4,247,260.00
NSDP (NATIONAL SEAWEED DEVELOPMENT PROGRAM)												
Workshops re: Proposed FAO on the Prohibition on the Use of Plastic Straw and Styropore in Seaweed Farming (Luzon, Visayas and Mindanao)	NSDP	NP53.10 Property	Apr	Jul	Jul	Oct		GAA	486,000	486,000		486,000.00
National Public Consultation on the Proposed FAO on Fertilizer Free Seaweed Farming	NSDP	NP53.10 Property	May	May	May	May		GAA	297,000	297,000		297,000.00
Consultation Dialogue Meetings with Seaweed Stakeholders (Luzon, Visayas, Mindanao)	NSDP	NP53.10 Property	Mar	Jun	Jun	Sep		GAA	486,000	486,000		486,000.00
Midyear and Year-end Review Assessment of NSDP Implementation	NSDP	NP53.10 Property	Jul	Jul	Jul	Jul		GAA	230,000	230,000		230,000.00
Development and Production of Information, Education and Communication (IEC) materials	NSDP	NP53.9	Jul	Jul	Jul	Jul		GAA	100,000	100,000		100,000.00
Regional Project Field Monitoring & Program Evaluation	NSDP		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		GAA	384,000	384,000		384,000.00
Supply and Delivery of Inks for Printer	NSDP	NP53.9	Jan	Jan	Jan	Jan		GAA	36,000	36,000		36,000.00
Supply and Delivery of Toner for Fuji Xerox	NSDP	NP53.9	Jan	Jan	Jan	Jan		GAA	60,000	60,000		60,000.00
Salaries for the Contract of Service Personnel (January-December)	NSDP		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		GAA	610,000	610,000		610,000.00
GRAND TOTAL										2,689,000.00		2,689,000.00
COA (Commission On Audit)												
Disinfectant Spray	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	1,959.36	1,959.36		1,959.36
Alcohol, 70%, ethyl, 1 gallon	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	3,996.60	3,996.60		3,996.60
Face mask, surgical, 3-ply, 50 pcs./box	COA	PS- DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		GAA	70,230.00	70,230.00		70,230.00
Correction Tape	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	138.36	138.36		138.36
Eraser, rubber	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	52.44	52.44		52.44
Paper, multicopy, 210mmx297mm(A4),70gsm	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	5,509.60	5,509.60		5,509.60
Paper, thermal, 216mmx30M,1/2" core	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	1,112.80	1,112.80		1,112.80
Note pad,(3"x3"), stick on, 100 sheet/pad	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	648.96	648.96		648.96
Note pad,(3"x4"), stick-on, 100 sheet/pad	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	711.36	711.36		711.36
Note pad,(2"x3"), stick-on, 100 sheet/pad	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	444.72	444.72		444.72
Paper Clip,gem type,jumbo,48mm,100s/box	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	55.12	55.12		55.12
Paper Clip,gem type,32mm,100s/box	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	31.04	31.04		31.04
Pencil,lead,with eraser,one(1)dozen/box	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	83.16	83.16		83.16
Stamp Pad Ink,Violet, 50ml	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	378.24	378.24		378.24
Stamp Pad Ink,Red,50ml	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	378.24	378.24		378.24
Toilet Tissue,12rolls/pack	COA	PS- DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		GAA	6,215.04	6,215.04		6,215.04
Rubber Band No. 18	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	423.40	423.40		423.40
Ruler,plastic, 450mm	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	141.44	141.44		141.44
Envelope, expanding,krat,legal size, 100s/box	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	2,953.60	2,953.60		2,953.60
Sign Pen (black)1dz/box	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	1,994.96	1,994.96		1,994.96
Sign Pen (blue)1dz/box	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	1,994.96	1,994.96		1,994.96
Sign Pen(red)1dz/box	COA	PS- DBM	Jan	Apr	Jul	Oct		GAA	1,994.96	1,994.96		1,994.96

Folder (long)/pcs	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	4,000.00	4,000.00		4,000.00
Folder (short)/pcs	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	3,600.00	3,600.00		3,600.00
Copier paper,(8 1/2"x11")(letter)500sheets	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	15,000.00	15,000.00		15,000.00
Copier paper,(8.27"x11.69")(A4)500sheets	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	10,000.00	10,000.00		10,000.00
Copier paper,(8.5"x14")(legal)500sheets	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	5,000.00	5,000.00		5,000.00
Envelope (long) white, mailing	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	1,600.00	1,600.00		1,600.00
Marker (black), bullet type, permanent, 1doz./box	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	1,400.00	1,400.00		1,400.00
Marker (blue), bullet type, permanent, 1doz./box	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	1,400.00	1,400.00		1,400.00
Marker (red), bullet type, permanent, 1doz./box	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	140.00	140.00		140.00
Staple Remover, plier type	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	298.80	298.80		298.80
Scotch Tape (24mmx30m)	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	134.16	134.16		134.16
Scotch Tape (48mmx20m)	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	90.28	90.28		90.28
Paper Fastener (metal) 3.5in 50s	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	333.64	333.64		333.64
Drinking Water	COA	PS- DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	7,200.00	7,200.00		7,200.00
Index Tabs (Transparent), 2x6x16 cm / box	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	1,133.60	1,133.60		1,133.60
Marker, fluorescent	COA	PS- DBM	Jan	Apr	Jul	Oct	GAA	146.64	146.64		146.64
Elmer's Glue White (225grm)	COA	shopping	Jan	Apr	Jul	Oct	GAA	1,200.00	152,925.48		152,925.48
Staple Wire No.35 (26/6)	COA	shopping	Jan	Apr	Jul	Oct	GAA	708.00			-
Staple Wire No.6070 (66/11)	COA	shopping	Jan	Apr	Jul	Oct	GAA	300.00			-
Arch File folder, horizontal, 3" thick	COA	shopping	Jan	Apr	Jul	Oct	GAA	3,600.00	3,600.00		3,600.00
Ballpen (black pilot) 1dozen/box	COA	shopping	Jan	Apr	Jul	Oct	GAA	400.00	400.00		400.00
Ballpen (red pilot) 1dozen/box	COA	shopping	Jan	Apr	Jul	Oct	GAA	400.00	400.00		400.00
Ballpen (blue pilot) 1dozen/box	COA	shopping	Jan	Apr	Jul	Oct	GAA	400.00	400.00		400.00
Envelope (long) brown, 100 pcs/box	COA	shopping	Jan	Apr	Jul	Oct	GAA	2,800.00	2,800.00		2,800.00
Envelope (short) brown, 100 pcs/box	COA	shopping	Jan	Apr	Jul	Oct	GAA	2,800.00	2,800.00		2,800.00
Morrocan Folder (Letter size)/Dark Blue/pack	COA	shopping	Jan	Apr	Jul	Oct	GAA	400.00	400.00		400.00
EPSON #664 (Yellow) Original Genuine Ink	COA	shopping	Jan	Apr	Jul	Oct	GAA	4,800.00	4,800.00		4,800.00
EPSON #664 (Magenta) Original Genuine Ink	COA	shopping	Jan	Apr	Jul	Oct	GAA	4,800.00	4,800.00		4,800.00
EPSON #664 (Cyan) Original Genuine Ink	COA	shopping	Jan	Apr	Jul	Oct	GAA	4,800.00	4,800.00		4,800.00
EPSON #664 (Black) Original Genuine Ink	COA	shopping	Jan	Apr	Jul	Oct	GAA	4,800.00	4,800.00		4,800.00
Canon #046 (Black) Original Toner Cartridge	COA	shopping	Jan	Apr	Jul	Oct	GAA	16,800.00	16,800.00		16,800.00
Canon #046 (Yellow) Original Toner Cartridge	COA	shopping	Jan	Apr	Jul	Oct	GAA	84,000.00	84,000.00		84,000.00
Canon #046 (Magenta) Original Toner Cartridge	COA	shopping	Jan	Apr	Jul	Oct	GAA	84,000.00	84,000.00		84,000.00
Canon #046 (Cyan) Original Toner Cartridge	COA	shopping	Jan	Apr	Jul	Oct	GAA	84,000.00	84,000.00		84,000.00
USB Flash drive, 64gb	COA	shopping	Jan	Apr	Jul	Oct	GAA	10,000.00	10,000.00		10,000.00
Insecticide, 600ml	COA	shopping	Jan	Apr	Jul	Oct	GAA	4,200.00	4,200.00		4,200.00
Time Card,for Lumix Bundy Cloc , 100s/pack	COA	shopping	Jan	Apr	Jul	Oct	GAA	1,200.00	1,200.00		1,200.00
Desktop PC (All-in-One, 24", Intel i9, 16gb RAM, 1TB SSD ROM)	COA	shopping	Jan	Apr	Jul	Oct	GAA	425,000.00	425,000.00		425,000.00
Laptop (15.6", Intel i9, 16gb RAM, 1TB SSD ROM)	COA	shopping	Jan	Apr	Jul	Oct	GAA	500,000.00	500,000.00		500,000.00
TOTAL BUDGET:											1,486,613.48
+ 10% Provision for Inflation											148,661.35
+ 10% Contingency											148,661.35

	TOTAL ESTIMATED BUDGET:									1783936.18			1,783,936.18
	BFAR-NCR												
	Operation of Regional Office	BFAR-NCR											
	<i>Labor and Wages</i>	BFAR-NCR											
	Aquaculturist I	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	803,376.00	803,376.00			803,376.00
	Aquaculturist II	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,153,908.00	1,153,908.00			1,153,908.00
	Project Assistant III	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	881,820.00	881,820.00			881,820.00
	Project Development Officer I	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,153,908.00	1,153,908.00			1,153,908.00
	Project Development Officer III	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,517,724.00	1,517,724.00			1,517,724.00
	Project Evaluation Office I	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,071,168.00	1,071,168.00			1,071,168.00
	Administrative Assistant III	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,183,652.00	2,183,652.00			2,183,652.00
	Administrative Assistant V	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	267,792.00	267,792.00			267,792.00
	Administrative Assistant VI	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	881,820.00	881,820.00			881,820.00
	Senior Administrative Assistant I	BFAR-NCR		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	642,096.00	642,096.00			642,096.00
		BFAR-NCR						GAA					
	Operation of the Regional Office	BFAR-NCR						GAA					
	Office Rental (Region)	BFAR-NCR	NP53.10	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,832,000.00	2,832,000.00			2,832,000.00
	Electricity Bill	BFAR-NCR	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	180,000.00	180,000.00			180,000.00
	Water Bill	BFAR-NCR	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	36,000.00	36,000.00			36,000.00
	Internet Bill	BFAR-NCR	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	40,320.00	40,320.00			40,320.00
	Gasoline/Maintenance	BFAR-NCR	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	240,000.00	240,000.00			240,000.00
	Other Maintenance and Operating Expenses	BFAR-NCR	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	500,000.00	500,000.00			500,000.00
		BFAR-NCR						GAA					
	Operation of the Navotas Fisheries Inspection, Quarantine and Licensing Section	BFAR-NCR						GAA					
	Office Rental (NFIQLS)	BFAR-NCR	NP53.10	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	420,000.00	420,000.00			420,000.00
	Electricity Bill	BFAR-NCR	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	60,000.00	60,000.00			60,000.00
	Water Bill	BFAR-NCR	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	18,000.00	18,000.00			18,000.00
	Internet Bill	BFAR-NCR	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	33,600.00	33,600.00			33,600.00
	Official Receipt (51-C)	BFAR-NCR	A to A	Jun	Jun	Jun	Jun	GAA	40,000.00	40,000.00			40,000.00
	R5F002SAA YMCKO 5 panel color ribbon, 200 prints	BFAR-NCR	NP53.9	Mar	Mar	Mar	Mar	GAA	420,000.00	420,000.00			420,000.00
	G76-PVCB Plain cards, 2 adhesive cards, 250 pcs per box	BFAR-NCR	NP53.9	Mar	Mar	Mar	Mar	GAA	32,600.00	32,600.00			32,600.00
	Certificate of Clearance	BFAR-NCR	NP53.9	Feb	Feb	Jun	Jun	GAA	70,000.00	70,000.00			70,000.00
	Dry Seal (NCR Logo)	BFAR-NCR	NP53.9	Feb	Feb	Feb	Feb	GAA	5,500.00	5,500.00			5,500.00
	Disecting Set	BFAR-NCR	NP53.9	Jan	Jan	Jan	Jan	GAA	5,716.00	5,716.00			5,716.00
		BFAR-NCR						GAA					
	Capture Fisheries Sub-Program	BFAR-NCR						GAA					
	Bottom Set Gill Net	BFAR-NCR	PB	Apr	Jul	Jul	Aug	GAA	1,000,000.00	1,000,000.00			1,000,000.00
	<i>Specification:</i>	BFAR-NCR		-	-	-	-	GAA					
	020 x 7K x 50 MD x 200M	BFAR-NCR		-	-	-	-	GAA					
	4 rolls PE rope no. 2	BFAR-NCR		-	-	-	-	GAA					
	1 kg nylon monoline (130mm)	BFAR-NCR		-	-	-	-	GAA					
	2 kg lead sinker XX	BFAR-NCR		-	-	-	-	GAA					

	200 pcs hard rubber float no. 2	BFAR-NCR		-	-	-	-	GAA				
		BFAR-NCR		-	-	-	-	GAA				
	Post-harvest Sub-Program	BFAR-NCR						GAA				
	Processing Utensil	BFAR-NCR	SV	Apr	Apr	Apr	Apr	GAA	150,000.00	150,000.00		150,000.00
		BFAR-NCR						GAA				
		BFAR-NCR						GAA				
	Fisheries Extension Program (ESETS)	BFAR-NCR						GAA				
	AQUACULTURE TRAINING	BFAR-NCR						GAA				
	2 Aquaculture Training (March 2022)	BFAR-NCR	NP53.9	Mar	Mar	Mar	Mar	GAA	96,000.00	96,000.00		96,000.00
	Meals and Snacks (breakfast to Dinner)	BFAR-NCR	NP53.9					GAA				
	2 Aquaculture Training (April 2022)	BFAR-NCR	NP53.9	Apr	Apr	Apr	Apr	GAA	96,000.00	96,000.00		96,000.00
	Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA				
	2 Aquaculture Training (May 2022)	BFAR-NCR	NP53.9	May	May	May	May	GAA	96,000.00	96,000.00		96,000.00
	Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA				
	2 Aquaculture Training (June 2022)	BFAR-NCR	NP53.9	Jun	Jun	Jun	Jun	GAA	96,000.00	96,000.00		96,000.00
	Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA				
	2 Aquaculture Training (July 2022)	BFAR-NCR	NP53.9	Jul	Jul	Jul	Jul	GAA	96,000.00	96,000.00		96,000.00
	Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA				
	to the Fisherfolk of National Capital Region	BFAR-NCR	NP53.9	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00		20,000.00
		BFAR-NCR						GAA				
	POST-HARVEST TRAINING	BFAR-NCR						GAA				
	2 Post - Harvest Training (August 2022)	BFAR-NCR	NP53.9	Aug	Aug	Aug	Aug	GAA	96,000.00	96,000.00		96,000.00
	Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA				
	2 Post - Harvest Training (September 2022)	BFAR-NCR	NP53.9	Sep	Sep	Sep	Sep	GAA	96,000.00	96,000.00		96,000.00
	Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA				
	2 Post - Harvest Training (October 2022)	BFAR-NCR	NP53.9	Oct	Oct	Oct	Oct	GAA	96,000.00	96,000.00		96,000.00
	Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA				
	2 Post - Harvest Training (November 2022)	BFAR-NCR	NP53.9	Nov	Nov	Nov	Nov	GAA	96,000.00	96,000.00		96,000.00
	Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA				
	2 Post - Harvest Training (December 2022)	BFAR-NCR	NP53.9	Dec	Dec	Dec	Dec	GAA	96,000.00	96,000.00		96,000.00
	Meals and Snacks (breakfast to Dinner)	BFAR-NCR						GAA				
	Aquaculture training to the Fisherfolk of National Capital Region	BFAR-NCR	NP53.9	May	May	May	May	GAA	140,000.00	140,000.00		140,000.00
		BFAR-NCR						GAA				
	activities	BFAR-NCR						GAA				
	projects	BFAR-NCR	NP53.9	Feb	Feb	Feb	Feb	GAA	50,000.00	50,000.00		50,000.00
	Printing of Annual Accomplishment Report	BFAR-NCR	NP53.9	Oct	Oct	Oct	Oct	GAA	75,000.00	75,000.00		75,000.00
	Printing of IEC Materials (BFAR - NCR KIT)	BFAR-NCR	NP53.9	Mar	Mar	Mar	Mar	GAA	120,000.00	120,000.00		120,000.00
	Printing of BFAR - NCR Priority Thrust 2022	BFAR-NCR	NP53.9	Oct	Oct	Oct	Oct	GAA	69,000.00	69,000.00		69,000.00
		BFAR-NCR						GAA				
	Technology Demonstration	BFAR-NCR						GAA				
	Aquaculture	BFAR-NCR						GAA				
	Fabricated Framed Canvas (2mx3mx1m)	BFAR-NCR	PB	Apr	May	May	Jun	GAA	1,125,000.00	1,125,000.00		1,125,000.00
	Utelizing the following materials:	BFAR-NCR		-	-	-	-	GAA				

15 roll Canvas 2mx3mx1.2m S2 (color Blue)	BFAR-NCR		-	-	-	-	GAA						
12 pcs GI pipe 1" sched 40	BFAR-NCR		-	-	-	-	GAA						
75 pcs GI pipe 3/4" sched 40	BFAR-NCR		-	-	-	-	GAA						
75 pcs GI pipe 1/2" sched 40	BFAR-NCR		-	-	-	-	GAA						
60 pcs Color GI Sheet	BFAR-NCR		-	-	-	-	GAA						
15 gal Paint QDE light blue	BFAR-NCR		-	-	-	-	GAA						
3 gal Primer Epoxy gray	BFAR-NCR		-	-	-	-	GAA						
80 kg Welding rod	BFAR-NCR		-	-	-	-	GAA						
8 pcs Flat bar	BFAR-NCR		-	-	-	-	GAA						
10 pcs Drum (blue)	BFAR-NCR		-	-	-	-	GAA						
3 pcs Brush 3"	BFAR-NCR		-	-	-	-	GAA						
3 pcs Roller 8"	BFAR-NCR		-	-	-	-	GAA						
6 pcs Baby roller	BFAR-NCR		-	-	-	-	GAA						
6 pcs Roller Brush 7"	BFAR-NCR		-	-	-	-	GAA						
3 pcs Paint Brush 2"	BFAR-NCR		-	-	-	-	GAA						
3 pcs Sand Paper	BFAR-NCR		-	-	-	-	GAA						
1 pcs Paint Thinner	BFAR-NCR		-	-	-	-	GAA						
2 box nuts and bolts 40 mm	BFAR-NCR		-	-	-	-	GAA						
	BFAR-NCR		-	-	-	-	GAA						
15 sets Fabricated Hydro Plots and Frame	BFAR-NCR		-	-	-	-	GAA						
Utilizing the following materials:	BFAR-NCR		-	-	-	-	GAA						
78 pcs PVC pipe orange no. 3"	BFAR-NCR		-	-	-	-	GAA						
18 pcs PVC pipe no 1"	BFAR-NCR		-	-	-	-	GAA						
90 pcs PVC tee no. 3"	BFAR-NCR		-	-	-	-	GAA						
60 pcs PVC elbow no. 3"	BFAR-NCR		-	-	-	-	GAA						
45 pcs PVC elbow no. 1"	BFAR-NCR		-	-	-	-	GAA						
15 pcs PVC end cup no. 1"	BFAR-NCR		-	-	-	-	GAA						
5 quart Solvent Cement	BFAR-NCR		-	-	-	-	GAA						
9 tube Silicon Sealant	BFAR-NCR		-	-	-	-	GAA						
2 pcs Sealant Gun	BFAR-NCR		-	-	-	-	GAA						
30 pcs PVC ball Valve no. 1"	BFAR-NCR		-	-	-	-	GAA						
3 gal Paint QDE light blue	BFAR-NCR		-	-	-	-	GAA						
6 pcs Sand Paper	BFAR-NCR		-	-	-	-	GAA						
3 pcs Roller Brush 7"	BFAR-NCR		-	-	-	-	GAA						
3 pcs Paint Brush 2"	BFAR-NCR		-	-	-	-	GAA						
	BFAR-NCR		-	-	-	-	GAA						
Pumps, electrical system and Filters	BFAR-NCR		-	-	-	-	GAA						
15 units Pump 17 HF	BFAR-NCR		-	-	-	-	GAA						
15 units Pump 12 HF	BFAR-NCR		-	-	-	-	GAA						
15 sets Filtration System (Filter Foam, Bio Sponge and 2 pack foru	BFAR-NCR		-	-	-	-	GAA						
15 sets Electrical system	BFAR-NCR		-	-	-	-	GAA						
	BFAR-NCR						GAA						
4 units Fabricated Circular Grow-out Tanks	BFAR-NCR	NP53.9	Jul	Jul	Aug	Aug	GAA	800,000.00	800,000.00				800,000.00

and Beds for aquaculture system utilizing	BFAR-NCR	-	-	-	-	GAA						
the following materials:	BFAR-NCR	-	-	-	-	GAA						
I. FABRICATED MATERIALS	BFAR-NCR	-	-	-	-	GAA						
4 pcs. 6m Ø Maruyama Canvas (ready-made)	BFAR-NCR	-	-	-	-	GAA						
150 bags. Rice hull	BFAR-NCR	-	-	-	-	GAA						
II. STEEL WORKS:	BFAR-NCR	-	-	-	-	GAA						
100 pcs. 1/2" Ø Galv. Iron pipe (Sch.40,6m)	BFAR-NCR	-	-	-	-	GAA						
4 pcs. 3/4" Ø Galv. iron pipe (Sch.40,6 m)	BFAR-NCR	-	-	-	-	GAA						
4 pcs. 1/4"x2"x2"x6m Angle bar	BFAR-NCR	-	-	-	-	GAA						
16 pcs. 20" Galv. Iron sheet (Blue)	BFAR-NCR	-	-	-	-	GAA						
15 pcs. 14" Ø Cutting disc	BFAR-NCR	-	-	-	-	GAA						
2 pcs. 4" Ø Grinding disc	BFAR-NCR	-	-	-	-	GAA						
32 pcs. 3/8" Ø x1" Ø Bolt & nut (machine bolt)	BFAR-NCR	-	-	-	-	GAA						
10 pcs. 3/8" Ø Drill bit H.S.	BFAR-NCR	-	-	-	-	GAA						
8 pcs. 1/8" Ø Drill bit H.S.	BFAR-NCR	-	-	-	-	GAA						
2 box blind rivet 1/8	BFAR-NCR	-	-	-	-	GAA						
2 box Welding rod (special) 5 kg	BFAR-NCR	-	-	-	-	GAA						
4 pcs. Hack saw blade	BFAR-NCR	-	-	-	-	GAA						
III. ELECTRICAL WORKS:	BFAR-NCR	-	-	-	-	GAA						
4 pcs. 2 gang outlet	BFAR-NCR	-	-	-	-	GAA						
4 pcs. Utility box	BFAR-NCR	-	-	-	-	GAA						
100 meters. Flexible hose 1/2 Ø	BFAR-NCR	-	-	-	-	GAA						
40 pcs. Eye terminal	BFAR-NCR	-	-	-	-	GAA						
4 pcs. Omni plug WRP-002	BFAR-NCR	-	-	-	-	GAA						
4 pcs. Omni PVC box 2"x4"	BFAR-NCR	-	-	-	-	GAA						
4 sets Omni 2 gang C.O.	BFAR-NCR	-	-	-	-	GAA						
16 pcs. 5/16" Washer	BFAR-NCR	-	-	-	-	GAA						
150 meters #14 Electrical wire (Stranded)	BFAR-NCR	-	-	-	-	GAA						
2 pcs. Electrical tape (big)	BFAR-NCR	-	-	-	-	GAA						
50 pcs. Electrical accessories	BFAR-NCR	-	-	-	-	GAA						
100 pcs. Hooked	BFAR-NCR	-	-	-	-	GAA						
IV. WATER SUPPLY:	BFAR-NCR	-	-	-	-	GAA						
8 units 1 HP Submersible Pump	BFAR-NCR	-	-	-	-	GAA						
4 units Ring blower	BFAR-NCR	-	-	-	-	GAA						
18 pcs. 2" Ø uPVC pipe (3m)	BFAR-NCR	-	-	-	-	GAA						
18 pcs. 1 1/4" Ø uPVC pipe (3m)	BFAR-NCR	-	-	-	-	GAA						
2 pcs. 1" Ø uPVC pipe (3m)	BFAR-NCR	-	-	-	-	GAA						
2 pcs. 2" Ø Gate valve (PVC)	BFAR-NCR	-	-	-	-	GAA						
2 pcs. 1 1/4" Ø Gate valve (PVC)	BFAR-NCR	-	-	-	-	GAA						
20 pcs. 1 1/4" Ø 90o Elbow (PVC)	BFAR-NCR	-	-	-	-	GAA						
3 pcs. 1 1/4" Ø Male adaptor (PVC)	BFAR-NCR	-	-	-	-	GAA						
3 pcs. 1 1/4" Ø Female adaptor (PVC)	BFAR-NCR	-	-	-	-	GAA						
4 can Neltex solvent cement 400 cc	BFAR-NCR	-	-	-	-	GAA						

6 pcs. Teflon tape (big)	BFAR-NCR	-	-	-	-	GAA
2 pcs. PVC tee 1 1/4" Ø Blue	BFAR-NCR	-	-	-	-	GAA
6 pcs. PVC coupling 1 1/4" Ø	BFAR-NCR	-	-	-	-	GAA
30 meters airtube hose	BFAR-NCR	-	-	-	-	GAA
4 rolls P.E. rope #8	BFAR-NCR	-	-	-	-	GAA
V. PAINTING WORKS:	BFAR-NCR	-	-	-	-	GAA
4 gal. paint (royal blue)	BFAR-NCR	-	-	-	-	GAA
4 gal. Primer Epoxy	BFAR-NCR	-	-	-	-	GAA
3 gal. Paint thinner	BFAR-NCR	-	-	-	-	GAA
3 gal. Laquer thinner	BFAR-NCR	-	-	-	-	GAA
5 pcs Paint brush #2	BFAR-NCR	-	-	-	-	GAA
5 pcs Baby roller (cotton)	BFAR-NCR	-	-	-	-	GAA
VI. CONCRETE WORKS:	BFAR-NCR	-	-	-	-	GAA
200 pcs. CHB 4"	BFAR-NCR	-	-	-	-	GAA
24 bags Portland cement 40 kg	BFAR-NCR	-	-	-	-	GAA
3 cu.m Sand (S-1)	BFAR-NCR	-	-	-	-	GAA
3 cu.m Gravel (3/4)	BFAR-NCR	-	-	-	-	GAA
8 pcs. 10mm Ø RSB, deformed	BFAR-NCR	-	-	-	-	GAA
10 meters 1/2 Ø Level hose	BFAR-NCR	-	-	-	-	GAA
VII. GROW-BED STAND:	BFAR-NCR	-	-	-	-	GAA
32 pcs. Angle bar 2x2x1/4 @20 ft./ pc.	BFAR-NCR	-	-	-	-	GAA
24 pcs. G.I. pipe 3/4" @ 20 ft./ pc.	BFAR-NCR	-	-	-	-	GAA
VIII. UV ROOFING FRAME:	BFAR-NCR	-	-	-	-	GAA
24 pcs. G.I. pipe 1/2 @ 20 ft./ pc.	BFAR-NCR	-	-	-	-	GAA
100 meters UV Plastic	BFAR-NCR	-	-	-	-	GAA
Plastic Pipe clip	BFAR-NCR	-	-	-	-	GAA
IX. GROW-BED:	BFAR-NCR	-	-	-	-	GAA
16 pcs. Plastic drum (200L capacity)	BFAR-NCR	-	-	-	-	GAA
16 sacks pumice rock (lahar rock) small	BFAR-NCR	-	-	-	-	GAA
16 sacks (pebbles)	BFAR-NCR	-	-	-	-	GAA
8 sack vermicast (complete potting mixed @ 50kg	BFAR-NCR	-	-	-	-	GAA
X. PLUMBING WORKS:	BFAR-NCR	-	-	-	-	GAA
36 pcs. 10 ft. PVC pipe (blue) 3/4"	BFAR-NCR	-	-	-	-	GAA
80 pcs. Elbow 3/4"	BFAR-NCR	-	-	-	-	GAA
40 pcs. Tee 3/4"	BFAR-NCR	-	-	-	-	GAA
32 pcs. End cap 3/4"	BFAR-NCR	-	-	-	-	GAA
12 pc. Ball valve 3/4"	BFAR-NCR	-	-	-	-	GAA
32 pcs. Female adaptor 3/4"	BFAR-NCR	-	-	-	-	GAA
32 pcs. Male adaptor 3/4"	BFAR-NCR	-	-	-	-	GAA
8 pcs. Silicon sealant clear	BFAR-NCR	-	-	-	-	GAA
8 pcs. Solvent cement 400cc	BFAR-NCR	-	-	-	-	GAA
24 packs cable tie 4x250@ 100pcs./pack	BFAR-NCR	-	-	-	-	GAA
24 pcs. PVC pipe (orange) 3"	BFAR-NCR	-	-	-	-	GAA

8 pcs. Cutting disk 4"	BFAR-NCR		-	-	-	-	GAA					
32 pcs. PVC pipe (orange) 2"	BFAR-NCR		-	-	-	-	GAA					
24 pcs. Tee (orange) 2"	BFAR-NCR		-	-	-	-	GAA					
24 pcs. Clean out (orange) 2"	BFAR-NCR		-	-	-	-	GAA					
20 pcs. Union Patente 3/4"	BFAR-NCR		-	-	-	-	GAA					
10 pcs. PVC Tee (orange) 3"	BFAR-NCR		-	-	-	-	GAA					
5 pcs. Clean out #3"	BFAR-NCR		-	-	-	-	GAA					
1 pc. PVC Cutter	BFAR-NCR		-	-	-	-	GAA					
GRAND TOTAL							GAA		20,000,000.00			20,000,000.00
BFAR-NCR SAVE MANILA BAY PROJECT							GAA					
<i>Establishment of Mangrove Nursery</i>	BFAR-NCR SMBP	NP53.9	Jan	Jan	Jan	Jan	GAA	110,000.00	110,000.00			110,000.00
Laboratory Chemical and reagents	BFAR-NCR SMBP	NP53.9	Jan	Jan	Jan	Jan	GAA	110,000.00	110,000.00			110,000.00
	BFAR-NCR SMBP						GAA					0.00
Office Repair and Maintenance in Las Pinas	BFAR-NCR SMBP	NP53.9	Jan	Jan	Jan	Jan	GAA	100,000.00	100,000.00			100,000.00
	BFAR-NCR SMBP						GAA					0.00
Supplies and Materials	BFAR-NCR SMBP	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	900,000.00	900,000.00			900,000.00
	BFAR-NCR SMBP						GAA					0.00
Other Operating Expenses	BFAR-NCR SMBP	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,537,372.00	1,537,372.00			1,537,372.00
	BFAR-NCR SMBP						GAA					0.00
Labor and Wages	BFAR-NCR SMBP						GAA					0.00
Administrative Assistant IV	BFAR-NCR SMBP		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	242,628.00	242,628.00			242,628.00
GRAND TOTAL									3,000,000.00			3,000,000.00
NMFDC (National Marine Fisheries Development Center)												
Supply and delivery of fuel, gas and lubricants for 2 units 50-meter MMOV, 10 units 30-meter MCS Patrol vessels, 4 units 11-meter MCS Patrol vessels, 1 unit 60-meter M/V DA-BFAR and 1 unit 25-meter FV Tambakol	MFD-VOC/MRG	PB	Mar-Apr	Jun-Jul	Sep-Oct	Dec	GAA	68,951,020.00	68,951,020.00			68,951,020.00
Prepaid load for 36 units of satellite phone onboard BFAR MCS and Multi-Mission vessels	MFD-VOC/MRG	NP53.9	Mar	Jun	Jul	Sep	GAA	936,000.00	936,000.00			936,000.00
Batteries 8D, 4D and 3SM batteries for MMOV, MCS Patrol vessels	MFD-VOC/MRG	NP53.9	Mar	Mar	Mar	Mar	GAA	800,000.00	800,000.00			800,000.00
Various navigational and communication materials and supplies for MMOV and MCS Patrol Vessels	MFD-VOC/MRG	NP53.9	Mar	Mar	Mar	Mar	GAA	420,000.00	420,000.00			420,000.00
Paints and thinners for MMOV and MCS Patrol vessels	MFD-VOC/MRG		Mar	Mar	Mar	Mar	GAA	850,000.00	850,000.00			850,000.00
Various carpentry and fabrication supplies and materials for MMOV and MCS Patrol vessels	MFD-VOC/MRG	NP53.9	Mar	Mar	Mar	Mar	GAA	320,000.00	320,000.00			320,000.00
Various electrical and electronic supplies for 2 units MMOV and 14 units MCS Patrol Vessels	MFD-VOC/MRG	NP53.9	Mar	Mar	Mar	Mar	GAA	795,000.00	795,000.00			795,000.00
Various engineering supplies and materials for 2 units MMOV and 14 units MCS Patrol Vessels	MFD-VOC/MRG	NP53.9	Mar	Mar	Mar	Mar	GAA	950,000.00	950,000.00			950,000.00
Various maintenance parts for auxiliary machineries of 2 units MMOV and 14 units MCS Patrol Vessels	MFD-VOC/MRG	PB	Mar	Mar	Jul	Jul	GAA	2,951,800.00	2,951,800.00			2,951,800.00
Various maintenance parts for Baudouin engines of 2 units MMOV	MFD-VOC/MRG	PB	Mar	Mar	Mar	Mar	GAA	3,440,845.00	3,440,845.00			3,440,845.00

Various maintenance parts for Caterpillar engine of 14 units MCS Patrol vessels	MFD-VOC/MRG	PB	Mar	Mar	Mar	Mar	GAA	10,329,850.00	10,329,850.00			10,329,850.00
Various maintenance parts for Mitsubishi engines of 2 units MMOV	MFD-VOC/MRG	PB	Jul	Jul	Jul	Jul	GAA	4,452,317.00	4,452,317.00			4,452,317.00
Various maintenance parts for Sinutruck engines of 14 units MCS Patrol vessels	MFD-VOC/MRG	NP53.9	Mar	Mar	Mar	Mar	GAA	600,000.00	600,000.00			600,000.00
Various maintenance parts for Hyundai engines of FV Tambakol	MFD-VOC/MRG	NP53.9	Mar	Mar	Mar	Mar	GAA	380,000.00	380,000.00			380,000.00
Various supplies and materials for air conditioner and refrigeration of 2 units MMOV, 14 units MCS Patrol vessels and 1 unit FV Tambakol	MFD-VOC/MRG	NP53.9	Mar	Mar	Mar	Mar	GAA	980,000.00	980,000.00			980,000.00
12 units 8D battery and 200 liters battery solution for M/V DA-BFAR	MFD-VOC/MRG	NP53.9	Mar	Mar	Mar	Mar	GAA	180,000.00	180,000.00			180,000.00
Paints for M/V DA-BFAR	MFD-VOC/MRG	NP53.9	Mar	Mar	Sep	Sep	GAA	90,000.00	90,000.00			90,000.00
Supply and Installation of Outboard Engine for M/V DA-BFAR	MFD-VOC/MRG	NP53.9	Mar	Mar	Mar	Mar	GAA	185,000.00	185,000.00			185,000.00
Various maintenance parts for refrigeration system of M/V DA-BFAR	MFD-VOC/MRG	NP53.9	Apr	Apr	Apr	Apr	GAA	100,000.00	100,000.00			100,000.00
Various carpentry supplies for M/V DA-BFAR	MFD-VOC/MRG	NP53.9	Jun	Jun	Jun	Jun	GAA	90,000.00	90,000.00			90,000.00
Various cleaning supplies for deck and engine machineries of M/V DA-BFAR	MFD-VOC/MRG	NP53.9	Mar	Mar	Mar	Mar	GAA	200,000.00	200,000.00			200,000.00
Various maintenance parts for main and auxiliary engines of M/V DA-BFAR	MFD-VOC/MRG	PB	Mar	Mar	Mar	Mar	GAA	1,300,000.00	1,300,000.00			1,300,000.00
Various maintenance supplies for net fishing gear of M/V DA-BFAR	MFD-VOC/MRG	NP53.9	Mar	Mar	Mar	Mar	GAA	300,000.00	300,000.00			300,000.00
Various pyrotechnic supplies for M/V DA-BFAR	MFD-VOC/MRG	NP53.9	Jul	Jul	Jul	Jul	GAA	79,200.00	79,200.00			79,200.00
Various supplies for line fishing gear of M/V DA-BFAR	MFD-VOC/MRG	NP53.9	May	May	May	May	GAA	385,000.00	385,000.00			385,000.00
Dry docking and repair of MCS 30-meters Patrol Vessel	MFD-VOC/MRG	PB	Apr	Apr	Apr	Apr	GAA	30,000,000.00	30,000,000.00			30,000,000.00
Overhauling of CAT 3412 Marine Engine of MCS Patrol vessels	MFD-VOC/MRG	PB	Jul	Jul	Jul	Jul	GAA	21,000,000.00	21,000,000.00			21,000,000.00
Overhauling of Marine Gearbox of MCS Patrol vessel	MFD-VOC/MRG	PB	Jun	Jun	Jun	Jun	GAA	2,000,000.00	2,000,000.00			2,000,000.00
Servicing of inflatable life rafts of M/V DA-BFAR	MFD-VOC/MRG	NP53.9	Jul	Jul	Jul	Jul	GAA	385,000.00	385,000.00			385,000.00
Regular servicing of gyro compass of M/V DA-BFAR	MFD-VOC/MRG	NP53.9	Sep	Sep	Sep	Sep	GAA	200,000.00	200,000.00			200,000.00
Servicing and calibration of conductivity temperature depth	MFD-VOC/MRG	DC	Mar	Mar	Mar	Mar	GAA	1,000,000.00	1,000,000.00			1,000,000.00
Servicing and repair of microscopes onboard M/V DA-BFAR	MFD-VOC/MRG	NP53.9	Apr	Apr	Apr	Apr	GAA	50,000.00	50,000.00			50,000.00
Insurance for MMOV, MCS Patrol Vessels and FB Tambakol	MFD-VOC/MRG	DC	Jun	Jun	Jun	Jun	GAA	7,000,000.00	7,000,000.00			7,000,000.00
Insurance for M/V DA-BFAR	MFD-VOC/MRG	DC	Feb	Feb	Feb	Feb	GAA	4,955,931.49	4,955,931.49			4,955,931.49
Retainers Fee for M/V DA-BFAR	MFD-VOC/MRG	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	12,000.00	12,000.00			12,000.00
NTC Ship Station Licence Renewal for 2 units MMOV, 14 units MCS Patrol vessels, M/V DA-BFAR and F/V TAMBAKOL	MFD-VOC/MRG	DC	Feb	Feb	Mar	Mar	GAA	730,000.00	730,000.00			730,000.00
Cash Advance for emergency expenses	MFD-VOC/MRG		Mar	Jun	Aug-Sep	Dec	GAA	1,400,000.00	1,400,000.00			1,400,000.00
Travelling expenses-Local	MFD-VOC/MRG		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	7,916,680.11	7,916,680.11			7,916,680.11
Contract Of Service personnel:	MFD-VOC/MRG		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	37,476,356.40	37,476,356.40			37,476,356.40
GRAND TOTAL									214,192,000.00			214,192,000.00
NMFD-TRAINING SECTION / FISHERIES OBSERVER PROGRAM												

	Various lighting fixtures and accessories	MFD-TRAINING SEC./FOP	NP53.9	Mar	Mar	Mar	Mar	GAA	38,500.00	38,500.00			38,500.00
	Supply and delivery of various hardware and construction supplies	MFD-TRAINING SEC./FOP	NP53.9	Apr	Apr	Apr	Apr	GAA	71,120.00	71,120.00			71,120.00
	Inflatable Life Jackets	MFD-TRAINING SEC./FOP	NP53.9	Apr	Apr	Apr	Apr	GAA	300,000.00	300,000.00			300,000.00
	Inflatable Life Jackets cylinder	MFD-TRAINING SEC./FOP	NP53.9	Apr	Apr	Apr	Apr	GAA	200,000.00	200,000.00			200,000.00
	Raincoats	MFD-TRAINING SEC./FOP	NP53.9	Apr	Apr	Apr	Apr	GAA	200,000.00	200,000.00			200,000.00
	Hard Hat	MFD-TRAINING SEC./FOP	NP53.9	Apr	Apr	Apr	Apr	GAA	100,000.00	100,000.00			100,000.00
	Rainboots	MFD-TRAINING SEC./FOP	NP53.9	Mar	Mar	Mar	Mar	GAA	60,000.00	60,000.00			60,000.00
	Medical kits	MFD-TRAINING SEC./FOP	NP53.9	Apr	Apr	Apr	Apr	GAA	100,000.00	100,000.00			100,000.00
	Double deck bed, steel frame, 36x36x75 for trainees dormitory in MFDC Cavite facility	MFD-TRAINING SEC./FOP	NP53.9	Feb	Feb	Feb	Feb	GAA	250,000.00	250,000.00			250,000.00
	Various maintenance parts/accessories of motor vehicles	MFD-TRAINING SEC./FOP	NP53.9	Feb	Feb	Aug	Aug	GAA	136,000.00	136,000.00			136,000.00
	Repair and preventive maintenance of generator set	MFD-TRAINING SEC./FOP	NP53.9	Apr	Apr	Apr	Apr	GAA	50,000.00	50,000.00			50,000.00
	Repair of air conditioning units	MFD-TRAINING SEC./FOP	NP53.9	Apr	Apr	Jul	Jul	GAA	140,000.00	140,000.00			140,000.00
	Refill of fire extinguishers (dry chemical type)	MFD-TRAINING SEC./FOP	NP53.9	Jan	Jan	Jan	Jan	GAA	66,600.00	66,600.00			66,600.00
	Repair of roofing and ceiling and Installation of lighting fixtures and wirings at Cavite facility	MFD-TRAINING SEC./FOP	NP53.9	Apr	Apr	Apr	Apr	GAA	705,308.80	705,308.80			705,308.80
	Renewal of Fire Insurance of MFD-MMVOC Buildings in Navotas	MFD-TRAINING SEC./FOP	DC	Feb	Feb	Feb	Feb	GAA	213,500.00	213,500.00			213,500.00
	Printing workbooks for Fisheries Observer	MFD-TRAINING SEC./FOP	NP53.9	Mar	Mar	Mar	Mar	GAA	130,000.00	130,000.00			130,000.00
	Fuel and additives for the conduct of training	MFD-TRAINING SEC./FOP	NP53.9	Mar	Mar	Mar	Mar	GAA	117,000.00	117,000.00			117,000.00
	Honoraria for Guest Speaker/Technical Expert Lecturers during the conduct of training	MFD-TRAINING SEC./FOP		Feb	Apr	Jul-Aug	Aug-Sep	GAA	144,000.00	144,000.00			144,000.00
	Supply and delivery of meals/catering service for the conduct of training	MFD-TRAINING SEC./FOP		Feb	Apr-May	Jul	Sep	GAA	1,663,800.00	1,663,800.00			1,663,800.00
	Food and accomodation for the conduct of training/workshop/practicum	MFD-TRAINING SEC./FOP	NP53.10	Mar	Jun	Aug	Nov	GAA	2,740,642.00	2,740,642.00			2,740,642.00
	Telephone Expenses - Landline	MFD-TRAINING SEC./FOP	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	73,989.01	73,989.01			73,989.01
	Electricity expenses	MFD-TRAINING SEC./FOP	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,926,162.00	1,926,162.00			1,926,162.00
	Water expenses	MFD-TRAINING SEC./FOP	DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	720,000.00	720,000.00			720,000.00
	Travelling expenses-Local	MFD-TRAINING SEC./FOP		Feb-Sep	Feb-Sep	Feb-Sep	Feb-Sep	GAA	1,672,044.89	1,672,044.89			1,672,044.89
	Travelling expenses-Foreign	MFD-TRAINING SEC./FOP		Sep	Sep	Sep	Sep	GAA	280,000.00	280,000.00			280,000.00

Contract of Service personnel: 2 pax Engineer III	MFD-TRAINING SEC./FOP		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	8,774,467.20	8,774,467.20		8,774,467.20
GRAND TOTAL									20,873,133.90		20,873,133.90
NMFDC-FRP (F/B PAGBABAGO LIVELIHOOD DEVELOPMENT PROGRAM)											
1. Construction and Distribution of 348 units 20-ft FRP Boats	MFD-FRP										
Lot 1. FRP Supplies and Materials	MFD-FRP	PB					GAA	12,063,715.00	12,063,715.00		12,063,715.00
Gelcoat, promoted, isophthalic w/ NPG (blue)	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	2,271,980.00	2,271,980.00		2,271,980.00
Chopped strand mat (CSM) 300	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	428,220.00	428,220.00		428,220.00
Chopped strand mat (CSM) 450	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	1,125,800.00	1,125,800.00		1,125,800.00
Woven Roving (WR) 600	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	661,800.00	661,800.00		661,800.00
Resin, premix, thixotropic (non-sag)	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	4,994,055.00	4,994,055.00		4,994,055.00
Resin catalyst/Hardener, imported	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	529,200.00	529,200.00		529,200.00
Release agent/wax	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	170,820.00	170,820.00		170,820.00
Body filler, with hardener	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	463,410.00	463,410.00		463,410.00
Styrene monomer	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	772,560.00	772,560.00		772,560.00
Lacquer thinner, industrial	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	589,140.00	589,140.00		589,140.00
Cobalt (accelerator)	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	56,730.00	56,730.00		56,730.00
	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA				-
Lot 2. Fabrication Tools and Accessories	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	1,488,021.00	1,488,021.00		1,488,021.00
Baby Paint Roller, 3", cotton	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	108,550.00	108,550.00		108,550.00
Pail, small	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	100,000.00	100,000.00		100,000.00
Dipper	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	37,500.00	37,500.00		37,500.00
Waste Rag	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	22,400.00	22,400.00		22,400.00
Sand Paper #36D	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	102,312.00	102,312.00		102,312.00
Sand Paper #240	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	15,072.00	15,072.00		15,072.00
Cutting Disc 4"	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	141,120.00	141,120.00		141,120.00
Drill bit 1/4"	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	7,000.00	7,000.00		7,000.00
Drill bit 3/8"	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	14,000.00	14,000.00		14,000.00
Drill bit 1/2"	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	25,500.00	25,500.00		25,500.00
Hole Saw 1 1/4"	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	25,750.00	25,750.00		25,750.00
Hole Saw 2"	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	40,250.00	40,250.00		40,250.00
Combination Back Wrench 14mm	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	6,450.00	6,450.00		6,450.00
Cut off wheel, 355mm x 2.8mm x 2.54mm, max rpm 4,400	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	25,000.00	25,000.00		25,000.00
Welding rod 1/8 x 6011	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	98,000.00	98,000.00		98,000.00
Welding rod 1/8, stainless steel	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	175,000.00	175,000.00		175,000.00
Welding Rod 3/32 x 6013	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	63,000.00	63,000.00		63,000.00
Vise grip pliers 10"	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	5,400.00	5,400.00		5,400.00
Adjustable pliers 10"	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	2,950.00	2,950.00		2,950.00
Abrasive Flap Disc, Grit 36, 4" x 5/8"	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	62,100.00	62,100.00		62,100.00
4" Sanding Disc # 36	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	33,712.00	33,712.00		33,712.00
Cutter, heavy duty, w/ extra blades	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	62,100.00	62,100.00		62,100.00
Putty knife (palita)	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	20,720.00	20,720.00		20,720.00
Dust mask, cotton	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	10,200.00	10,200.00		10,200.00

Modeling Clay, bar, non-hardening	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	5,000.00	5,000.00			5,000.00
Adjustable Volume Dispenser	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	97,500.00	97,500.00			97,500.00
Demoulding wedge 10"	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	75,600.00	75,600.00			75,600.00
Rubber mallet	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	23,655.00	23,655.00			23,655.00
Gloves, rubber	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	12,180.00	12,180.00			12,180.00
Working longsleeves	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	70,000.00	70,000.00			70,000.00
	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA					-
Lot 3. Underwater Fittings	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	1,931,400.00	1,931,400.00			1,931,400.00
Stainless shaft 5/8x6' w/ thread and ring nut	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	626,400.00	626,400.00			626,400.00
Brass Pipe 5/8"x5'	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	417,600.00	417,600.00			417,600.00
Stainless propeller 5/8"x7"	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	208,800.00	208,800.00			208,800.00
A/S flex (Cross Joint) 5/8"x1", with 2 lock bolts	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	121,800.00	121,800.00			121,800.00
Stainless Rudder assembly 5/8"x3', (plate size:6"x8")	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	417,600.00	417,600.00			417,600.00
Stainless bolt with nut and washers 2"x3/8",fullthread	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	139,200.00	139,200.00			139,200.00
	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA					-
	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA					-
Lot 4. 7.5 Horsepower Marine Diesel Engine	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	5,916,000.00	5,916,000.00			5,916,000.00
Air cooled	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA					-
Four stroke cycle, direct injection, vertical	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA					-
Max. Power: 7.5hp/1800rpm	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA					-
Bore x Stroke: 86mm x 70mm	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA					-
Displacement: 406 cu.m	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA					-
Fuel Consumption: 877 g/kw.h	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA					-
Fuel Tank Capacity: 5.5L	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA					-
Oil Capacity: 1.1L	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA					-
Starting System: Recoil/Rope starter	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA					-
AMTEC Tested (AMTEC Test Result)	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA					-
NAMDAC Accredited (Certificate of Accreditation)	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA					-
Permit to Operate	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA					-
	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA					-
	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA					-
Lot 5. Bamboo Outrigger	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	2,733,000.00	2,733,000.00			2,733,000.00
Bamboo (bayog) for "palatik" (6pcs. each)	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	1,002,240.00	1,002,240.00			1,002,240.00
Bamboo for "daydayan" (6pcs. each)	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	824,760.00	824,760.00			824,760.00
Bamboo big size for "katig" (2pcs. each)	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	420,000.00	420,000.00			420,000.00
Nylon #150 (1 kg. each)	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	263,250.00	263,250.00			263,250.00
Nylon #100 (1 kg. each)	MFD-FRP	PB	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	222,750.00	222,750.00			222,750.00
	MFD-FRP						GAA					-
2. Trainers' Training on the Construction, Repair and Maintenance of FRP Boats	MFD-FRP	NP53.9					GAA	1,512,000.00	1,512,000.00			1,512,000.00
1st Batch	MFD-FRP	NP53.9	Apr	Apr	Apr	Apr	GAA	378,000.00	378,000.00			378,000.00
2nd Batch	MFD-FRP	NP53.9	Jun	Jun	Jun	Jun	GAA	378,000.00	378,000.00			378,000.00
3rd Batch	MFD-FRP	NP53.9	Aug	Aug	Aug	Aug	GAA	378,000.00	378,000.00			378,000.00
4th Batch	MFD-FRP	NP53.9	Oct	Oct	Oct	Oct	GAA	378,000.00	378,000.00			378,000.00

	MFD-FRP							GAA					
3. Salaries/Wages	MFD-FRP		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	12,271,560.00	12,271,560.00			12,271,560.00
Senior Admin. Asst I	MFD-FRP		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	643,056.00	643,056.00			643,056.00
Admin. Asst. VI	MFD-FRP		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,178,064.00	1,178,064.00			1,178,064.00
Admin. Asst. V/ Technicians	MFD-FRP		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	7,994,484.00	7,994,484.00			7,994,484.00
Admin. Asst. V	MFD-FRP		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	532,776.00	532,776.00			532,776.00
Aqua II	MFD-FRP		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,923,180.00	1,923,180.00			1,923,180.00
	MFD-FRP							GAA					
4. Travelling Expenses and Per Diem	MFD-FRP							GAA	774,304.00	774,304.00			774,304.00
Monitoring of Construction and Field Visits	MFD-FRP		Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GAA	339,000.00	339,000.00			339,000.00
Construction of FRP Boats	MFD-FRP		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	435,304.00	435,304.00			435,304.00
GRAND TOTAL										38,690,000.00			38,690,000.00
NBFTC (NATIONAL BRACKISHEWATER FISHERIES TECHNOLOGY CENTER)													
I. A. Operation and Maintenance of NBFTC	NBFTC												
1. Office supplies/materials	NBFTC	NP53.9	Jan	Jan	Jan	Jan	Jan	GAA	155,901.80	155,901.80			155,901.80
2. Building and roof repainting & repair of facilities	NBFTC	NP53.9	Feb	Feb	Feb	Feb	Feb	GAA	200,000.00	200,000.00			200,000.00
3. Fabrication of bed (dormitory/executive house)	NBFTC	NP53.9	Mar	Mar	Mar	Mar	Mar	GAA	100,000.00	100,000.00			100,000.00
4. Repair/replacement of worn-out gate slab/screen	NBFTC	NP53.9	Feb	Feb	Feb	Feb	Feb	GAA	50,000.00	50,000.00			50,000.00
5. Repair and maintenance of Dike (Elimination of "Buyaso")	NBFTC	NP53.9	Mar	Mar	Mar	Mar	Mar	GAA	48,510.00	48,510.00			48,510.00
6. Pond Dike repair	NBFTC	NP53.9	Feb	Feb	Feb	Feb	Feb	GAA	200,000.00	200,000.00			200,000.00
7. Perimeter Net fence	NBFTC	NP53.9	Feb	Feb	Feb	Feb	Feb	GAA	150,000.00	150,000.00			150,000.00
B. Registration, Repair and Maintenance of Vehicles	NBFTC												
1. Repair & maintenance of vehicles	NBFTC							GAA	100,000	100,000			100,000.00
2. Registration and Insurance	NBFTC	NP53.9	May	May	May	May	May	GAA	55,000.00	55,000.00			55,000.00
4. Registration and Insurance	NBFTC	NP53.9	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GAA	15,000.00	15,000.00			15,000.00
C. Utilities	NBFTC												
1. Electricity	NBFTC	NP53.9	Jan	Sep	Sep	Oct	Oct	GAA	480,000.00	480,000.00			480,000.00
2. Communication	NBFTC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	44,400.00	44,400.00			44,400.00
3. Internet	NBFTC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	84,000.00	84,000.00			84,000.00
4. Gasoline, fuel, oil, lubricant (for water pump, vehicles & generator)	NBFTC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	130,000.00	130,000.00			130,000.00
D. Maintenance of Office Equipment (aircon, computers, printers, photo copier etc.)	NBFTC	NP53.9	Feb-Oct	Feb-Oct	Feb-Oct	Dec	Dec	GAA	100,000.00	100,000.00			100,000.00
E. Labor Services	NBFTC												
1. Support Services (janitorial, driving, data encoding, equipment and ground maintenance)	NBFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,619,544.00	4,619,544.00			4,619,544.00
2. Job Order (pakyaw -carpentry, plumbing)	NBFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	931,440.00	931,440.00			931,440.00
Subtotal	NBFTC							GAA	7,463,795.80	7,463,795.80			7,463,795.80
II. FISHERIES EXTENSION PROGRAM	NBFTC												
F. Training/Webinar	NBFTC												
I. Capacity Building for Munucipal Agriculturist officer/ LGU Fishery Technician	NBFTC	NP53.9	Oct	Oct	Oct	Oct	Oct	GAA	92,250.00	92,250.00			92,250.00
2. On-Site Training	NBFTC												0.00

a. Nursery Rearing and Grow-out Culture of Mangrove Crab	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	43,500.00	43,500.00		43,500.00
b. Aquasilviculture w/ emphasis on crab fattening	NBFTC	NP53.9	Apr	Apr	Apr	Apr	GAA	43,500.00	43,500.00		43,500.00
c. Softshell Crab Production and Management	NBFTC	NP53.9	May	May	May	May	GAA	43,500.00	43,500.00		43,500.00
d. Oyster Culture	NBFTC	None(Video presentation only)									
Subtotal	NBFTC						GAA	222,750.00	222,750.00		222,750.00
3. Technical Seives	NBFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	120,000.00	120,000.00		120,000.00
G. Technology Demo-Verification Projects	NBFTC						GAA				
1. Bangus Fingerlings Production	NBFTC	NP53.9	Feb-Mar	Mar-Apr	Apr-May	May-Jun	GAA	16,000.00	16,000.00		16,000.00
2. Polyculture of Milkfish & White Shrimp	NBFTC	NP53.9	Feb	Feb	Mar	Mar	GAA	458,750.00	458,750.00		458,750.00
3. Monoculture of milkfish	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	85,640.00	85,640.00		85,640.00
4. Milkfish cage culture	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	111,700.00	111,700.00		111,700.00
5. Oyster spat collection	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	12,224.00	12,224.00		12,224.00
6. Oyster culture in estuarine river in 5 Municipalities of Quezon	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	591,250.00	591,250.00		591,250.00
7. Crab Nursery	NBFTC		Feb	Jun	Jun	Aug	GAA	316,090.00	316,090.00		316,090.00
8. Soft shell crab production	NBFTC	NP53.9	Mar	Mar	Mar	Mar	GAA	68,600.00	68,600.00		68,600.00
9. Indoor crab fattening	NBFTC	NP53.9	Feb	Apr-Jun	Jun-Aug	Oct	GAA	29,650.00	29,650.00		29,650.00
10. Aquasilvi-fattening	NBFTC	NP53.9	Feb	Apr-Jun	Jun-Aug	Oct	GAA	5,250.00	5,250.00		5,250.00
11. Grow-out culture of crab	NBFTC	NP53.9	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GAA	78,500.00	78,500.00		78,500.00
Subtotal	NBFTC							1,773,654.00	1,773,654.00		1,773,654.00
H. Techno-Demo established-on-farm (4 Municipalities in Quezon)	NBFTC		Feb	Feb	Mar	Mar		159,800.00	159,800.00		159,800.00
III. SUPPORT TO OPERATION	NBFTC										
Conduct of Consultations/Workshops/Meetings	NBFTC		Mar	May	Jun	Oct	GAA	100,000.00	100,000.00		100,000.00
Attendance to Consultations/Workshops/Meetings	NBFTC		Jan-Nov	Jan-Nov	Jan-Nov	Jan-Nov	GAA	30,000.00	30,000.00		30,000.00
Monitoring and Evaluation	NBFTC		Mar-Nov	Mar-Nov	Mar-Nov	Mar-Nov	GAA	200,000.00	200,000.00		200,000.00
Subtotal	NBFTC							330,000.00	330,000.00		330,000.00
GRAND TOTAL									10,070,000		10,070,000.00
NFFTC (NATIONAL FRESHWATER FISHERIES TECHNOLOGY CENTER)											
FARM MATERIALS AND SUPPLIES	NFFTC						GAA				
G.I. Pipe (for Hangers)	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	18,000.00	18,000.00		18,000.00
Hand Gloves (cotton)	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,400.00	2,400.00		2,400.00
Plastic Pail (10 li)	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,800.00	2,800.00		2,800.00
Plastic Tubs (big), 100 li capacity	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	26,000.00	26,000.00		26,000.00
Scythes	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	4,800.00	4,800.00		4,800.00
Bolos	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,500.00	2,500.00		2,500.00
Scissor, heavy duty	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	4,000.00	4,000.00		4,000.00
Shovel	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00		3,000.00
Heavy duty rain coats (army type)	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	9,800.00	9,800.00		9,800.00
Super Tuff Rubber boots	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	9,800.00	9,800.00		9,800.00
Aqua Shoes	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	9,100.00	9,100.00		9,100.00
Digital Weighing Scale (500g capacity)	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	26,000.00	26,000.00		26,000.00

Rechargeable Flash Light	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	7,000.00	7,000.00		7,000.00
Laundry plastic stool	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00		1,500.00
Steel Brush	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	800.00	800.00		800.00
Basin, plastic, white, 12" dia	NFFTC	NP53.9	Jan	Jan	Feb	Feb	GAA	8,000.00	8,000.00		8,000.00
Strainer, 5" dia	NFFTC	NP53.9	Jan	Jan	Feb	Feb	GAA	3,840.00	3,840.00		3,840.00
Strainer, 2.5" dia	NFFTC	NP53.9	Jan	Jan	Feb	Feb	GAA	800.00	800.00		800.00
Tubs, 50L capacity, 61.5 cm L x 47 cm W x 50 cm H, blue	NFFTC	NP53.9	Jan	Jan	Feb	Feb	GAA	24,000.00	24,000.00		24,000.00
Tubs, round, yellow, 100L capacity	NFFTC	NP53.9	Jan	Jan	Feb	Feb	GAA	8,000.00	8,000.00		8,000.00
Plastic Basin (Small) (white)	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	2,000.00	2,000.00		2,000.00
Water Thermometer	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	600.00	600.00		600.00
Hand Tally Counter	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00		3,000.00
3" diameter PVC Pipes	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	50,000.00	50,000.00		50,000.00
Paint Brush 3"	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00		1,000.00
Plastic (fingerlings) 17 x 25 x 0.002	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	130,000.00	130,000.00		130,000.00
Styrobox	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	40,000.00	40,000.00		40,000.00
Carton box	NFFTC	NP53.9	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00		10,000.00
High Density Polyethylene Tight Head Drum, 220 L capacity, blue	NFFTC	NP53.9	Jan	Jan	Feb	Feb	GAA	87,500.00	87,500.00		87,500.00
FEEDS/FERTILIZERS											
Fry booster, 40-45%CP, 10kls/bag		PB	Feb	Feb	Feb	Feb	GAA	292,950.00	292,950.00		292,950.00
Fry mash, 25%CP, 25kls/bag		PB	Feb	Feb	Feb	Feb	GAA	112,800.00	112,800.00		112,800.00
Starter, floating extruded, 30-34%CP, 25 kls/bag		PB	Feb	Feb	Feb	Feb	GAA	711,450.00	711,450.00		711,450.00
Grower, floating extruded, 28%CP, 25 kls/bag		PB	Feb	Feb	Feb	Feb	GAA	2,400,000.00	2,400,000.00		2,400,000.00
Broodstock pellet, floating extruded, 40%CP, 25 kls/bag		PB	Feb	Feb	Feb	Feb	GAA	1,637,050.00	1,637,050.00		1,637,050.00
Brine shrimp eggs <i>Artemia salina</i> (80-90 % hatching rate) 454 grams/can		PB	Feb	Feb	Feb	Feb	GAA	135,000.00	135,000.00		135,000.00
Urea		NP53.9	Feb	Feb	Feb	Feb	GAA	80,000.00	80,000.00		80,000.00
Plant Seeds/Seedlings, Assorted		NP53.9	Feb	Feb	Feb	Feb	GAA	50,000.00	50,000.00		50,000.00
Ammonium phosphate		NP53.9	Feb	Feb	Feb	Feb	GAA	40,000.00	40,000.00		40,000.00
Fishmeal 50kg/bag		NP53.9	Feb	Feb	Feb	Feb	GAA	50,000.00	50,000.00		50,000.00
Ricebran 40kg/bag		NP53.9	Feb	Feb	Feb	Feb	GAA	24,000.00	24,000.00		24,000.00
Chicken manure		NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00		8,000.00
Organic Soybean 40 kg/bag		NP53.9	Feb	Feb	Feb	Feb	GAA	30,000.00	30,000.00		30,000.00
Copra meal 40kg/bag		NP53.9	Feb	Feb	Feb	Feb	GAA	4,000.00	4,000.00		4,000.00
Cassava flour 50kg/bag		NP53.9	Feb	Feb	Feb	Feb	GAA	4,000.00	4,000.00		4,000.00
Cod Liver oil (1 L)		NP53.9	Feb	Feb	Feb	Feb	GAA	1,200.00	1,200.00		1,200.00
Molasses		NP53.9	Feb	Feb	Feb	Feb	GAA	1,200.00	1,200.00		1,200.00
							GAA	5,581,650.00	5,581,650.00		5,581,650.00
CHEMICALS							GAA				
Liquid Nitrogen, 99% purity		PB	Mar	Mar	Mar	Mar	GAA	280,000.00	280,000.00		280,000.00
MS 222 (Tricaine Methane Sulfonate), 100g/bottle		NP53.9	Mar	Mar	Mar	Mar	GAA	36,000.00	36,000.00		36,000.00

Methanol (500 mL)		NP53.9	Mar	Mar	Mar	Mar	GAA	3,000.00	3,000.00			3,000.00
Rock Salt, 25kls/bag		NP53.9	Mar	Mar	Mar	Mar	GAA	60,000.00	60,000.00			60,000.00
Freshwater Test Kit, pH, NH3, NO2, NO3		NP53.9	Mar	Mar	Mar	Mar	GAA	16,000.00	16,000.00			16,000.00
Saltwater Test Kit, pH, NH3, NO2, NO3		NP53.9	Mar	Mar	Mar	Mar	GAA	96,000.00	96,000.00			96,000.00
Magnesium Sulphate (MgS) 25kg/bag		NP53.9	Mar	Mar	Mar	Mar	GAA	9,000.00	9,000.00			9,000.00
Magnesium Chloride (MgCl) 25kg/bag		NP53.9	Mar	Mar	Mar	Mar	GAA	10,500.00	10,500.00			10,500.00
Calcium Chloride (CaCl) 25kg/bag		NP53.9	Mar	Mar	Mar	Mar	GAA	4,000.00	4,000.00			4,000.00
Sodium bicarbonate (NaCHO3) 25 kg/bag		NP53.9	Mar	Mar	Mar	Mar	GAA	1,000.00	1,000.00			1,000.00
								515,500.00	515,500.00			515,500.00
Laboratory Supplies and Equipment												-
Portable DO Meter		NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00			5,000.00
ph,ec and tds meter		NP53.9	Jan	Jan	Jan	Jan	GAA	600.00	600.00			600.00
Ammonia Test Kit		NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00
Airstone		NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00			5,000.00
Water Dispenser		NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00			6,000.00
Plastic tubing, aquarium oxygen hose		NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00			5,000.00
Aquarium Airstones, round, big, 100 mm x 50 mm dia, 6-8 mm air line		NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00			5,000.00
3 way junction T hose tube connector		NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00
Scissors, stainless steel, 8 inches length		NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
Vernier caliper, plastic		NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			1,000.00
Hand Tally Counter		NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
Dissolved Oxygen and Temperature water meter, digital, portable		NP53.9	Jan	Jan	Jan	Jan	GAA	29,800.00	29,800.00			29,800.00
Brush cutter		NP53.9	Jan	Jan	Jan	Jan	GAA	14,900.00	14,900.00			14,900.00
Diesel engine 7hp with water pump, self-priming		NP53.9	Jan	Jan	Jan	Jan	GAA	29,800.00	29,800.00			29,800.00
Laboratory Pipettor, 10 ul		NP53.9	Jan	Jan	Jan	Jan	GAA	14,395.00	14,395.00			14,395.00
Laboratory Pipettor, 50 ul		NP53.9	Jan	Jan	Jan	Jan	GAA	14,395.00	14,395.00			14,395.00
Laboratory Pipettor, 1,000 ul		NP53.9	Jan	Jan	Jan	Jan	GAA	14,395.00	14,395.00			14,395.00
PIT Tag Scanner, trovan, Lid 560 ISO Pocket reader, portable; powered by 9V battery		NP53.9	Jan	Jan	Jan	Jan	GAA	14,900.00	14,900.00			14,900.00
Dissecting Blade		NP53.9	Jan	Jan	Jan	Jan	GAA	2,400.00	2,400.00			2,400.00
Hemacytometer (NEUBER Chamber		NP53.9	Jan	Jan	Jan	Jan	GAA	7,000.00	7,000.00			7,000.00
								176,585.00	176,585.00			176,585.00
NETS/FISHING GEAR AND PARAPHENALIAS												-
Polyethylene Fine Mesh		NP53.9	Feb	Feb	Feb	Feb	GAA	120,000	120,000			120,000.00
A net Double Width		NP53.9	Feb	Feb	Feb	Feb	GAA	88,000	88,000			88,000.00
A-net, single width		NP53.9	Jan	Jan	Feb	Feb	GAA	27,000	27,000			27,000.00
B-net, single width #108		NP53.9	Jan	Jan	Feb	Feb	GAA	108,000.00	108,000.00			108,000.00
B-net, double width #108		NP53.9	Jan	Jan	Feb	Feb	GAA	160,000.00	160,000.00			160,000.00
Polyethylene net (#14)		NP53.9	Feb	Feb	Feb	Feb	GAA	90,000.00	90,000.00			90,000.00
Polyethylene net (#17)		NP53.9	Feb	Feb	Feb	Feb	GAA	90,000.00	90,000.00			90,000.00
Evlone Cord #10		NP53.9	Feb	Feb	Feb	Feb	GAA	22,000.00	22,000.00			22,000.00

Evylone Cord #7		NP53.9	Feb	Feb	Feb	Feb	GAA	18,000.00	18,000.00		18,000.00
Evelon cord, #8		NP53.9	Jan	Jan	Feb	Feb	GAA	16,200.00	16,200.00		16,200.00
Evelon cord, # 10, 5mm, 200m/roll		NP53.9	Jan	Jan	Feb	Feb	GAA	12,000.00	12,000.00		12,000.00
Evelon Cord #16		NP53.9	Jan	Jan	Feb	Feb	GAA	10,000.00	10,000.00		10,000.00
Nylon twine, 210/12, big		NP53.9	Jan	Jan	Feb	Feb	GAA	23,000.00	23,000.00		23,000.00
Nylon twine, 210/12, small		NP53.9	Jan	Jan	Feb	Feb	GAA	7,500.00	7,500.00		7,500.00
Nylon Twine #210/3 (big) (standard)(white)		NP53.9	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00		6,000.00
Sinkers, 2", 10 pcs/kl		NP53.9	Jan	Jan	Feb	Feb	GAA	60,000.00	60,000.00		60,000.00
Fine mesh, blue		NP53.9	Jan	Jan	Feb	Feb	GAA	75,000.00	75,000.00		75,000.00
Nylon twine, 210/3		NP53.9	Jan	Jan	Feb	Feb	GAA	30,000.00	30,000.00		30,000.00
Knotless nylon mesh size, Double width, #14		NP53.9	Jan	Jan	Feb	Feb	GAA	96,000.00	96,000.00		96,000.00
Knotless nylon mesh size, Single width, #14		NP53.9	Jan	Jan	Feb	Feb	GAA	72,000.00	72,000.00		72,000.00
BR Nylon twine, 210/12, 250g spool,		NP53.9	Jan	Jan	Feb	Feb	GAA	7,500.00	7,500.00		7,500.00
Floaters, rubber, 6 inches		NP53.9	Jan	Jan	Feb	Feb	GAA	8,000.00	8,000.00		8,000.00
								1,146,200.00	1,146,200.00		1,146,200.00
AGRICULTURAL (AGRI-FISHERY) MACHINERY AND EQUIPMENT											-
Fan belt B 58, B 56, B 54, B 52		NP53.9	Feb	Feb	Feb	Feb	GAA	25,000.00	25,000.00		25,000.00
Bearing assorted size		NP53.9	Feb	Feb	Feb	Feb	GAA	40,000.00	40,000.00		40,000.00
Pressure plate		NP53.9	Feb	Feb	Feb	Feb	GAA	9,500.00	9,500.00		9,500.00
Capacitor Assorted		NP53.9	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00		20,000.00
Silicone gasket		NP53.9	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00		6,000.00
Magnetic contactor overload		NP53.9	Feb	Feb	Feb	Feb	GAA	40,000.00	40,000.00		40,000.00
Battery 12 V 3 SM		NP53.9	Feb	Feb	Feb	Feb	GAA	32,000.00	32,000.00		32,000.00
Welding rod		NP53.9	Feb	Feb	Feb	Feb	GAA	3,750.00	3,750.00		3,750.00
Welding rod (stainless)		NP53.9	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00		3,000.00
Packing 3" & 4"		NP53.9	Feb	Feb	Feb	Feb	GAA	5,000.00	5,000.00		5,000.00
Spark plug		NP53.9	Feb	Feb	Feb	Feb	GAA	6,250.00	6,250.00		6,250.00
Acytelene tank with accessories		NP53.9	Feb	Feb	Feb	Feb	GAA	35,000.00	35,000.00		35,000.00
Oxygen tank with content		NP53.9	Feb	Feb	Feb	Feb	GAA	14,000.00	14,000.00		14,000.00
Grinding disk		NP53.9	Feb	Feb	Feb	Feb	GAA	6,400.00	6,400.00		6,400.00
Nylon twine (tansi)		NP53.9	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00		20,000.00
Floater switch		NP53.9	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00		10,000.00
Diesel Engine with Built-in Pump		NP53.9	Jan	Jan	Jan	Jan	GAA	35,000.00	35,000.00		35,000.00
Grass cutter 2 stroke gasoline engine		NP53.9	Jan	Jan	Jan	Jan	GAA	24,000.00	24,000.00		24,000.00
2HP Electric Jetmatic Water Pump 220V with stainless Pressure Tank 82 gal. capacity		NP53.9	Jan	Jan	Jan	Jan	GAA	35,000.00	35,000.00		35,000.00
Submersible pump 3Hp		NP53.9	Feb	Feb	Feb	Feb	GAA	120,000.00	120,000.00		120,000.00
Submersible pump, 1HP		NP53.9	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00		15,000.00
Submersible Pump/ aquarium pump 40 watts		NP53.9	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00		30,000.00
Submersible pump, 1/2 HP, single phase, 2"output, 220 V		NP53.9	Jan	Jan	Feb	Feb	GAA	12,000.00	12,000.00		12,000.00
Electric motor pump 5hp		NP53.9	Feb	Feb	Feb	Feb	GAA	104,860.00	104,860.00		104,860.00
Water pump NS 100 Self priming		NP53.9	Feb	Feb	Feb	Feb	GAA	50,000.00	50,000.00		50,000.00

Water Pump RK80		NP53.9	Feb	Feb	Feb	Feb	GAA	450,000.00	450,000.00		450,000.00
Magnetic Contactor with relay set		NP53.9	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00		20,000.00
Electro magnetic air pump compressor 120W, 220-240V/60Hz		NP53.9	Feb	Feb	Feb	Feb	GAA	30,000.00	30,000.00		30,000.00
Air blower, 3/4 HP		NP53.9	Feb	Feb	Feb	Feb	GAA	24,000.00	24,000.00		24,000.00
Air pump, super silent for aquarium, 240V/160W		NP53.9	Jan	Jan	Feb	Feb	GAA	8,000.00	8,000.00		8,000.00
								1,233,760.00	1,233,760.00		1,233,760.00
FOOD DELIVERY											-
1. Virtual Freshwater Aquaculture Technology Training I		NP53.9	Apr	Apr	Apr	Apr	GAA	30,000.00	30,000.00		30,000.00
2. Virtual Freshwater Aquaculture Technology Training II		NP53.9	May	May	May	May	GAA	60,000.00	60,000.00		60,000.00
3. Virtual Freshwater Aquaculture Technology Training III		NP53.9	Jun	Jun	Jun	Jun	GAA	60,000.00	60,000.00		60,000.00
4. Virtual Freshwater Aquaculture Technology Training IV		NP53.9	Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00		30,000.00
5. Virtual Freshwater Aquaculture Technology Training V		NP53.9	Aug	Aug	Aug	Aug	GAA	30,000.00	30,000.00		30,000.00
6. Virtual Freshwater Aquaculture Technology Training VI		NP53.9	Sep	Sep	Sep	Sep	GAA	30,000.00	30,000.00		30,000.00
7.Capacity Team Building		NP53.9	Oct	Oct	Oct	Oct	GAA	30,000.00	30,000.00		30,000.00
8.Meetings Conducted		NP53.9	Feb-Mar	May-Jul	May-Jul	Sep-Nov	GAA	100,000.00	100,000.00		100,000.00
								370,000.00	370,000.00		370,000.00
VEHICLE REPAIR AND MAINTENANCE											-
Battery 3SM 12V/ Maintenance free w/ clamp		NP53.9	Feb	Feb	Feb	Feb	GAA	80,000.00	80,000.00		80,000.00
Bearing (assorted size)		NP53.9	Feb	Feb	Feb	Feb	GAA	9,000.00	9,000.00		9,000.00
Upper ball joint		NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00		8,000.00
Lower ball joint		NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00		8,000.00
Brake shoe		NP53.9	Feb	Feb	Feb	Feb	GAA	7,000.00	7,000.00		7,000.00
Brake booster		NP53.9	Feb	Feb	Feb	Feb	GAA	4,000.00	4,000.00		4,000.00
Timing belt kit 2L engine		NP53.9	Feb	Feb	Feb	Feb	GAA	14,000.00	14,000.00		14,000.00
Timing belt kit 2C engine		NP53.9	Feb	Feb	Feb	Feb	GAA	12,000.00	12,000.00		12,000.00
Brake pads		NP53.9	Feb	Feb	Feb	Feb	GAA	5,060.00	5,060.00		5,060.00
Tie Rod end		NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00		8,000.00
Front gas shock absorber		NP53.9	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00		10,000.00
Rear gas shock absorber		NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00		8,000.00
Brake drum		NP53.9	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00		6,000.00
Rack end		NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00		8,000.00
Chambered muffler		NP53.9	Feb	Feb	Feb	Feb	GAA	4,500.00	4,500.00		4,500.00
Front wheel bearing outer		NP53.9	Feb	Feb	Feb	Feb	GAA	4,000.00	4,000.00		4,000.00
Brake pads (isuzu)		NP53.9	Feb	Feb	Feb	Feb	GAA	7,500.00	7,500.00		7,500.00
Brake shoe (isuzu)		NP53.9	Feb	Feb	Feb	Feb	GAA	7,500.00	7,500.00		7,500.00
Air filter element		NP53.9	Feb	Feb	Feb	Feb	GAA	1,700.00	1,700.00		1,700.00
Fan belt 3400 13 x 990 Li		NP53.9	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00		10,000.00
Fan belt 3400 13 x 1220 Li		NP53.9	Feb	Feb	Feb	Feb	GAA	2,400.00	2,400.00		2,400.00
Fan belt 3400 13 x 785 Li		NP53.9	Feb	Feb	Feb	Feb	GAA	2,400.00	2,400.00		2,400.00
Fan belt 3400 13 x 940 Li		NP53.9	Feb	Feb	Feb	Feb	GAA	2,400.00	2,400.00		2,400.00
Fan belt 3400 13 x 1040 Li		NP53.9	Feb	Feb	Feb	Feb	GAA	2,800.00	2,800.00		2,800.00
Rubber tires		NP53.9	Feb	Feb	Feb	Feb	GAA	120,000.00	120,000.00		120,000.00

										352,260.00	352,260.00			352,260.00
	DRUGS & MEDICINES													
	Emergency Kit													-
	Isopropyl Alcohol 500 ml 70 %	NP53.9	Feb	Feb	Feb	Feb	GAA	900.00	900.00					900.00
	Hydroxide Peroxide 120 ml.	NP53.9	Feb	Feb	Feb	Feb	GAA	2,500.00	2,500.00					2,500.00
	Mefenamic Acid	NP53.9	Feb	Feb	Feb	Feb	GAA	2,000.00	2,000.00					2,000.00
	Micropore 1"	NP53.9	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00					15,000.00
	Povidone Iodine 120 ml.	NP53.9	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00					1,500.00
	Sodium Ascorbate	NP53.9	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00					3,000.00
	Ibuprofen	NP53.9	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00					10,000.00
	Paracetamol 500 mg.	NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00					8,000.00
	Ibuprofen + Paracetamol	NP53.9	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00					15,000.00
	Band Aid	NP53.9	Feb	Feb	Feb	Feb	GAA	4,000.00	4,000.00					4,000.00
	Cotton Balls	NP53.9	Feb	Feb	Feb	Feb	GAA	2,800.00	2,800.00					2,800.00
	Digital Thermometer	NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00					1,000.00
	Aneroid Sphygmomanometer	NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00					1,000.00
	Pick-up Forceps	NP53.9	Feb	Feb	Feb	Feb	GAA	2,500.00	2,500.00					2,500.00
	Elastic Bandage 3"	NP53.9	Feb	Feb	Feb	Feb	GAA	600.00	600.00					600.00
	Automatic Thermal scanner with stand	NP53.9	Feb	Feb	Feb	Feb	GAA	600.00	600.00					600.00
	Automatic Alcohol Dispenser with stand	NP53.9	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00					10,000.00
								20,000.00	20,000.00					20,000.00
	SUPPLY AND DELIVERY OF TONER FOR BFAR's EXISTING PRINTER/COPIER							100,400.00	100,400.00					100,400.00
	Toner for kyocera FS-c8520MFP	DC	Mar	Mar	Mar	Mar	GAA	21,875.00	21,875.00					-
	Toner for FS-c8520MFP black	DC	Mar	Mar	Mar	Mar	GAA	12,000.00	12,000.00					12,000.00
	Toner for FS-c8520MFP cyan	DC	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00					20,000.00
	Toner for FS-c8520MFP magenta	DC	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00					15,000.00
	Toner for FS-c8520MFP yellow	DC	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00					15,000.00
	Toner for Ineo 200 black	DC	Mar	Mar	Mar	Mar	GAA	25,000.00	25,000.00					25,000.00
	Toner for Ineo 200 Magenta	DC	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00					20,000.00
	Toner for Ineo 200 Yellow	DC	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00					20,000.00
	Toner for Ineo 200 Cyan	DC	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00					20,000.00
	Ink for IRISO KZ30	DC	Mar	Mar	Mar	Mar	GAA	12,880.00	12,880.00					12,880.00
	Master KZ B4 for KZ30	DC	Mar	Mar	Mar	Mar	GAA	5,500.00	5,500.00					5,500.00
	Drum kit for 200 black	DC	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00					15,000.00
	MC 1600 Black HC	DC	Mar	Mar	Mar	Mar	GAA	5,925.00	5,925.00					5,925.00
	MC 1600 Cyan HC	DC	Mar	Mar	Mar	Mar	GAA	15,900.00	15,900.00					15,900.00
	MC 1600 Yellow HC	DC	Mar	Mar	Mar	Mar	GAA	15,900.00	15,900.00					15,900.00
	MC 1600 Magenta HC	DC	Mar	Mar	Mar	Mar	GAA	15,900.00	15,900.00					15,900.00
	Ink for Epson L120	DC	Mar	Mar	Mar	Mar	GAA	19,200.00	19,200.00					19,200.00
														-
	IT Equipments							275,080.00	275,080.00					275,080.00

	UPS 3000 VA		NP53.9	Apr	Apr	Apr	Apr	GAA	20,000.00	20000.00		20,000.00
	Industrial/Commercial Router		NP53.9	Apr	Apr	Apr	Apr	GAA	20,000.00	20000.00		20,000.00
	Rackmount Server		NP53.9	Apr	Apr	Apr	Apr	GAA	50,000.00	50000.00		50,000.00
	Windows Server License		NP53.9	Apr	Apr	Apr	Apr	GAA	50,000.00	50000.00		50,000.00
	Battery for UPS		NP53.9	Apr	Apr	Apr	Apr	GAA	4,000.00	4000.00		4,000.00
	Cable Raceway		NP53.9	Apr	Apr	Apr	Apr	GAA	15,000.00	15000.00		15,000.00
	Rackmount Server Casing with Power Supply		NP53.9	Apr	Apr	Apr	Apr	GAA	7,000.00	7000.00		7,000.00
	Rackmount Power Strip 8 Outlet with Individual Switch		NP53.9	Apr	Apr	Apr	Apr	GAA	5,000.00	5000.00		5,000.00
	open bay (2 post) data rack 7 ft		NP53.9	Apr	Apr	Apr	Apr	GAA	12,000.00	12000.00		12,000.00
	rackmount tray		NP53.9	Apr	Apr	Apr	Apr	GAA	4,500.00	4500.00		4,500.00
	vertical cable management for data rack		NP53.9	Apr	Apr	Apr	Apr	GAA	2,500.00	2500.00		2,500.00
	rackmount cable management		NP53.9	Apr	Apr	Apr	Apr	GAA	1,600.00	1600.00		1,600.00
									191,600.00	191,600.00		191,600.00
	HARDWARE AND CONSTRUCTION SUPPLIES											
	Microscopic hot stick		NP53.9	Feb	Feb	Feb	Feb	GAA	25,000.00	25,000.00		25,000.00
	Flat screw # 6		NP53.9	Feb	Feb	Feb	Feb	GAA	500.00	500.00		500.00
	Leather gloves		NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00		1,000.00
	Safety belt and shoes		NP53.9	Feb	Feb	Feb	Feb	GAA	5,000.00	5,000.00		5,000.00
	Electrical wire # 14		NP53.9	Feb	Feb	Feb	Feb	GAA	27,500.00	27,500.00		27,500.00
	Electrical wire # 12		NP53.9	Feb	Feb	Feb	Feb	GAA	30,000.00	30,000.00		30,000.00
	Electrical wire # 10		NP53.9	Feb	Feb	Feb	Feb	GAA	21,000.00	21,000.00		21,000.00
	Electrical wire # 8		NP53.9	Feb	Feb	Feb	Feb	GAA	24,000.00	24,000.00		24,000.00
	Circuit Breaker (30 amp)		NP53.9	Feb	Feb	Feb	Feb	GAA	4,000.00	4,000.00		4,000.00
	Circuit Breaker (20 amp)		NP53.9	Feb	Feb	Feb	Feb	GAA	3,500.00	3,500.00		3,500.00
	Circuit Breaker (15 amp)		NP53.9	Feb	Feb	Feb	Feb	GAA	2,500.00	2,500.00		2,500.00
	Utility box		NP53.9	Feb	Feb	Feb	Feb	GAA	1,250.00	1,250.00		1,250.00
	Main Circuit Breaker 400 Amp		NP53.9	Feb	Feb	Feb	Feb	GAA	50,000.00	50,000.00		50,000.00
	PVC pipe blue 1/2"		NP53.9	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00		6,000.00
	PVC Elbow, 1/2"		NP53.9	Feb	Feb	Feb	Feb	GAA	1,200.00	1,200.00		1,200.00
	PVC Tee, 1/2"		NP53.9	Feb	Feb	Feb	Feb	GAA	900.00	900.00		900.00
	PVC Coupling 1/2"		NP53.9	Feb	Feb	Feb	Feb	GAA	900.00	900.00		900.00
	PVC sealant (Elson blue)		NP53.9	Feb	Feb	Feb	Feb	GAA	1,400.00	1,400.00		1,400.00
	Vulca seal A & B		NP53.9	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00		3,000.00
	Tapeplon tape, big		NP53.9	Feb	Feb	Feb	Feb	GAA	400.00	400.00		400.00
	Faucet 1/2"		NP53.9	Feb	Feb	Feb	Feb	GAA	3,600.00	3,600.00		3,600.00
	Faucet with thread		NP53.9	Feb	Feb	Feb	Feb	GAA	3,600.00	3,600.00		3,600.00
	Gate valve 1"		NP53.9	Feb	Feb	Feb	Feb	GAA	4,200.00	4,200.00		4,200.00
	Gate valve 3/4"		NP53.9	Feb	Feb	Feb	Feb	GAA	4,800.00	4,800.00		4,800.00
	Gate valve 1/2"		NP53.9	Feb	Feb	Feb	Feb	GAA	3,600.00	3,600.00		3,600.00
	Gate valve 2"		NP53.9	Feb	Feb	Feb	Feb	GAA	9,000.00	9,000.00		9,000.00
	Receptacle 4 x 4		NP53.9	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00		1,500.00
	CFL Bulb 18 watts		NP53.9	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00		20,000.00
	Electrical tape, big		NP53.9	Feb	Feb	Feb	Feb	GAA	2,400.00	2,400.00		2,400.00

Refilled of fire extinguisher, 10 lbs		NP53.9	Feb	Feb	Feb	Feb	GAA	18,000.00	18,000.00		18,000.00
Door knob		NP53.9	Feb	Feb	Feb	Feb	GAA	3,600.00	3,600.00		3,600.00
Toilet bowl fittings		NP53.9	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00		3,000.00
Welding Rod (1/8" x 14")		NP53.9	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00		1,500.00
Welding Rod special (3/32" x 13")		NP53.9	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00		3,000.00
14" Ø Cutting disc		NP53.9	Feb	Feb	Feb	Feb	GAA	7,500.00	7,500.00		7,500.00
4" Ø Cutting disc		NP53.9	Feb	Feb	Feb	Feb	GAA	5,000.00	5,000.00		5,000.00
Hacksaw blade		NP53.9	Feb	Feb	Feb	Feb	GAA	1,200.00	1,200.00		1,200.00
4" Ø Grinder		NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00		8,000.00
1/2" Ø G.I. Gate valve		NP53.9	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00		6,000.00
3/4" thk. 4' x 8' Marine plywood		NP53.9	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00		6,000.00
1/2" thk. 4' x 8' Marine plywood		NP53.9	Feb	Feb	Feb	Feb	GAA	4,500.00	4,500.00		4,500.00
1/4" thk. 4' x 8' Marine plywood		NP53.9	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00		3,000.00
2" Common wire nails		NP53.9	Feb	Feb	Feb	Feb	GAA	750.00	750.00		750.00
3" Common wire nails		NP53.9	Feb	Feb	Feb	Feb	GAA	750.00	750.00		750.00
# 16 G.I. Tie wire		NP53.9	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00		1,500.00
Concrete nails, 2 & 4		NP53.9	Feb	Feb	Feb	Feb	GAA	300.00	300.00		300.00
Flat wall enamel		NP53.9	Feb	Feb	Feb	Feb	GAA	27,000.00	27,000.00		27,000.00
Tinting color, oil base tinting		NP53.9	Feb	Feb	Feb	Feb	GAA	5,000.00	5,000.00		5,000.00
Tinting color, water base		NP53.9	Feb	Feb	Feb	Feb	GAA	2,500.00	2,500.00		2,500.00
Quick drying enamel		NP53.9	Feb	Feb	Feb	Feb	GAA	18,000.00	18,000.00		18,000.00
Decorative paint brush roller brushes(7" refill)		NP53.9	Feb	Feb	Feb	Feb	GAA	750.00	750.00		750.00
Epoxy paint		NP53.9	Feb	Feb	Feb	Feb	GAA	5,500.00	5,500.00		5,500.00
Lacquer thinner		NP53.9	Feb	Feb	Feb	Feb	GAA	5,500.00	5,500.00		5,500.00
Red oxide (primer)		NP53.9	Feb	Feb	Feb	Feb	GAA	5,000.00	5,000.00		5,000.00
Epoxy primer (gray)		NP53.9	Feb	Feb	Feb	Feb	GAA	5,500.00	5,500.00		5,500.00
Magnetic contactor w/ overload relay 30 amp. w/ on and off box		NP53.9	Feb	Feb	Feb	Feb	GAA	35,000.00	35,000.00		35,000.00
Sprayer backpack, stainless		NP53.9	Feb	Feb	Feb	Feb	GAA	12,000.00	12,000.00		12,000.00
Sand and Gravel		NP53.9	Jan	Feb	Feb	Apr	GAA	52,500.00	52,500.00		52,500.00
Portland Cement		NP53.9	Jan	Jan	Apr	Apr	GAA	6,000.00	6,000.00		6,000.00
Lacquer thinner		NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		3,000.00
G.I. Pipe		NP53.9	Jan	Jan	Apr	Apr	GAA	1,200.00	1,200.00		1,200.00
Galvanized iron pipe, 20', 1/2'dia, schedule 40		NP53.9	Jan-Feb	Feb-Mar	Mar-Apr	May-Jun	GAA	50,000.00	50,000.00		50,000.00
Galvanized iron pipe, 20', 1 1/2'dia, schedule 40		NP53.9	Jan-Feb	Feb-Mar	Mar-Apr	May-Jun	GAA	48,000.00	48,000.00		48,000.00
Skim coat		NP53.9	Jan	Jan	Jan	Jan	GAA	17,500.00	17,500.00		17,500.00
Epoxy paint		NP53.9	Jan	Jan	Apr	Apr	GAA	3,700.00	3,700.00		3,700.00
Paint Thinner		NP53.9	Feb	Feb	Feb	Feb	GAA	4,500.00	4,500.00		4,500.00
Paint tray		NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00		1,000.00
Paint, epoxy primer, gray		NP53.9	Jan-Feb	Feb-Mar	Mar-Apr	May-Jun	GAA	14,400.00	14,400.00		14,400.00
Paint		NP53.9	Jan	Jan	Apr	Apr	GAA	1,500.00	1,500.00		1,500.00
Paint brush, 1 inch		NP53.9	Jan-Feb	Feb-Mar	Mar-Apr	May-Jun	GAA	350.00	350.00		350.00
Paint brush, 2"		NP53.9	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00		1,500.00

Paint brush, 3"		NP53.9	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00		1,000.00
Flexible hose 2"		NP53.9	Jan	Jan	Apr	Apr	GAA	2,000.00	2,000.00		2,000.00
Flexible hose 3"		NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
Garden hose 1/2		NP53.9	Jan	Jan	Apr	Apr	GAA	6,000.00	6,000.00		6,000.00
Rugby		NP53.9	Feb	Feb	Feb	Feb	GAA	2,900.00	2,900.00		2,900.00
Tansi, nylon		NP53.9	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GAA	17,500.00	17,500.00		17,500.00
Scythe, with handle		NP53.9	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GAA	2,400.00	2,400.00		2,400.00
								696,050.00	696,050.00		696,050.00
OTHER CATEGORIES											
Travelling Expenses			Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	822,596.50	822,596.50		822,596.50
Water Irrigation (NIA)							GAA	92,000.00	92,000.00		92,000.00
Gasoline & Oil Lubricant		PB	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,200,000.00	2,200,000.00		2,200,000.00
Electricity		PB	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,000,000.00	3,000,000.00		3,000,000.00
Communication Expenses(Postage, Mobile, Landline & Internet)		DC	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	228,000.00	228,000.00		228,000.00
Taxes, Insurance and Other fees			Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	60,000.00	60,000.00		60,000.00
Other MOOE (Representation, Rent, ICT Subscription)			Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	642,000.00	642,000.00		642,000.00
Salary & Wages (Job Order)			Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	13,992,000.00	13,992,000.00		13,992,000.00
Professional Services			Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,750,000.00	1,750,000.00		1,750,000.00
								22,786,596.50	22,786,596.50		22,786,596.50
GRAND TOTAL									33,921,921.50		33,921,921.50
NIFTC (NATIONAL INLAND FISHERIES TECHNOLOG CENTER)											
Feeds (Tilapia floaters feeds)	NIFTC		Mar	Mar	Mar	Mar	GAA	200,000.00	200,000.00		200,000.00
Feeds (Shrimps and Other Species)	NIFTC		Mar	Mar	Mar	Mar	GAA	116,000.00	116,000.00		116,000.00
Fry Mash	NIFTC		Mar	Mar	Mar	Mar	GAA	98,000.00	98,000.00		98,000.00
Rice Bran D1	NIFTC		Mar	Mar	Mar	Mar	GAA	39,000.00	39,000.00		39,000.00
Hydrated Lime 25kg/bag	NIFTC		Mar	Mar	Mar	Mar	GAA	7,700.00	7,700.00		7,700.00
*Fingerlings/Broodstock dispersal (Plastic bags, styro boxes, Oxygen Aeration)	NIFTC		Mar	Mar	Mar	Mar	GAA	50,000.00	50,000.00		50,000.00
Refill LPG Tanks 11 kg	NIFTC		Mar	Mar	Mar	Mar	GAA	22,800.00	22,800.00		22,800.00
Firewood	NIFTC		Mar	Mar	Mar	Mar	GAA	24,000.00	24,000.00		24,000.00
Sacks (for Packing/25 kg size)	NIFTC		Mar	Mar	Mar	Mar	GAA	8,800.00	8,800.00		8,800.00
Polythylene Plastics Bags (30 x 60 x 0.002)	NIFTC		Mar	Mar	Mar	Mar	GAA	14,400.00	14,400.00		14,400.00
Donor Catfish (African Live Catfish 2-3 pcs /kg male/female)	NIFTC		Mar	Mar	Mar	Mar	GAA	50,000.00	50,000.00		50,000.00
Ovaprim, (10 ml/vial)	NIFTC		Mar	Mar	Mar	Mar	GAA	72,000.00	72,000.00		72,000.00
HCG (Human Chorionic Gonadotrophine)	NIFTC		Mar	Mar	Mar	Mar	GAA	27,000.00	27,000.00		27,000.00
Artemia (90% Hatching Rate) (50-100grams)	NIFTC		Mar	Mar	Mar	Mar	GAA	80,000.00	80,000.00		80,000.00
Electricity Expenses (kw/h)	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	500,000.00	500,000.00		500,000.00
Water Bill (cu/m)	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00		100,000.00
Fuel and Lubricants (ltrs) (Petty Cash)	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	64,000.00	64,000.00		64,000.00
Farm and Office Supplies (Petty Cash)	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	180,000.00	180,000.00		180,000.00
Repair and Maintenance (Petty Cash)	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	96,000.00	96,000.00		96,000.00

Other Expenses														
Internet Subscription	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	60,000.00	60,000.00				60,000.00	
Salary of 7 Job Orders	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	36,000.00	36,000.00				36,000.00	
Project Assistant III (Technical)	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA							
Administrative Assistant V	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	267,792.00	267,792.00				267,792.00	
Aquacultural Technologist	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	242,628.00	242,628.00				242,628.00	
Administrative Aide VI	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	242,628.00	242,628.00				242,628.00	
Administrative Aide VI/Carpenter	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	186,288.00	186,288.00				186,288.00	
Administrative Aide VI/Store Keeper	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	186,288.00	186,288.00				186,288.00	
Administrative Aide VI/Farm Worker	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	186,288.00	186,288.00				186,288.00	
Attendance to meeting/workshop/conference	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	186,288.00	186,288.00				186,288.00	
Repair of Roof in the Organic Area/Vermiculture area	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	52,800.00	52,800.00				52,800.00	
Repair of roof and wall of solar dryer	NIFTC		Mar	Mar	Mar	Mar	GAA	216,000.00	216,000.00				216,000.00	
Fabrication of 3D Signage @ BFAR Agri Fisheries Project	NIFTC		Mar	Mar	Mar	Mar	GAA	185,000.00	185,000.00				185,000.00	
Fabrication of lightbox signage @ BFAR NIFTC Front Gate and Back Gate & 3D Stainless Letter	NIFTC		Mar	Mar	Mar	Mar	GAA	95,000.00	95,000.00				95,000.00	
Improvement of BFAR-NIFTC Parking Lot with car park canopy structure and lagoon in front of indigenous hatchery	NIFTC		Mar	Mar	Mar	Mar	GAA	180,000.00	180,000.00				180,000.00	
Replacement of Solar Lights Battery	NIFTC		Mar	Mar	Mar	Mar	GAA	900,000.00	900,000.00				900,000.00	
Emergency Repair of Agricultural Equipment and Machineries	NIFTC		Mar	Mar	Mar	Mar	GAA	50,000.00	50,000.00				50,000.00	
Repair and Maintenance of Vehicle	NIFTC		Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GAA	70,000.00	70,000.00				70,000.00	
Other Maintenance and Operating Expenses/Contingency	NIFTC		Apr	Apr	Apr	Apr	GAA	50,000.00	50,000.00				50,000.00	
GRAND TOTAL	NIFTC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	157,300.00	157,300.00				157,300.00	
NIFTC-BASIL								5,300,000.00	5,300,000.00				5,300,000.00	
Monitoring Minor Lakes,Reservoir,Rivers and Creek	NIFTC-BASIL	DV/Payroll	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	80,000.00	80,000.00				80,000.00	
Purchase of fingerlings in support to Fisheries enhancement	NIFTC-BASIL	NP53.9	Jun	Jun	Jun	Jun	GAA	200,000.00	200,000.00				200,000.00	
Material for Media Based Aquaphonics	NIFTC-BASIL	NP53.9	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00				15,000.00	
Agricultural Supplies/Chemicals - Ulang Production Project	NIFTC-BASIL	NP53.9	Mar	Mar	Mar	Mar	GAA	65,000.00	65,000.00				65,000.00	
Purchase of Bamboo Pole Nets and other Aquaculture Supplies	NIFTC-BASIL	NP53.9	Mar	Mar	Mar	Mar	GAA	90,000.00	90,000.00				90,000.00	
Salary of Research Assistant (Job Orders (11)and Agricultural Engineer (1)	NIFTC-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA							
Administrative Assistant V (Admin/Technical)	NIFTC-BASIL	DV/Payroll	-	-	-	-	GAA	267,792.00	267,792.00				267,792.00	
Administrative Assistant IV (Admin/Technical)	NIFTC-BASIL	DV/Payroll	-	-	-	-	GAA	242,628.00	242,628.00				242,628.00	
Engineer II (PRC License-Technical)	NIFTC-BASIL	DV/Payroll	-	-	-	-	GAA	421,272.00	421,272.00				421,272.00	
Aquacultural Technologist (Technical)	NIFTC-BASIL	DV/Payroll	-	-	-	-	GAA	970,512.00	970,512.00				970,512.00	
Science Research Technician II (Technical)	NIFTC-BASIL	DV/Payroll	-	-	-	-	GAA	242,628.00	242,628.00				242,628.00	

	Administrative Aide/Labore foreman (Farm Maintenance)	NIFTC-BASIL	DV/Payroll	-	-	-	-	GAA	186,288.00	186,288.00			186,288.00
	Administrative Aide/Driver Mechanic (Farm Maintenance)	NIFTC-BASIL	DV/Payroll	-	-	-	-	GAA	186,288.00	186,288.00			186,288.00
	Administrative Aide/(Farm Worker)	NIFTC-BASIL	DV/Payroll	-	-	-	-	GAA	186,288.00	186,288.00			186,288.00
	Farm Supervisor	NIFTC-BASIL	DV/Payroll	-	-	-	-	GAA	210,060.00	210,060.00			210,060.00
	Project Assistant (Technical-Tawilis)-Pakyaw	NIFTC-BASIL	DV/Payroll	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	540,000.00	540,000.00			540,000.00
	Project Assistant (Technical-Ulang)-Job Order	NIFTC-BASIL	DV/Payroll	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	240,000.00	240,000.00			240,000.00
	Conduct of Training on Inland Resource Management and NIFEP and BASIL Pre-Planning Workshop (Virtual and Hands-On	NIFTC-BASIL	NP53.9	Oct	Oct	Oct	Oct	GAA	60,000.00	60,000.00			60,000.00
	Installation of new concrete water tank in front of power house 2	NIFTC-BASIL	NP53.9	Mar	Mar	Mar	Mar	GAA	500,000.00	500,000.00			500,000.00
	Repair and rehabilitation of power house # 1	NIFTC-BASIL	NP53.9	Mar	Mar	Mar	Mar	GAA	550,000.00	550,000.00			550,000.00
	Repair and Maintenance of Vehicles (3)	NIFTC-BASIL	NP53.9	Mar	Mar	Mar	Mar	GAA	90,000.00	90,000.00			90,000.00
	Conversion of Traditional submersible pump into solar power electricity	NIFTC-BASIL	NP53.9	Apr	Apr	Apr	Apr	GAA	700,000.00	700,000.00			700,000.00
	Repainting of Fence @ BFAR-Agri Fisheries Project	NIFTC-BASIL	NP53.9	Apr	Apr	Apr	Apr	GAA	151,504.00	151,504.00			151,504.00
	Salary of Enumerator (Rizal-5)	NIFTC-BASIL	DV/Payroll	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	600,000.00	600,000.00			600,000.00
	Salary of Enumerator (Laguna-5)	NIFTC-BASIL	DV/Payroll	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	600,000.00	600,000.00			600,000.00
	Attendance to virtual/Physical meetings/workshop/TWG	NIFTC-BASIL		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00			50,000.00
	Virtual Training Course on Organic Aquaculture (1)	NIFTC-BASIL	NP53.9	Apr	Apr	Apr	Apr	GAA	30,000.00	30,000.00			30,000.00
	National Training on Multi-Species Hatchery Management and Culture System	NIFTC-BASIL	NP53.9	Apr	Apr	Apr	Apr	GAA	30,000.00	30,000.00			30,000.00
	Conduct of Livelihood Training for Knifefish (Following the Guidelines of IATF)	NIFTC-BASIL	NP53.9	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	GAA	100,000.00	100,000.00			100,000.00
	Conduct of Artificial Propagation of Endemic Fish (Tawilis)	NIFTC-BASIL	NP53.9	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	GAA	660,000.00	660,000.00			660,000.00
	Other maintenance and operating expenses /Contingency	NIFTC-BASIL	-	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	34,740.00	34,740.00			34,740.00
	GRAND TOTAL								8,300,000.00	8,300,000.00			8,300,000.00
	NIFTDC (NATIONAL INTEGRATED FISHERIES TECHNOLOGY DEVELOPMENT CENTER)												
	Electrical Supplies												
		NIFTDC						GAA	12,000.00	12,000.00			12,000.00
	Circuit breaker, 20amp, 2 phase	NIFTDC						GAA					-
	Extension cable wire with drum, 50m	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00			4,000.00
		NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	8,000.00	8,000.00			8,000.00
	Office Supplies												
		NIFTDC						GAA					-
		NIFTDC						GAA	1,300.00	1,300.00			1,300.00
		NIFTDC						GAA					-

Heavy Duty Extension Chord with USB outlet	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,300.00	1,300.00		1,300.00
	NIFTDC						GAA				-
Janitorial Supplies	NIFTDC						GAA	23,140.00	23,140.00		23,140.00
	NIFTDC						GAA				-
Wooden pushbrush, 9" with wodden handle	NIFTDC	NP53.9	Mar	Mar	Jun	Jun	GAA	20,140.00	20,140.00		20,140.00
Mop Squeez Bucket	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		3,000.00
	NIFTDC						GAA				-
Office Equipment and Accessories	NIFTDC						GAA	13,100.96	13,100.96		13,100.96
	NIFTDC						GAA				-
Disinfectant fog machine, 1.5L, 900W, with remote control	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,100.96	5,100.96		5,100.96
20-30 L	NIFTDC	NP53.9	Mar	Mar	Mar	Mar	GAA	3,000.00	3,000.00		3,000.00
UV Air Sanitizer Machine	NIFTDC	NP53.9	Mar	Mar	Mar	Mar	GAA	5,000	5,000		5,000.00
	NIFTDC						GAA				-
Audio and visual presentation and composing equipment	NIFTDC						GAA	5,000.00	5,000.00		5,000.00
	NIFTDC						GAA				-
Portable speaker with microphone	NIFTDC	NP53.9	Mar	Mar	Mar	Mar	GAA	5,000.00	5,000.00		5,000.00
	NIFTDC						GAA				-
Cleaning Equipment and Supplies	NIFTDC						GAA	88,898.00	88,898.00		88,898.00
	NIFTDC						GAA				-
Bushcutter, 4 stroke, original	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	59,898.00	59,898.00		59,898.00
Submersible pump,1/2hp, 1" dia	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00		20,000.00
Scouring pad (6 pieces/pack)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Disinfectant liquid (for fogging machine)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		3,000.00
	NIFTDC						GAA				-
Laboratory Supplies and Equipment	NIFTDC						GAA	319,210.00	319,210.00		319,210.00
	NIFTDC						GAA				-
Inoculating loop (stainless)	NIFTDC		Jan	Apr	Apr	Jul-Dec	GAA	3,256.00	3,256.00		3,256.00
Test tube with screw	NIFTDC	NP53.9	Mar	Mar	Mar	Mar	GAA	5,500.00	5,500.00		5,500.00
Test tube without screw	NIFTDC	NP53.9	Mar	Mar	Mar	Mar	GAA	5,500.00	5,500.00		5,500.00
Refractometer	NIFTDC	NP53.9	Mar	Mar	Mar	Mar	GAA	59,920.00	59,920.00		59,920.00
Chiller	NIFTDC	NP53.9	Mar	Mar	Mar	Mar	GAA	14,000.00	14,000.00		14,000.00
Filtration assembly	NIFTDC						GAA				-
- PYREX Vacuum Filtering Flask, 4L	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	29,900.00	29,900.00		29,900.00
-FILTER HOLDER, 47mm	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	25,856.00	25,856.00		25,856.00
Autoclavable Plastic Graduated Beaker with handle, 4-L capacity	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,800.00	2,800.00		2,800.00
Distilled water, 7 liters	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,250.00	1,250.00		1,250.00
Screw-top Sample Container (Water sample container with screw top cover containing sodium thiosulfate)	NIFTDC	NP53.9					GAA	28,600.00	28,600.00		28,600.00
Glo Box and UV Lamp	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	19,474.00	19,474.00		19,474.00
Laboratory Gloves (Nitrile), medium size (100pcs/box)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,875.00	1,875.00		1,875.00
Concentrated Liquid Disinfectant, 500ml	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,100.00	2,100.00		2,100.00
Liquid Antibacterial Dishwashing Liquid, 600 ml	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,250.00	1,250.00		1,250.00
Graduated cylinder, 50 ml.	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		1,500.00

	Heavy Duty Extension Chord with USB outlet	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,300.00	1,300.00		1,300.00
		NIFTDC						GAA				-
	Janitorial Supplies	NIFTDC						GAA	23,140.00	23,140.00		23,140.00
		NIFTDC						GAA				-
	Wooden pushbrush, 9" with wodden handle	NIFTDC	NP53.9	Mar	Mar	Jun	Jun	GAA	20,140.00	20,140.00		20,140.00
	Mop Squeeze Bucket	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		3,000.00
		NIFTDC						GAA				-
	Office Equipment and Accessories	NIFTDC						GAA	13,100.96	13,100.96		13,100.96
		NIFTDC						GAA				-
	Disinfectant fog machine, 1.5L, 900W, with remote control	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,100.96	5,100.96		5,100.96
	20-30 L	NIFTDC	NP53.9	Mar	Mar	Mar	Mar	GAA	3,000.00	3,000.00		3,000.00
	UV Air Sanitizer Machine	NIFTDC	NP53.9	Mar	Mar	Mar	Mar	GAA	5,000	5,000		5,000.00
		NIFTDC						GAA				-
	Audio and visual presentation and composing equipment	NIFTDC						GAA	5,000.00	5,000.00		5,000.00
		NIFTDC						GAA				-
	Portable speaker with microphone	NIFTDC	NP53.9	Mar	Mar	Mar	Mar	GAA	5,000.00	5,000.00		5,000.00
		NIFTDC						GAA				-
	Cleaning Equipment and Supplies	NIFTDC						GAA	88,898.00	88,898.00		88,898.00
		NIFTDC						GAA				-
	Bushcutter, 4 stroke, original	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	59,898.00	59,898.00		59,898.00
	Submersible pump,1/2hp, 1" dia	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00		20,000.00
	Scouring pad (6 pieces/pack)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
	Disinfectant liquid (for fogging machine)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		3,000.00
		NIFTDC						GAA				-
	Laboratory Supplies and Equipment	NIFTDC						GAA	319,210.00	319,210.00		319,210.00
		NIFTDC						GAA				-
	Inoculating loop (stainless)	NIFTDC		Jan	Apr	Apr	Jul-Dec	GAA	3,256.00	3,256.00		3,256.00
	Test tube with screw	NIFTDC	NP53.9	Mar	Mar	Mar	Mar	GAA	5,500.00	5,500.00		5,500.00
	Test tube without screw	NIFTDC	NP53.9	Mar	Mar	Mar	Mar	GAA	5,500.00	5,500.00		5,500.00
	Refractometer	NIFTDC	NP53.9	Mar	Mar	Mar	Mar	GAA	59,920.00	59,920.00		59,920.00
	Chiller	NIFTDC	NP53.9	Mar	Mar	Mar	Mar	GAA	14,000.00	14,000.00		14,000.00
	Filtration assembly	NIFTDC						GAA				-
	- PYREX Vacuum Filtering Flask, 4L	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	29,900.00	29,900.00		29,900.00
	-FILTER HOLDER, 47mm	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	25,856.00	25,856.00		25,856.00
	Autoclavable Plastic Graduated Beaker with handle, 4-L capacity	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,800.00	2,800.00		2,800.00
	Distilled water, 7 liters	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,250.00	1,250.00		1,250.00
	Screw-top Sample Container (Water sample container with screw top cover containing sodium thiosulfate)	NIFTDC	NP53.9					GAA	28,600.00	28,600.00		28,600.00
	Glo Box and UV Lamp	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	19,474.00	19,474.00		19,474.00
	Laboratory Gloves (Nitrile), medium size (100pcs/box)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,875.00	1,875.00		1,875.00
	Concentrated Liquid Disinfectant, 500ml	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,100.00	2,100.00		2,100.00
	Liquid Antibacterial Dishwashing Liquid, 600 ml	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,250.00	1,250.00		1,250.00
	Graduated cylinder, 50 ml.	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		1,500.00

Graduated cylinder, 100 ml.	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,750.00	1,750.00		1,750.00
Sedgewick rafter (glass)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Hemocytometer (Thoma)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Hand tally counter	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	660.00	660.00		660.00
Orthotolidine, 240ml/bot	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,900.00	3,900.00		3,900.00
Povidone iodine	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00		1,200.00
Weighing scale (digital) 2 kgs, 0.01g	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	14,999.00	14,999.00		14,999.00
Heater, Heavy duty	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00		30,000.00
Electric stove	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		10,000.00
UV set	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	38,000.00	38,000.00		38,000.00
Activated carbon	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,920.00	3,920.00		3,920.00
	NIFTDC						GAA				-
Lighting and fixtures and accessories	NIFTDC						GAA	6,750.00	6,750.00		6,750.00
	NIFTDC						GAA				-
LED light Fluorescent tube with complete accessories, 40 watts	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,750.00	6,750.00		6,750.00
	NIFTDC						GAA				-
ICT Equipment	NIFTDC						GAA	33,500.00	33,500.00		33,500.00
	NIFTDC						GAA				-
Printer, all-in-one	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	28,500.00	28,500.00		28,500.00
External hard drive, 1TB	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		5,000.00
	NIFTDC						GAA				-
Consumables	NIFTDC						GAA	2,911,996.66	2,911,996.66		2,911,996.66
	NIFTDC						GAA				-
Sodium Nitrate, 500g, AR	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	120,000.00	120,000.00		120,000.00
Potassium Nitrate, 500g, AR	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	120,000.00	120,000.00		120,000.00
Bacto Agar Powder, 454 g	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	26,000.00	26,000.00		26,000.00
Sodium meta - silicate, 1kg, AR	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00		30,000.00
Liquid chlorine, original, 6gal/box	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	135,625.00	135,625.00		135,625.00
Sediment Filter, 1 microns, 20" length	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,744.00	1,744.00		1,744.00
Petrifilm Total Aerobic Count Plates (100 plates/box)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,627.00	7,627.00		7,627.00
MPN Water Test Kit (for rapid detection of Coliform and	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	111,219.70	111,219.70		111,219.70
WSSV PCR Detection Kit	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA				-
Analytical Profile Index (API) 20E with complete set of reagents (25 pcs/pack)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	23,250.00	23,250.00		23,250.00
Accupoint Advance ATP Surface Sampler	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00		40,000.00
	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA				-
Petrifilm Escherichia coli/Coliform Count Plates (50 plates/box)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA				-
Buffered peptone water granular, 500 grams	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Simmon Citrate Agar, granular, 500 grams	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,660.00	7,660.00		7,660.00
Hach Nitriver 3 (100pcs/pack)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	12,771.00	12,771.00		12,771.00
Hach Nitriver 6 (100pcs/pack)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	15,177.00	15,177.00		15,177.00
Hach Ammonia Cyanurate (100pcs/pack)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	15,651.00	15,651.00		15,651.00
Hach Ammonia Salicylate (100pcs/pack)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	24,519.00	24,519.00		24,519.00
Hach Reagent Set * for Sulfide (4pcs/set)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	16,600.00	16,600.00		16,600.00

Acetone A.R (2.5 L/bot)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00			12,000.00
Phenol, analytical grade (1kg/bot)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00			9,000.00
Potassium carbonate, AR (500g/bot)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00			7,500.00
Whatman Fiber filter paper 47mm Ø (100pc/box)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	51,000.00	51,000.00			51,000.00
Hach Sample cell w/cap 10 ml (6pcs/box)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	21,000.00	21,000.00			21,000.00
Disposable cuvette cellls 1.5 ml (100pc/box)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,200.70	2,200.70			2,200.70
Pyrex test tube, 20 ml w/cap (100pcs/box) 150mm height, 160Ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00			5,000.00
Pyrex test tube, 10 ml(100pcs/box) 100mm height, 160Ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,500.00	4,500.00			4,500.00
Pyrex test tube, 10 ml w/cap (100pcs/box) 100mm height, 160Ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,500.00	4,500.00			4,500.00
Aluminum oxide Porcelain crucible w/ cover, 15 ml capacity (10 p	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,000.00	7,000.00			7,000.00
Aluminum oxide Porcelain crucible w/ cover, 10 ml capacity (10 pcs/pack)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,000.00	7,000.00			7,000.00
2"x3"x12' rough tanguile, class A	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	76,600.00	76,600.00			76,600.00
G.I plain sheet 4'x 8', 1mm thickness	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	13,000.00	13,000.00			13,000.00
C.W nail, 3"	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	700.00	700.00			700.00
C.W nail 2"	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	700.00	700.00			700.00
RSB, 12mm x 6 meters (deformed)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00			2,500.00
Marine plywood, 1/2, 4' x 8'	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,250.00	4,250.00			4,250.00
2"x 2" x 12' rough tanguile	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
Portland cement , 40kgs/bag	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,800.00	2,800.00			2,800.00
Good lumber 2'x8'x12"	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,595.00	9,595.00			9,595.00
Plankton net, mesh 700, 20 micron, 1 meter x 1 meter	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00			6,000.00
Plankton net, mesh 36, 40 micron, 1 meter x 1 meter	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
Plankton net, mesh 260, 60 micron, 1 meter x 1 meter	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
Plankton net, mesh 180, 88 micron, 1 meter x 1 meter	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,400.00	1,400.00			1,400.00
Plankton net, mesh 120, 125 micron, 1 meter x 1 meter	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00			1,200.00
Plankton net, mesh 80, 200 micron, 1 meter x 1 meter	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00			1,200.00
Plankton net, mesh 65, 250 micron, 1 meter x 1 meter	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00			1,200.00
Plankton net, mesh 60, 300 micron, 1 meter x 1 meter	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,400.00	1,400.00			1,400.00
Nylon net, mesh 35, 500 micron, 1 meter x 1 meter	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	700.00	700.00			700.00
Nylon net, mesh 18, 1mm, 1 meter x 1 meter	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	900.00	900.00			900.00
Nylon net, mesh 10, 2mm, 1 meter x 1 meter	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			1,000.00
Seive stainless steel (10-200 mesh)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00			6,000.00
Mesh Nylon Test Seive, 20 cm diameter, Mesh 200	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
Mesh Nylon Test Seive, 20 cm diameter, Mesh 80	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
Mesh Nylon Test Seive, 20 cm diameter, Mesh 35	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
Mesh Nylon Test Seive, 20 cm diameter, Mesh 500	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
Mesh Nylon Test Seive, 20 cm diameter, Mesh 700	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			3,000.00
Mesh Nylon Test Seive, 20 cm diameter, Mesh 60	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00			2,500.00
Mesh Nylon Test Seive, 20 cm diameter, Mesh 50	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00			2,500.00
Sodium thiosulfate, technical grade	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00			2,500.00
Ammonium sulfate, 50kgs/sack	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00			1,200.00

Complete fertilizer (14-14-14), 50 kgs/sack	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,920.00	1,920.00		1,920.00
Urea, 50kgs/sack	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,600.00	2,600.00		2,600.00
Ferric chloride, 500 grams/bot	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,750.00	9,750.00		9,750.00
Silicate, 1 kg/bot	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00		12,000.00
Class A Bamboo	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	30,800.00	30,800.00		30,800.00
P.E. Rope No. 20	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	10,192.00	10,192.00		10,192.00
G.I. Wire No. 10	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	17,280.00	17,280.00		17,280.00
Plastic Drum	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	20,800.00	20,800.00		20,800.00
Fabricated Concrete Sinkers	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	28,800.00	28,800.00		28,800.00
Marine Epoxy A and B (4L/can)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	11,000.00	11,000.00		11,000.00
Plastic Strips, 50 meters/roll	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	61,800.00	61,800.00		61,800.00
Nylon Twine	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	17,500.00	17,500.00		17,500.00
P.E. Rope No. 8, 200 meters/roll	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	27,000.00	27,000.00		27,000.00
Plankton net, 69 microns	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	10,500.00	10,500.00		10,500.00
HDPE mesh basket/ Chicken wire net	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	26,000.00	26,000.00		26,000.00
Nylon twine 210/12	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,400.00	1,400.00		1,400.00
Wood glue, 500 grams	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
Fry mash booster, 10 kg per bag	NIFTDC	NP53.9	Jan	Jan	Apr	Apr	GAA	48,000.00	48,000.00		48,000.00
Shrimp feeds, grower 20 kg per bag	NIFTDC	NP53.9	Jan	Jan	Apr	Apr	GAA	216,000.00	216,000.00		216,000.00
Floating feeds, 25 kg per bag	NIFTDC	NP53.9	Jan	Jan	Apr	Apr	GAA	269,000.00	269,000.00		269,000.00
Teaseed Powder, 25 kgs per bag	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00		20,000.00
Oxytetracycline terramycine, 100g/can	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,750.00	2,750.00		2,750.00
Chlorine, 3.7L/gal	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,800.00	3,800.00		3,800.00
Shrimp Starter Pellets (25kgs/sack)	NIFTDC	NP53.9	Jan	Jan	Apr	Apr	GAA	68,480.00	68,480.00		68,480.00
Artemia	NIFTDC	NP53.9	Jan	Jan	Apr	Apr	GAA	237,500.00	237,500.00		237,500.00
Vitamin C (1 kg)	NIFTDC	NP53.9	Feb	Mar	Mar	Apr	GAA	23,400.00	23,400.00		23,400.00
Oxytetracycline Technical Grade (1 kg)	NIFTDC	NP53.9	Jan	Feb	Feb	Mar	GAA	37,330.26	37,330.26		37,330.26
Probiotics, 500 g/pack	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,500.00	4,500.00		4,500.00
Vitamin C, technical grade	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00		9,000.00
Vitamin E, technical grade	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	14,000.00	14,000.00		14,000.00
Urea, 50kgs/bag	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	13,000.00	13,000.00		13,000.00
Ammonium phosphate	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00		15,000.00
Ammonium sulphate, 50kgs/bag	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	24,000.00	24,000.00		24,000.00
Shrimp feeds, 25 kgs/bag	NIFTDC	NP53.9	Mar	Mar	Jun	Jun	GAA	496,345.00	496,345.00		496,345.00
Fry booster, 10kgs/bag	NIFTDC	NP53.9	Mar	Mar	Jun	Jun	GAA	12,040.00	12,040.00		12,040.00
Starter, floating, 25kgs/bag	NIFTDC	NP53.9	Mar	Mar	Jun	Jun	GAA	28,935.00	28,935.00		28,935.00
Grower, floating, 25kgs/bag	NIFTDC	NP53.9	Mar	Mar	Jun	Jun	GAA	37,207.00	37,207.00		37,207.00
Finisher, floating, 25kgs/bag	NIFTDC	NP53.9	Mar	Mar	Jun	Jun	GAA	36,978.00	36,978.00		36,978.00
	NIFTDC						GAA				-
Trainings	NIFTDC						GAA	50,000.00	50,000.00		50,000.00
	NIFTDC						GAA				-
Regular Training (Post-Harvest) Physical	NIFTDC	NP53.9	Nov	Nov	Nov	Nov	GAA	25,000.00	25,000.00		25,000.00
Online Training for Shellfish Culture	NIFTDC	NP53.9	Apr	Apr	Apr	Apr	GAA	4,000.00	4,000.00		4,000.00

Online Training for Milkfish Culture	NIFTDC	NP53.9	May	May	May	May	GAA	4,000.00	4,000.00		4,000.00
Online Training Tilapia Culture	NIFTDC	NP53.9	Jun	Jun	Jun	Jun	GAA	4,000.00	4,000.00		4,000.00
Online Training Shrimp (P.vannamei)	NIFTDC	NP53.9	Jun	Jun	Jun	Jun	GAA	4,000.00	4,000.00		4,000.00
Online Training for Seabass Culture	NIFTDC	NP53.9	Aug	Aug	Aug	Aug	GAA	4,000.00	4,000.00		4,000.00
On-Site Training on Aquaculture Technologies	NIFTDC	NP53.9	Oct	Oct	Oct	Oct	GAA	5,000.00	5,000.00		5,000.00
	NIFTDC						GAA				-
Operation and maintenance	NIFTDC						GAA	858,238.64	858,238.64		858,238.64
	NIFTDC						GAA				-
Repair and maintenance of facilities and equipment (cleaning of microscope and air conditioners; calibration of autoclave sterilizers; calibration of PCR Enclosure; calibration of Versatile Environmental Chamber)	NIFTDC	NP53.9	Mar	Mar	Mar	Mar	GAA	100,000.00	100,000.00		100,000.00
scientific equipment R/M and calibration)	NIFTDC	NP53.9	Mar	Mar	Mar	Mar	GAA	100,000.00	100,000.00		100,000.00
Repair of Laboratory Equipment (Multi-parameters)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	35,687.00	35,687.00		35,687.00
Repair and Calibration of Laboratory Equipment (Spectrophotometer)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00		30,000.00
Plankton net, 45microns	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	11,750.00	11,750.00		11,750.00
Corrugated PVC hose, 2", orange, 50 mters	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		10,000.00
Tansi, 300mm, 95m/roll	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
Airstone, gray, 1"	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00		4,000.00
P.E rope #2, 200m, green	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
P.E rope #16, 200m, orange	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,200.00	7,200.00		7,200.00
Thermometer (alcohol filled)	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Filter bag (5 microns) 1 meter	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00		12,000.00
Filter bag (5 microns) 1 foot	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		10,000.00
Blender, Plastic	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		3,000.00
Submersible pump, 1hp, 1"Ø input, 1"Ø output	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	14,589.00	14,589.00		14,589.00
Submersible pump, 1/2 hp, 0.5" or 1/2"Ø input, 1/2"Ø output	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	14,090.00	14,090.00		14,090.00
Submersible pump, 100 watts, 1" Ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Submersible pump, 60 watts, A6000	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00		4,000.00
Submersible pump, 100 watts, 85 liters/minute	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Portable aeration	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	32,496.00	32,496.00		32,496.00
Chemical/ Flexihose 1/2"Ø x 300 ft., light blue (braided), water use	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.10	4,000.10		4,000.10
Chemical/ Flexihose 3/4"Ø x 50 meters, light blue (braided), water use	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		5,000.00
Chemical/ Flexihose 1"Ø x 50 meters, light blue (braided), water use	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,336.00	6,336.00		6,336.00
Corrugated hose, 2"Ø, 30 meters/roll	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00		4,000.00
Stretch elastic bungee cord hook	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00		4,000.00
Uniseal, 1 1/4"Ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,400.00	5,400.00		5,400.00
Uniseal, 2"Ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,200.00	7,200.00		7,200.00
Air hose, silicon tube, 200m/roll,clear,5mm dia.	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,700.00	1,700.00		1,700.00
PVC prime PPR tee reducer, 1" x 1/2"	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	300.00	300.00		300.00
Air hose regulator/ controller	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,250.00	2,250.00		2,250.00

T-connector (3-way) aquarium use	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,250.00	2,250.00		2,250.00
Cross connector/4-way connector	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,400.00	2,400.00		2,400.00
Lead sinker, 1"	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	800.00	800.00		800.00
Fiber glass resin kit (1 L capacity) w/ hardener	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,200.00	3,200.00		3,200.00
PVC elbow, 1/2" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	500.00	500.00		500.00
PVC elbow, 3/4" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	750.00	750.00		750.00
PVC elbow, 1" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		1,000.00
PVC elbow, 1 1/4" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		1,500.00
PVC elbow, 2" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
PVC pipe, 1/2" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	900.00	900.00		900.00
PVC pipe, 3/4" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,350.00	1,350.00		1,350.00
PVC pipe, 1" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00		2,500.00
PVC pipe, 2" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,560.00	4,560.00		4,560.00
PVC pipe, 3" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,945.00	2,945.00		2,945.00
PVC pipe, 8" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,250.00	2,250.00		2,250.00
PVC ball valve, 1/2" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	400.00	400.00		400.00
PVC ball valve, 3/4" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	500.00	500.00		500.00
PVC ball valve, 1" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		1,500.00
PVC ball valve, 1 1/4" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
PVC ball valve, 2" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00		2,500.00
PVC coupling, 1" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	800.00	800.00		800.00
PVC coupling, 2" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,600.00	1,600.00		1,600.00
PVC tee, 1/2" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	200.00	200.00		200.00
PVC tee, 3/4" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	300.00	300.00		300.00
PVC tee, 1" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	500.00	500.00		500.00
PVC tee, 2" ø	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		1,500.00
PVC sealant, 500cc	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		3,000.00
Marine plywood, 4" x 8' x 3/4"	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00		9,000.00
Black screw, 1 1/4" long, 1,000 pcs/box	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00		1,200.00
Black screw, 2" long, 500 pcs/box	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	500.00	500.00		500.00
Polituff polyester body filler with hardener	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Marine epoxy, A & B, 1 liter/can	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,550.00	3,550.00		3,550.00
White tub/transparent storage box, 120 L cap	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00		15,000.00
Plastic tank IBC 1000 liters/ 1 ton capacity with metal frame	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00		30,000.00
Steel agriculture plant branch cutter scissor	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,700.00	2,700.00		2,700.00
Repair and maintenance of shellfish facility	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	67,500.00	67,500.00		67,500.00
Power sprayer, portable	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,741.26	3,741.26		3,741.26
Aquarium heater, SERA, 300 W	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	45,000.00	45,000.00		45,000.00
Ulang Breeders	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	24,000.00	24,000.00		24,000.00
Air hose	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	11,200.00	11,200.00		11,200.00
THW wire, no.14, 150m/box	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,800.00	2,800.00		2,800.00
Chemical Hose, 1" x meters	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Plankton net, 45 microns	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,400.00	5,400.00		5,400.00

Repair and maintenance of Hatchery	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	60,000.00	60,000.00		60,000.00
Repair of roofing on reservoir	NIFTDC	NP53.9	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00		40,000.00
Repair and Maintenance for Asian Fisheries Academy	NIFTDC	NP53.9	May	May	May	May	GAA	29,944.28	29,944.28		29,944.28
	NIFTDC						GAA				-
Fixed expenses	NIFTDC						GAA	7,627,347.12	7,627,347.12		7,627,347.12
	NIFTDC						GAA				-
Power and Electricity Supply and Services	NIFTDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,000,000.00	3,000,000.00		3,000,000.00
Tap Water Supply and Services	NIFTDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	400,000.00	400,000.00		400,000.00
Telecommunicaiton Services	NIFTDC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA				-
a. Land line (Post-paid)	NIFTDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	200,000.00	200,000.00		200,000.00
b. Mobile Phone (Post-paid/Prepaid)	NIFTDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	30,000.00	30,000.00		30,000.00
Registration of Vehicles/Insurance	NIFTDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	30,000.00	30,000.00		30,000.00
Fuels from Pilipinas Shell	NIFTDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,950,680.00	2,950,680.00		2,950,680.00
Incidental Expenses for Admin	NIFTDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	417,668.12	417,668.12		417,668.12
Cash Advance	NIFTDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	360,000.00	360,000.00		360,000.00
OTHER MOOE - RATA	NIFTDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	120,000.00	120,000.00		120,000.00
OTHER MOOE - PEST CONTROL	NIFTDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	104,000.00	104,000.00		104,000.00
Zoom Subscription	NIFTDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	14,999.00	14,999.00		14,999.00
	NIFTDC						GAA				-
Travelling expenses	NIFTDC						GAA	498,750.00	498,750.00		498,750.00
	NIFTDC						GAA				-
Travelling expenses for Admin: - 1 travel/mo x 2 days @ 3,300 X 12 mos - 2 travels/yr x 1 day @ 750 X 12 mos - 2 travels/mo x 1 day @ 750 X 12 mos - 3 travels/week x 4 weeks @ 300 X 12 mos	NIFTDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	368,700.00	368,700.00		368,700.00
Natfood: 1 person x 4 trips x 2 days / trip x 3,300.00 (manila)	NIFTDC	NP53.9	Mar	May	Jul	Sep	GAA	26,400.00	26,400.00		26,400.00
Natfood: 1 person x 1 trip x 2 days / trip x 2,400.00	NIFTDC	NP53.9	Mar	Mar	Mar	Mar	GAA	2,400.00	2,400.00		2,400.00
month*12months and (750)*2pax*once a month*12months	NIFTDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	72,000.00	72,000.00		72,000.00
Shellfish: 1 pax x 1,500.00/day + 750.00 (Outside the Province)	NIFTDC	NP53.9	Mar-Apr	May-Jun	Aug-Sep	Oct-Nov	GAA	18,000.00	18,000.00		18,000.00
Shellfish: 1 pax x 750.00 (With in Pangasinan)	NIFTDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	11,250.00	11,250.00		11,250.00
	NIFTDC						GAA				-
Other operating expenses	NIFTDC						GAA	1,095,000.00	1,095,000.00		1,095,000.00
	NIFTDC						GAA				-
VEHICLE PARTS & ACCESSORIES	NIFTDC						GAA				-
A. D-MAX	NIFTDC						GAA	180,000.00	180,000.00		180,000.00
1 set - Disc Brake Pad	NIFTDC	NP53.9	-	-	-	-	GAA				-
2 ltrs. - Brake Fluid	NIFTDC	NP53.9	-	-	-	-	GAA				-
4 pcs. - Oil Filter C-527	NIFTDC	NP53.9	-	-	-	-	GAA				-
26 ltrs. - Diesel Engine Oil	NIFTDC	NP53.9	-	-	-	-	GAA				-
2 pcs. - Compressor Belt A-59	NIFTDC	NP53.9	-	-	-	-	GAA				-
2 pcs. - Alternator Belt B-38	NIFTDC	NP53.9	-	-	-	-	GAA				-
1 gal. - ATF	NIFTDC	NP53.9	-	-	-	-	GAA				-
1 set - Brake Shoe	NIFTDC	NP53.9	-	-	-	-	GAA				-

4 pcs - Tires	NIFTDC	NP53.9	-	-	-	-	GAA							-
3 pcs - batteries	NIFTDC	NP53.9	-	-	-	-	GAA							-
Other parts for repair/maintenance	NIFTDC						GAA							-
B. L-300	NIFTDC						GAA							-
1 set - Disc Brake Pad	NIFTDC	NP53.9	-	-	-	-	GAA	120,000.00	120,000.00					120,000.00
1 set - Brake Shoe	NIFTDC	NP53.9	-	-	-	-	GAA							-
2 ltrs. - Brake Fluid	NIFTDC	NP53.9	-	-	-	-	GAA							-
4 pcs. - Oil Filter C-2306	NIFTDC	NP53.9	-	-	-	-	GAA							-
12 ltrs. - Diesel Engine Oil	NIFTDC	NP53.9	-	-	-	-	GAA							-
1 gal. - ATF	NIFTDC	NP53.9	-	-	-	-	GAA							-
10 pcs. - Auto Bulb/Double Contact 12V	NIFTDC	NP53.9	-	-	-	-	GAA							-
10 pcs. - Auto Bulb/Single Contact 12V	NIFTDC	NP53.9	-	-	-	-	GAA							-
1 set - Secondary Repair Kit	NIFTDC	NP53.9	-	-	-	-	GAA							-
1 set - Clutch Master Repair Kit	NIFTDC	NP53.9	-	-	-	-	GAA							-
2 pcs. - Power Steering Belt w/ Teeth A-27	NIFTDC	NP53.9	-	-	-	-	GAA							-
2 pcs. - Alternator Belt w/ Teeth B-40	NIFTDC	NP53.9	-	-	-	-	GAA							-
1 pc. - Idler	NIFTDC	NP53.9	-	-	-	-	GAA							-
1 pc. - Center Post	NIFTDC	NP53.9	-	-	-	-	GAA							-
10 pcs. - Halogen Bulb H4; 12V; 100/90 watts	NIFTDC	NP53.9	-	-	-	-	GAA							-
4 pcs - Tires	NIFTDC	NP53.9	-	-	-	-	GAA							-
3 pcs -batteries	NIFTDC	NP53.9	-	-	-	-	GAA							-
Other parts for repair/maintenance	NIFTDC						GAA							-
C. DOY-981	NIFTDC						GAA							-
4 pcs - Tires	NIFTDC	NP53.9	-	-	-	-	GAA	80,000.00	80,000.00					80,000.00
3 pcs - batteries	NIFTDC	NP53.9	-	-	-	-	GAA							-
Other parts for repair/maintenance	NIFTDC						GAA							-
	NIFTDC						GAA							-
4BC2 ENGINE (SEAWATER INTAKE)	NIFTDC						GAA							-
1 pc. - Radiator Assy. 5 rows (Evercool)	NIFTDC	NP53.9	-	-	-	-	GAA	230,000.00	230,000.00					230,000.00
1 pc. - Upper Radiator Hose	NIFTDC	NP53.9	-	-	-	-	GAA							-
1 pc. - Lower Radiator Hose	NIFTDC	NP53.9	-	-	-	-	GAA							-
1 pc. - Water Pump	NIFTDC	NP53.9	-	-	-	-	GAA							-
1 pc. - Alternator Assy. IC-Type 24v	NIFTDC	NP53.9	-	-	-	-	GAA							-
1 pc. - Clutch Cover (DAIKIN)	NIFTDC	NP53.9	-	-	-	-	GAA							-
1 pc. - Clutch Disc (DAIKIN)	NIFTDC	NP53.9	-	-	-	-	GAA							-
10 pcs. - Fan Belt w/ Teeth B-45	NIFTDC	NP53.9	-	-	-	-	GAA							-
5 pcs. - Hose Clamp 2 1/4	NIFTDC	NP53.9	-	-	-	-	GAA							-
2 pcs. - Breather Hose	NIFTDC	NP53.9	-	-	-	-	GAA							-
6 pcs. - Hose Clamp 1 1/2	NIFTDC	NP53.9	-	-	-	-	GAA							-
42 L - Diesel Engine Oil	NIFTDC	NP53.9	-	-	-	-	GAA							-
6 set - Oil Filter C-513; C-506	NIFTDC	NP53.9	-	-	-	-	GAA							-
6 pcs. - Fuel Filter FC-208A	NIFTDC	NP53.9	-	-	-	-	GAA							-
2 gals. - Grease	NIFTDC	NP53.9	-	-	-	-	GAA							-

6 pcs. - Transmission Support (Detroit)	NIFTDC	NP53.9	-	-	-	-	GAA							-
WATER INTAKE PUMP	NIFTDC						GAA							-
6 units - Centrifugal Pump 6x6 (YAMATO)	NIFTDC	NP53.9	-	-	-	-	GAA							-
10 pcs. - Sprocket 60Ax24 (RIGED)	NIFTDC	NP53.9	-	-	-	-	GAA							-
10 pcs. - Sprocket 60Ax28 (RIGED)	NIFTDC	NP53.9	-	-	-	-	GAA							-
12 boxes - Roller Chain #60	NIFTDC	NP53.9	-	-	-	-	GAA							-
50 feet - Packing Seal 3/8"	NIFTDC	NP53.9	-	-	-	-	GAA							-
20 pcs. - Flange Rubber Support HDPE 160"	NIFTDC	NP53.9	-	-	-	-	GAA							-
1 unit- Inverter welding machine, 300 watts	NIFTDC	NP53.9	-	-	-	-	GAA							-
6 pcs. - HDPE Pipe SDR Black 160mm x6m Metal	NIFTDC	NP53.9	-	-	-	-	GAA							-
2 pcs. - Swing Cheek Valve 6x6"	NIFTDC	NP53.9	-	-	-	-	GAA							-
1 pc- oil cooler assy	NIFTDC	NP53.9	-	-	-	-	GAA							-
1 unit-submersible pump 1hp; 220v;2dia	NIFTDC	NP53.9	-	-	-	-	GAA							-
10pcs-Hacksaw blade	NIFTDC	NP53.9	-	-	-	-	GAA							-
24pcs-Stainless bolts and nuts,3/8x3" full thread	NIFTDC	NP53.9	-	-	-	-	GAA							-
2 rolls - PE Rope #20	NIFTDC	NP53.9	-	-	-	-	GAA							-
PLUMBING/WATER SYSTEM	NIFTDC						GAA	100,000.00	100,000.00					100,000.00
20 pcs -2"f PVC blue pipe x10'	NIFTDC	NP53.9	-	-	-	-	GAA							-
5 pcs -2"f PVC blue elbow	NIFTDC	NP53.9	-	-	-	-	GAA							-
5pcs -2"f PVC blue tee	NIFTDC	NP53.9	-	-	-	-	GAA							-
5 pcs -1"f x 2"f PVC blue reducer	NIFTDC	NP53.9	-	-	-	-	GAA							-
10 pcs -1"f PVC blue pipe x 10'	NIFTDC	NP53.9	-	-	-	-	GAA							-
5 pcs -1"f PVC blue elbow	NIFTDC	NP53.9	-	-	-	-	GAA							-
2 pcs -1/2"f x 1"f PVC blue reducer	NIFTDC	NP53.9	-	-	-	-	GAA							-
10 pcs -1/2"f PVC blue pipe x 10'	NIFTDC	NP53.9	-	-	-	-	GAA							-
5pcs -1/2"f PVC blue elbow	NIFTDC	NP53.9	-	-	-	-	GAA							-
10 pcs -PVC faucet	NIFTDC	NP53.9	-	-	-	-	GAA							-
2 cans -Solvent Cement	NIFTDC	NP53.9	-	-	-	-	GAA							-
FABRICATION OF ADMIN STORAGE FOR SUPPLIES/MATERIALS/EXTENSION	NIFTDC						GAA	150,000.00	150,000.00					150,000.00
15 bag- Portland Cement	NIFTDC	NP53.9	-	-	-	-	GAA							-
2 cu.m. -Washed Sand	NIFTDC	NP53.9	-	-	-	-	GAA							-
6 piece -10mmf RSB x 6m	NIFTDC	NP53.9	-	-	-	-	GAA							-
1 kilo -No.16 GI Tie Wire	NIFTDC	NP53.9	-	-	-	-	GAA							-
60 pcs -4" Thk CHB	NIFTDC	NP53.9	-	-	-	-	GAA							-
2 pcs -1/4"x4'x8' Marine Plywood	NIFTDC	NP53.9	-	-	-	-	GAA							-
8 pcs -2"x2"x10' R.O. Tanguili	NIFTDC	NP53.9	-	-	-	-	GAA							-
4 pcs -2"x3"x12' R.O. Tanguili	NIFTDC	NP53.9	-	-	-	-	GAA							-
2 pcs -2"x5"x12' S4S Tanguili	NIFTDC	NP53.9	-	-	-	-	GAA							-
6 pcs -1"x2"x10 S4S Tanguili	NIFTDC	NP53.9	-	-	-	-	GAA							-
2 gals -Flat Latex, White	NIFTDC	NP53.9	-	-	-	-	GAA							-
1 piece -4" Baby Roller with handle	NIFTDC	NP53.9	-	-	-	-	GAA							-
2 gallon -QDE, White	NIFTDC	NP53.9	-	-	-	-	GAA							-

3 pcs . -3" Hinges with screw	NIFTDC	NP53.9	-	-	-	-	-	GAA					
50 pcs -0.40mx0.40m Floor tiles	NIFTDC	NP53.9	-	-	-	-	-	GAA					
2 panel -Fixed glass (2.0x1.0m) 1/4" thick clear	NIFTDC	NP53.9	-	-	-	-	-	GAA					
1 panel -Fixed glass (2.0x1.0m) 1/4" thick clear with window for exhaust fan	NIFTDC	NP53.9	-	-	-	-	-	GAA					
1 set -Fixed glass (0.43x1.15m) 1/4" thick clear with Aluminum frame	NIFTDC	NP53.9	-	-	-	-	-	GAA					
1 kilo -1" C.W. Nail	NIFTDC	NP53.9	-	-	-	-	-	GAA					
1 kilo -2" C.W. Nail	NIFTDC	NP53.9	-	-	-	-	-	GAA					
1 kilo -3" C.W. Nail	NIFTDC	NP53.9	-	-	-	-	-	GAA					
BUILDING MAINTENANCE	NIFTDC							GAA	155,000.00	155,000.00			155,000.00
A. ELECTRICAL SYSTEM (LIGHTINGS, OUTLETS, PUMPS, COMPRESSORS, MOTOR CONTROL PANELS, AIRCONDITIONING UNIT)	NIFTDC							GAA					
a. LIGHTING & OUTLET	NIFTDC							GAA					
50 pcs. - LED Bulb 220VAC/10w	NIFTDC	NP53.9	-	-	-	-	-	GAA					
20 pcs. - LED Bulb 220VAC/7w	NIFTDC	NP53.9	-	-	-	-	-	GAA					
50 pcs. - LED Tubular (Fluorescent type) 18w	NIFTDC	NP53.9	-	-	-	-	-	GAA					
30 pcs. - Light Sprocket 3" dia. Bolt-type	NIFTDC	NP53.9	-	-	-	-	-	GAA					
30 pcs. - Light Sprocket 4" dia. Bolt-type	NIFTDC	NP53.9	-	-	-	-	-	GAA					
10 sets - Switch Box Single	NIFTDC	NP53.9	-	-	-	-	-	GAA					
10 sets - Switch Box 2-gang	NIFTDC	NP53.9	-	-	-	-	-	GAA					
10 sets - Switch Box 3-gang	NIFTDC	NP53.9	-	-	-	-	-	GAA					
10 sets - Convenience Outlet 1-gang	NIFTDC	NP53.9	-	-	-	-	-	GAA					
10 sets - Convenience Outlet 2-gang	NIFTDC	NP53.9	-	-	-	-	-	GAA					
10 sets - Convenience Outlet 3-gang	NIFTDC							GAA					
b. PUMPS, BLOWER & INDUCTION MOTORS	NIFTDC							GAA					
4 kgs - Magnetic Wire; AWG#25HF	NIFTDC	NP53.9	-	-	-	-	-	GAA					
4 kgs - Magnetic Wire; AWG#24HF	NIFTDC	NP53.9	-	-	-	-	-	GAA					
5 kgs - Magnetic Wire; AWG#23HF	NIFTDC	NP53.9	-	-	-	-	-	GAA					
5 kgs - Magnetic Wire; AWG#22HF	NIFTDC	NP53.9	-	-	-	-	-	GAA					
7 kgs - Magnetic Wire; AWG#21HF	NIFTDC	NP53.9	-	-	-	-	-	GAA					
10 kgs - Magnetic Wire; AWG#20HF	NIFTDC	NP53.9	-	-	-	-	-	GAA					
10 kgs - Magnetic Wire; AWG#19HF	NIFTDC	NP53.9	-	-	-	-	-	GAA					
7 kgs - Magnetic Wire; AWG#18HF	NIFTDC	NP53.9	-	-	-	-	-	GAA					
20 pcs. - Bearing #6202ZZ	NIFTDC	NP53.9	-	-	-	-	-	GAA					
14 pcs. - Bearing #6203ZZ	NIFTDC	NP53.9	-	-	-	-	-	GAA					
20 pcs. - Bearing #6204ZZ	NIFTDC	NP53.9	-	-	-	-	-	GAA					
10 pcs. - Bearing #6205ZZ	NIFTDC	NP53.9	-	-	-	-	-	GAA					
10 pcs. - Bearing #6206ZZ	NIFTDC	NP53.9	-	-	-	-	-	GAA					
10 pcs. - Bearing #6207ZZ	NIFTDC	NP53.9	-	-	-	-	-	GAA					
10 pcs. - Bearing #6208ZZ	NIFTDC	NP53.9	-	-	-	-	-	GAA					
15 sets - Shaft Seal (Conical-type) 18 sq.mm. dia.	NIFTDC	NP53.9	-	-	-	-	-	GAA					
10 pcs. - Capacitors (16MFD/450VAC; 1HP)	NIFTDC	NP53.9	-	-	-	-	-	GAA					

10 pcs. - Capacitors (20MFD/450VAC; 1HP)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
10 pcs. - Capacitors (31.5MFD/450VAC;1 1/2 HP)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
10 pcs. - Capacitors (40MFD/450VAC; 2HP)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
10 pcs. - Capacitors (189-227 MFD/110V; 1.5 HP)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
20 sq.ft. - Mylar Insulator #0.10	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
15 sq.ft. - Mylar Insulator #0.07	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
5 rolls - Cotton Tape 1"	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
5 rolls - Cotton Tape 1/2"	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
4 ltrs - Electrical Varnish (Clear)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
100 pcs. - Plastic Strip Binder 4"Long	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
1 roll - Soldering Lead Class A	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
5 pcs. - Spaghetti Tube Insulator #10	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
5 pcs. - Spaghetti Tube Insulator #8	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
5 pcs. - Spagetti Tube Insulator #14	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
5 pcs. - Spaghetti Tube Insulator #16	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
40 rolls - Electrical tape (Armak)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
5 rolls - Rubber Tape	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
c. AIRCONDITIONING UNIT	NIFTDC							GAA						-
10 pcs.- Capacitors(60MFD/450VAC)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
5 pcs.- Capacitors(8MFD/450VAC)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
5 pcs.- Capacitors(10MFD/450VAC)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
d. CIRCUIT BREAKER (G.E. BRAND / SINGLE PHASE)	NIFTDC							GAA						-
5 pcs.- Circuit Breaker Pin-type(15A)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
5 pcs.- Circuit Breaker Pin-type(20A)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
5 pcs.- Circuit Breaker Pin-type(30A)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
5 pcs.- Circuit Breaker Pin-type(60A)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
5 pcs.- Circuit Breaker Screw Bolt-type (15A)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
5 pcs.- Circuit Breaker Screw Bolt-type (20A)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
5 pcs.- Circuit Breaker Screw Bolt-type (30A)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
5 units- Magnetic Switch (5A-20A) 3-Phase	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
2 units- Circuit Breaker (ELCB Type) Single Phase (75A)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
2 units- Circuit Breaker (ELCB Type) Single Phase (100A)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
2 units- Circuit Breaker (ELCB Type) 3 Phase (75A)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
2 units- Circuit Breaker (ELCB Type) 3 Phase (100A)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
20 pcs.- Junction Box 4" dia.	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
20 pcs.- Utility Box 4" dia.	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
40 pcs.- PVC Pipe 1/2" dia.	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
30 pcs.- PVC Pipe 3/4" dia.	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
40 pcs.- Elbow Long 1/2" dia.	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
30 pcs.- Elbow Long 3/4" dia.	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
e. SPECIAL TOOLS	NIFTDC							GAA						-
2 units - Soldering Iron (100w)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-
1 unit - Multi-Tester (Analog Type)	NIFTDC	NP53.9	-	-	-	-	-	GAA						-

1 pc-Clamp meter amp	NIFTDC	NP53.9	-	-	-	-	GAA					-
1pc- Soldering gun, 250watts	NIFTDC	NP53.9	-	-	-	-	GAA					-
1 set - screw driver	NIFTDC	NP53.9	-	-	-	-	GAA					-
	NIFTDC						GAA					-
TOOLS & EQUIPMENT FOR METAL WORKS	NIFTDC						GAA	80,000.00	80,000.00			80,000.00
1 unit - Electric Drill GSB 16RE	NIFTDC	NP53.9	-	-	-	-	GAA					-
1 unit - Angle Grinder, STG 55100	NIFTDC	NP53.9	-	-	-	-	GAA					-
2 pcs. - Circlip Plier A&B	NIFTDC	NP53.9	-	-	-	-	GAA					-
1 pc. - Half Round Pile 1"	NIFTDC	NP53.9	-	-	-	-	GAA					-
1 pc. - Round Pile 3/8"	NIFTDC	NP53.9	-	-	-	-	GAA					-
1 pc. - Adjustable Wrench 15"	NIFTDC	NP53.9	-	-	-	-	GAA					-
1 pc. - Feeler Gauge	NIFTDC	NP53.9	-	-	-	-	GAA					-
1 pc. - Vicegrip	NIFTDC	NP53.9	-	-	-	-	GAA					-
1 pc. - Side Cutting Plier	NIFTDC	NP53.9	-	-	-	-	GAA					-
1 pc. - Try Square 12"	NIFTDC	NP53.9	-	-	-	-	GAA					-
1 box - H/D Top 1/4" (mm)	NIFTDC	NP53.9	-	-	-	-	GAA					-
1 box - H/D Top 5/16" (mm)	NIFTDC	NP53.9	-	-	-	-	GAA					-
1 box - H/D Top 3/8" (mm)	NIFTDC	NP53.9	-	-	-	-	GAA					-
1 box - H/D Top 7/16" (mm)	NIFTDC	NP53.9	-	-	-	-	GAA					-
1 box - H/D Top 7/16" STD	NIFTDC	NP53.9	-	-	-	-	GAA					-
5 pcs. - Drill Bit 3/32"	NIFTDC	NP53.9	-	-	-	-	GAA					-
5 pcs. - Drill Bit 3/16"	NIFTDC	NP53.9	-	-	-	-	GAA					-
5 pcs. - Drill Bit 1/4"	NIFTDC	NP53.9	-	-	-	-	GAA					-
5 pcs. - Drill Bit 5/16"	NIFTDC	NP53.9	-	-	-	-	GAA					-
5 pcs. - Drill Bit 3/8"	NIFTDC	NP53.9	-	-	-	-	GAA					-
5 pcs. - Drill Bit 7/16"	NIFTDC	NP53.9	-	-	-	-	GAA					-
5 pcs. - Drill Bit 1/2"	NIFTDC	NP53.9	-	-	-	-	GAA					-
5 pcs. - Drill Bit 9/16"	NIFTDC	NP53.9	-	-	-	-	GAA					-
5 pcs. - Drill Bit 5/8"	NIFTDC	NP53.9	-	-	-	-	GAA					-
6 boxes - Revit 1/8"	NIFTDC	NP53.9	-	-	-	-	GAA					-
6 boxes - Revit 3/16"	NIFTDC	NP53.9	-	-	-	-	GAA					-
1 unit - Inverter Welding Machine 300w	NIFTDC	NP53.9	-	-	-	-	GAA					-
2 pcs. - Metal Rule	NIFTDC	NP53.9	-	-	-	-	GAA					-
	NIFTDC						GAA					-
COVID SUPPLIES - Face Shield	NIFTDC	NP53.9	-	-	-	-	GAA					-
	NIFTDC						GAA					-
Job Order Salary	NIFTDC						GAA	21,095,772.00	21,095,772.00			21,095,772.00
	NIFTDC						GAA					-
77 Contract of Services	NIFTDC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	21,095,772.00	21,095,772.00			21,095,772.00
GRAND TOTAL								34,640,003.38	34,640,003.38			34,640,003.38
NMC (NATIONAL MARICULTURE CENTER)												
A. Implementation of Trainings and Other Activities:	NMC											
Demonstration	NMC						GAA					-

Cages at Panabo City Mariculture Park	NMC							GAA						-
Materials for the repair and maintenance of anahaw type frame/floating raft:	NMC							GAA						-
bamboo, whole length	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	16,000.00	16,000.00				16,000.00
anahaw slabs 13 meters x 4inches (frame & catwalk)	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	32,000.00	32,000.00				32,000.00
plastic drums	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	168,000.00	168,000.00				168,000.00
Materials and supplies for anahaw type frame/floating raft:	NMC							GAA						-
mononylon, 180 lbs	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	16,000.00	16,000.00				16,000.00
marine epoxy	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	1,640.00	1,640.00				1,640.00
PE rope, 8mm, #16	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	7,200.00	7,200.00				7,200.00
PE rope, 6mm, #12	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	18,000.00	18,000.00				18,000.00
PE rope, 1mm, #2	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	1,500.00	1,500.00				1,500.00
PE net, 14K, double width	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	36,000.00	36,000.00				36,000.00
PE net, 17K, double width	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	18,000.00	18,000.00				18,000.00
CC net, double width, 18K (cover net)	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	15,000.00	15,000.00				15,000.00
Repair and maintenance of anahaw type floating raft:	NMC							GAA						-
G.I. Pipe # 2 schedule 40	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	15,000.00	15,000.00				15,000.00
G.I. Pipe # 1 schedule 40	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	7,200.00	7,200.00				7,200.00
marine epoxy	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	3,000.00	3,000.00				3,000.00
Metal primer	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00				6,000.00
Maintenance of service boats and accessories:	NMC							GAA						-
Overhauling of speedboat engine (labor)	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	10,000.00	10,000.00				10,000.00
materials and accessories	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	14,640.00	14,640.00				14,640.00
Boat propeller	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	3,000.00	3,000.00				3,000.00
Cross joint	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	1,400.00	1,400.00				1,400.00
Stainless rod 7ft 5.8 mm	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	4,000.00	4,000.00				4,000.00
spark plug (speedboat)	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	800.00	800.00				800.00
spark plug (boat)	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	400.00	400.00				400.00
Sub-total	NMC							GAA	394,780.00	394,780.00				394,780.00
2. Establishment of Integrated Multi-Trophic Aquaculture at Panabo City	NMC							GAA						-
Mariculture Park for the promotion of Sustainable Mariculture Technologies	NMC							GAA						-
Fingerlings supply for IMTA:	NMC							GAA						-
Grouper fingerlings (3")	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	22,500.00	22,500.00				22,500.00
Pompano fingerlings (3")	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	22,500.00	22,500.00				22,500.00
sea cucumber seedlings, (50grams)	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	15,000.00	15,000.00				15,000.00
Siganid (danggit) fingerlings 1 inch	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	5,000.00	5,000.00				5,000.00
Feeds for High Value Species Fingerlings:	NMC							GAA						-
Trashfish for grouper	NMC	NP53.9	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	45,000.00	45,000.00				45,000.00
Feeds for pompano	NMC	NP53.9	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	33,200.00	33,200.00				33,200.00
Feeds for milkfish breeders	NMC	NP53.9	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GAA	586,044.00	586,044.00				586,044.00
Other materials/supplies:	NMC							GAA						-
Chest freezer 5 cu.ft	NMC	NP53.9	Apr	Apr	Apr	Apr	Apr	GAA	14,999.00	14,999.00				14,999.00

	Sub-total	NMC						GAA	744,243.00	744,243.00			744,243.00
	3. Operation and maintenance of Multi-Species Fish Holding Facility	NMC						GAA					-
	Panabo City Mariculture Park	NMC						GAA					-
	Submersible pump 400 watts (seawater pump)	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	10,000.00	10,000.00			10,000.00
	Portable Water pump-gasoline (seawater pump)	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	14,000.00	14,000.00			14,000.00
	Submersible pump 1 hp (seawater pump)	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	14,000.00	14,000.00			14,000.00
	Refractometer	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	14,000.00	14,000.00			14,000.00
	Air blower 2 hp	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00			30,000.00
	Air stone (big)	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00			30,000.00
	Silicon hose	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	3,050.00	3,050.00			3,050.00
	Refill of oxygen tanks (fish grade)	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	3,000.00	3,000.00			3,000.00
	Cellophane 20x30x.003 inch	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	13,500.00	13,500.00			13,500.00
	Rubber bonds (color)	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	450.00	450.00			450.00
	Sub-total	NMC						GAA	132,000.00	132,000.00			132,000.00
	4. Actual Technical Environmental Survey of New and Existing Mariculture	NMC						GAA					-
	Parks/Zones in the Philippines	NMC						GAA					-
	Maintenance of diving gears	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00			20,000.00
	-repair & replacement of damage parts of regulators & BCD	NMC						GAA					-
	Supplies and equipment for diving:	NMC						GAA					-
	Bouyancy controller device (BCD), plated-type, medium	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	56,000.00	56,000.00			56,000.00
	Booties, with zipper, high-cut, small	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00			9,000.00
	Booties, with zipper, high-cut, large	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00			6,000.00
	Diving mask, standard	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	12,500.00	12,500.00			12,500.00
	Global Positioning System (GPS)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	14,000.00	14,000.00			14,000.00
	-with quad helix antenna	NMC						GAA					-
	-with accelerometer and barometric altimeter	NMC						GAA					-
	-supports AA batteries	NMC						GAA					-
	-with pre-loaded worldwide geocaches	NMC						GAA					-
	-with USB/charging cable	NMC						GAA					-
	-carabineer clip	NMC						GAA					-
	Soil test kit	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	14,000.00	14,000.00			14,000.00
	Dry bag, 5 liters	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			2,000.00
	Fins, medium, black, rubberized	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	16,000.00	16,000.00			16,000.00
	Rush guard, medium	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00
	Rush guard, large	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,500.00	4,500.00			4,500.00
	Rush guard, extra large	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00
	Rush guard, XXL	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			1,500.00
	Sub-total	NMC						GAA	158,500.00	158,500.00			158,500.00
	5. Raw Materials in Support to the Center's Aquafeed Mill Operation for	NMC						GAA					-
	Bangus and Saline Kingfish Techno-demo Projects	NMC						GAA					-
	Raw Materials for Feed Formulation:	NMC						GAA					-

Fish meal (Tuna meal)	NMC	NP53.9	Jan	Feb	Feb	Mar	GAA	228,000.00	228,000.00		228,000.00
Soybean Meal	NMC	NP53.9	Jan	Feb	Feb	Mar	GAA	120,000.00	120,000.00		120,000.00
Rice Bran	NMC	NP53.9	Jan	Feb	Feb	Mar	GAA	125,000.00	125,000.00		125,000.00
Copra Meal	NMC	NP53.9	Jan	Feb	Feb	Mar	GAA	25,000.00	25,000.00		25,000.00
Corn Oil	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	16,000.00	16,000.00		16,000.00
Banana Flour	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00		20,000.00
Sardines (fresh)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	20,700.00	20,700.00		20,700.00
Seaweeds (fresh)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00		12,000.00
Molasses	NMC	NP53.9	Jan	Feb	Feb	Mar	GAA	17,500.00	17,500.00		17,500.00
Ancillary Materials for Feed Formulation:	NMC						GAA				-
Empty Sacks (50 kgs capacity)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	17,550.00	17,550.00		17,550.00
Plastic cellophane (20 x 30 inches)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,300.00	6,300.00		6,300.00
Plastic Basin, white, heavy duty	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,000.00	7,000.00		7,000.00
Bagger Thread (1000 m)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00		7,500.00
Apron, blue, trapal	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		3,000.00
Boots (white)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Hand gloves, rubberize	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		1,000.00
Hand Truck Trolley push cart (300kgs capacity)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,700.00	3,700.00		3,700.00
Broom Stick	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	500.00	500.00		500.00
Broom and Dustpan (plastic)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	800.00	800.00		800.00
Sub-total	NMC						GAA	637,550.00	637,550.00		637,550.00
6. Materials and equipment in support to the Center's operation of Tilapia	NMC						GAA				-
Hatchery Techno-Demo Projects at Brgy. Southern Davao, Panabo City	NMC						GAA				-
Materials for Fishpond Operation:	NMC						GAA				-
Limestone	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00		9,000.00
Tea seed	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	18,000.00	18,000.00		18,000.00
Fine mesh net (blue)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00		40,000.00
PE Net 14k mesh size double width	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	34,000.00	34,000.00		34,000.00
B-Net	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00		20,000.00
PE rope 6mm # 12	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,800.00	3,800.00		3,800.00
Pamo Tread (1mm)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,400.00	2,400.00		2,400.00
Shuttle #5	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	250.00	250.00		250.00
Shuttle #6	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	250.00	250.00		250.00
Mononylon (300 lbs)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,250.00	3,250.00		3,250.00
Mononylon (160 lbs)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00		2,500.00
plastic cellophane fry bag (20 in. x 30 in.)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	22,500.00	22,500.00		22,500.00
Plastic Basin (white)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,300.00	6,300.00		6,300.00
Pail (20 liters)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		3,000.00
Oxygen tanks (refill)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00		9,000.00
plastic scoop nets (big)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		1,000.00
plastic scoop nets (small)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	800.00	800.00		800.00
Safety Cut Proof gloves	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		1,500.00

Rain boots (blue)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		5,000.00
Rubber band	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		1,500.00
Booties	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		5,000.00
Airstone (Big size)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Electronic FlatformWeighing Scale (600 kgs)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		5,000.00
Selicone hose	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	11,000.00	11,000.00		11,000.00
hose connector (T)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		1,000.00
Grass cutter	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	14,950.00	14,950.00		14,950.00
Air Blower 1hp	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Materials & Equipment for Maintenance	NMC						GAA				-
Push Drill	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	8,000.00	8,000.00		8,000.00
Table clamp	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00		4,000.00
Circular Saw	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00		4,000.00
Electrical Tools w/ Holster (set)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		3,000.00
Torch Gun	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	500.00	500.00		500.00
Vise Grip #10	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	500.00	500.00		500.00
Adjustable #12	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	500.00	500.00		500.00
Plainer	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		5,000.00
Socket Wrench (set)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		3,000.00
Combination Wrench (set)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
PVC PIPE BLUE # 1	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00		1,200.00
PVC Elbow #1	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		1,000.00
PVC Tee #1	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		1,000.00
PVC Union Coupling #1	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	800.00	800.00		800.00
PVC Ball Valve # 1	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,600.00	1,600.00		1,600.00
PVC Drain Plug #1	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	400.00	400.00		400.00
PVC Solvent Cement	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	600.00	600.00		600.00
Tapelone # 3/4	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	700.00	700.00		700.00
P.E Hose # 3/4	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	4,500.00	4,500.00		4,500.00
P.E Hose # 1/2	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,500.00	3,500.00		3,500.00
PVC Union Coupling # 3/4	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	400.00	400.00		400.00
P.E Tee # 1/2	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	240.00	240.00		240.00
P.E Elbow # 1/2	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	300.00	300.00		300.00
Thread Elbow # 1/2	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	250.00	250.00		250.00
Electric wire PDX #14	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	14,000.00	14,000.00		14,000.00
Switch with box	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
Fan Blade LED Bulb (80 wats)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
Outlet 3 gang	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	500.00	500.00		500.00
Electical Plug	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	400.00	400.00		400.00
Commercial Feeds	NMC						GAA				-
Fry Booster	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	12,630.00	12,630.00		12,630.00
Pre Starter 1 (floater)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	29,700.00	29,700.00		29,700.00
Starter 1 (floater)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	17,800.00	17,800.00		17,800.00

Grower (floaters)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	26,100.00	26,100.00		26,100.00
Finisher (floaters)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	17,200.00	17,200.00		17,200.00
Sub-total	NMC						GAA	402,320.00	402,320.00		402,320.00
7. Provision of five(5) units holding net in support to operation of	NMC						GAA				-
production in brackishwater fishpond at Fishyalan Project for Tec	NMC						GAA				-
Demonstation	NMC						GAA				-
Miscellaneous for the Multi-Species Techno-Demo Project	NMC						GAA				-
Twine, 2mm	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	500.00	500.00		500.00
PE rope, 8 mm	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00		7,500.00
Hammer (heavy duty claw hammer)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00		1,200.00
Hand Saw (Rip/Crosscut, 18"/450mm)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	500.00	500.00		500.00
Mononylon, 160 lbs	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		5,000.00
Mononylon, 35 lbs	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
Mononylon, 180 lbs	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		3,000.00
Common nails, no. 4	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	240.00	240.00		240.00
Common nails, no. 2	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	150.00	150.00		150.00
Repair and Maintenance for the Multi-Species Techno-Demo	NMC						GAA				-
Nipa	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,160.00	1,160.00		1,160.00
Bamboo pole (10-12 m length)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	68,310.00	68,310.00		68,310.00
Anahaw Slab, (13 m x 4 inches)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	19,000.00	19,000.00		19,000.00
Wood (mahogany/yakal), 2x8x12	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	11,880.00	11,880.00		11,880.00
Pond Preparation for the Multi-Species Techno-Demo Project	NMC						GAA				-
Urea, (1 crop)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,600.00	3,600.00		3,600.00
Ammoniom Phosphate (1 crop)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,600.00	3,600.00		3,600.00
Teaseed powder (1 crop)	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		3,000.00
Hydrated lime	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	1,080.00	1,080.00		1,080.00
Inputs for Multi-Species Production Techno-Demo Project	NMC						GAA				-
Crabs, (200 grams, 50 pcs = <i>S. serrata</i> (King Crab),	NMC	NP53.9	Jun	Jun	Jun	Jun	GAA	20,000.00	20,000.00		20,000.00
50 pcs = <i>S. salween</i> (Lulaban/native))	NMC	NP53.9	Jun	Jun	Jun	Jun	GAA	7,000.00	7,000.00		7,000.00
Trash fish (tamban/sapsap/pirit)	NMC	NP53.9	Jun	Jun	Dec	Dec	GAA	40,000.00	40,000.00		40,000.00
Milkfish Fingerlings 'Garungan', 5-6 inches	NMC	NP53.9	Jun	Jun	Dec	Dec	GAA	40,000.00	40,000.00		40,000.00
Feeds for Multi-Species Production Techno-Demo Project	NMC						GAA				-
Pre-starter 0 (floaters feeds)	NMC	NP53.9	Jun	Jun	Dec	Dec	GAA	5,600.00	5,600.00		5,600.00
Pre-starter 1 (floaters feeds)	NMC	NP53.9	Jun	Jun	Dec	Dec	GAA	4,000.00	4,000.00		4,000.00
Starter 1 (floaters feeds)	NMC	NP53.9	Jun	Jun	Dec	Dec	GAA	13,000.00	13,000.00		13,000.00
Grower (floaters feeds)	NMC	NP53.9					GAA	60,800.00	60,800.00		60,800.00
Finisher (floaters feeds)	NMC	NP53.9	Jan	Jan	Jul	Jul	GAA	35,100.00	35,100.00		35,100.00
Instrument for salinity monitoring for Multi-Species Production	NMC		Jan	Jan	Jul	Jul	GAA				-
Refractometer	NMC	NP53.9	Jan	Jan	Jan	Jan	GAA	14,999.00	14,999.00		14,999.00
Specification: (Refractometer)	NMC						GAA				-
Handheld Seawater Salinity Refractometer	NMC						GAA				-
Automatic Temperature Compensation: 10-30 degree celsius	NMC						GAA				-
Dust-tight and protected against water jets	NMC						GAA				-
Range: 0-100% Salinity	NMC						GAA				-

	Resolution: 1%	NMC						GAA					-
	Accuracy: +/-1%	NMC						GAA					-
	Sub-total	NMC						GAA	332,219.00	332,219.00			332,219.00
	8. Techno-demo project on Saline Red Tilapia Grow-out Productio	NMC						GAA					-
	Fish Cage	NMC						GAA					-
	Cage and Net Materials:	NMC						GAA					-
	Bamboo Whole Length	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	6,600.00	6,600.00			6,600.00
	Anahaw slab	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	4,800.00	4,800.00			4,800.00
	Mono Nylon 160 lbs.	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	6,500.00	6,500.00			6,500.00
	Plastic Drum	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	60,000.00	60,000.00			60,000.00
	Marine Epoxy	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	1,500.00	1,500.00			1,500.00
	PE rope, 8mm, #16	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	PE rope, 6mm, #12	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	6,800.00	6,800.00			6,800.00
	PE rope, 1mm, #2	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	1,500.00	1,500.00			1,500.00
	P.E net 16K, double width	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	24,500.00	24,500.00			24,500.00
	P.E net 14K, double width	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	22,000.00	22,000.00			22,000.00
	P.E Rope 24 mm (Mooring Line)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	54,000.00	54,000.00			54,000.00
	CC net, double width, 18K	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	7,210.00	7,210.00			7,210.00
	Feeds:	NMC						GAA					-
	Pre Starter (20 kilos/bag)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	28,500.00	28,500.00			28,500.00
	Starter (20 kilos/bags)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	46,000.00	46,000.00			46,000.00
	Grower (25 kilos/bags)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	190,000.00	190,000.00			190,000.00
	Finisher (25 kilos/ bags)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	110,400.00	110,400.00			110,400.00
	Mooring:	NMC						GAA					-
	Mooring Blocks (half drum type with steel bars)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	50,000.00	50,000.00			50,000.00
	Project Supplies:	NMC						GAA					-
	Record Book	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	1,200.00	1,200.00			1,200.00
	Ballpen	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	300.00	300.00			300.00
	Correction Tape	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	300.00	300.00			300.00
	Plastic ruler 12 inches	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	60.00	60.00			60.00
	Heavy duty external hard drive (500gb)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	9,000.00	9,000.00			9,000.00
	Multi-purpose heavy duty scissors 8 inches	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	600.00	600.00			600.00
	Heavy duty waterproof dry bag (20L)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	1,800.00	1,800.00			1,800.00
	Plastic Clipboard A4	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	400.00	400.00			400.00
	Expanding Plastic Envelope with Holder	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	375.00	375.00			375.00
	Economical solar dual power calculator (12 digit)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	1,000.00	1,000.00			1,000.00
	Bond Paper A4	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	2,520.00	2,520.00			2,520.00
	Heavy Duty Raincoat Terno for caretaker	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	535.00	535.00			535.00
	Swimming Goggles	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	1,200.00	1,200.00			1,200.00
	Labor re: Construction of net cage	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	12,000.00	12,000.00			12,000.00
	Construction of cage frame	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	6,000.00	6,000.00			6,000.00
	Installation of Mooring and Cage	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	10,000.00	10,000.00			10,000.00
	Sub-total	NMC						GAA	673,600.00	673,600.00			673,600.00

9. Supplies and materials for the operation and maintenance of	NMC							GAA					-
Re-circulating Saltwater Aquaculture System (RESA) located at Co	NMC							GAA					-
Brgy. Cagangohan, Panabo City, Davao del Norte	NMC							GAA					-
Fish Feeds	NMC							GAA					-
- Trash fish	NMC	NP53.9	Jul	Jul	Oct	Oct		GAA	36,000.00	36,000.00			36,000.00
- Starter feeds, 50 kg per bag	NMC	NP53.9	Jul	Aug	Aug	Sep		GAA	14,000.00	14,000.00			14,000.00
- Grower feeds, 50 kg per bag	NMC	NP53.9	Oct	Nov	Nov	Dec		GAA	12,000.00	12,000.00			12,000.00
Fingerlings	NMC							GAA					-
Milkfish fingerlings (size: 5 inches)	NMC	NP53.9	Jul	Jul	Jul	Jul		GAA	1,350.00	1,350.00			1,350.00
Grouper fingerlings (size: 5 inches)	NMC	NP53.9	Jul	Jul	Jul	Jul		GAA	13,500.00	13,500.00			13,500.00
Pompano fingerlings (size: 5 inches)	NMC	NP53.9	Jul	Jul	Jul	Jul		GAA	13,500.00	13,500.00			13,500.00
Lobster fingerlings (battery size)	NMC	NP53.9	Jul	Jul	Jul	Jul		GAA	17,500.00	17,500.00			17,500.00
Siganids "kitong: (5 inches)	NMC	NP53.9	Jul	Jul	Jul	Jul		GAA	1,250.00	1,250.00			1,250.00
aquaphonics	NMC							GAA					-
a. PVC Pipes	NMC							GAA					-
-2 inch PVC pipe blue, 10 feet length	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	2,550.00	2,550.00			2,550.00
- 1 inch PVC, 10 feet, blue	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	1,375.00	1,375.00			1,375.00
-1-1/2 PVC pipe blue, 10 feet length	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	680.00	680.00			680.00
b. Plastic valve	NMC							GAA					-
- Union valve, 1 inch, heavy duty, PVC	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	2,250.00	2,250.00			2,250.00
- Union valve, 2 inch, heavy duty, PVC	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	3,750.00	3,750.00			3,750.00
- Ball valve, 2 inch blue, heavy duty, PVC	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	7,800.00	7,800.00			7,800.00
- Ball valve, 1 inch blue, heavy duty, PVC	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	3,750.00	3,750.00			3,750.00
- Ball valve, 1-1/2 inch blue, heavy duty, PVC	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	5,250.00	5,250.00			5,250.00
c. Elbow	NMC							GAA					-
- PVC elbow, 2 inch, blue	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	900.00	900.00			900.00
- PVC elbow, 1 inch, blue	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	350.00	350.00			350.00
- PVC elbow, 1-1/2 inch, blue	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	700.00	700.00			700.00
d. T connector	NMC							GAA					-
- PVC T connector, 2 inch, blue	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	1,500.00	1,500.00			1,500.00
- PVC T connector, 1 inch, blue	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	460.00	460.00			460.00
- PVC T connector, 1-1/2 inch, blue	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	1,050.00	1,050.00			1,050.00
e. PVC Clip	NMC							GAA					-
- PVC Clip, 1-1/2	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	920.00	920.00			920.00
f. PVC adaptor/reducer	NMC							GAA					-
- PVC Male adaptor, 1-1/2 inch, blue	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	900.00	900.00			900.00
- PVC Male reducer cap, 1-1/2 x 1 inch, blue	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	300.00	300.00			300.00
g. Electrical supply	NMC							GAA					-
Electrical tape	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	350.00	350.00			350.00
6 branches DP	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	1,500.00	1,500.00			1,500.00
Receptacle	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	325.00	325.00			325.00
Led bulb 23 watts	NMC	NP53.9	Oct	Oct	Oct	Oct		GAA	900.00	900.00			900.00
h. Others	NMC							GAA					-

Sand paper No. 360	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	1,050.00	1,050.00		1,050.00
Sand paper No. 120	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	990.00	990.00		990.00
Steel brush	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	700.00	700.00		700.00
Steel wool, heavy duty	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	1,200.00	1,200.00		1,200.00
- Teflon tape, 1/2 inch (5 pcs @ PhP50/pc)	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	350.00	350.00		350.00
- Solvent/Neltex	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	1,800.00	1,800.00		1,800.00
Aquarium supplies and accessories	NMC						GAA				-
- Air stone, Size 6 (30 pcs @ PhP250/pc), heavy duty, cylindrical	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	18,000.00	18,000.00		18,000.00
- Air hose controller with lock (30 pcs @ PhP 20/pc)	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	800.00	800.00		800.00
- Air pump connector, straight type (25 pcs @ Php6/pc)	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	280.00	280.00		280.00
- Air pump connector, T-type (25 pcs @ Php8/pc)	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	280.00	280.00		280.00
- Air hose controller (50 pcs @ PhP20/pc)	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	800.00	800.00		800.00
- Submersible pump for aquarium (2 units @PhP900/unit)	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	4,000.00	4,000.00		4,000.00
- Algae repleent/moss remover, Algaecide 50 g	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	1,500.00	1,500.00		1,500.00
- Gravel cleaner Aquarium Fish Tank Vaccum, Water changer tool	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	640.00	640.00		640.00
- Nutrifying bacteria, 50 pcs per bottle	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	3,000.00	3,000.00		3,000.00
- Aquairum filer, UV sterilizerlamp Oxygen pump	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	12,000.00	12,000.00		12,000.00
Filtration system supplies and accessories	NMC						GAA				-
- Wood charcoal (8 sacks @ PhP280/sack)	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	2,800.00	2,800.00		2,800.00
- White Pebbles, 20 kg per sack (20 sacks @ PhP250/sack)	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	3,750.00	3,750.00		3,750.00
Solar Panel Set Off Grid	NMC						GAA				-
Off grid type 5KW solar power system with mono and poly series	NMC						GAA				-
- Solar panel rated output power: 3KW	NMC						GAA				-
- Daily power generation: 10KWH	NMC						GAA				-
- Allowable max loads power: 3 KW	NMC						GAA				-
- Solar Panel: 300W mono solar panel (Vmp: 31.2 V Voc:37V	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	149,800.00	149,800.00		149,800.00
- PV Array Combiner: 24V PV strings inputs, Simplify wiring	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	4,000.00	4,000.00		4,000.00
- Hybrid of Inverter: MPPT charging way; Charging efficiency:	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	5,000.00	5,000.00		5,000.00
- Lithium Battery: Capacity: 25.6V/200AH: Lithium battery;	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	29,980.00	29,980.00		29,980.00
- Panel rack: Ground rack installation including complete fittings	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	10,000.00	10,000.00		10,000.00
- Cables: 1) 4mm 2PV cable 200m; 2)battery terminals	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	6,000.00	6,000.00		6,000.00
NOTES:	NMC						GAA				-
- includes delivery and installation services	NMC						GAA				-
- power output is based on area with daily peak power sunshine	NMC						GAA				-
- Solar panel warranty: 20-25 years	NMC						GAA				-
- Solar panel can be specifically designed based on site	NMC						GAA				-
- other parts have 2 years warranty	NMC						GAA				-
- NMC will accept latest or higher version of the solar panel of	NMC						GAA				-
Cleaning supplies	NMC						GAA				-
Liquid soap	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	1,500.00	1,500.00		1,500.00
Clorine powder	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	1,500.00	1,500.00		1,500.00
Double sided sponge cleaner, heavy duty	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	620.00	620.00		620.00
Walis tingting	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	350.00	350.00		350.00

	Office supplies	NMC						GAA					-
	Epson L405 Ink, Black	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	2,000.00	2,000.00			2,000.00
	Epson L405 Ink, Magenta	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	1,100.00	1,100.00			1,100.00
	Epson L405 Ink, Cyan	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	1,100.00	1,100.00			1,100.00
	Epson L405 Ink, Yellow	NMC	NP53.9	Oct	Oct	Oct	Oct	GAA	1,100.00	1,100.00			1,100.00
	Sub-total	NMC						GAA	414,650.00	414,650.00			414,650.00
	10. Raw materials for the operation and maintenance of post harvest technology	NMC						GAA					-
	fish processing laboratory demonstration project in support to Mariculture	NMC						GAA					-
	Park in the Country	NMC						GAA					-
	Raw materials for demonstration and operation of Post Harvest Technology	NMC						GAA					-
	Fresh Bangus, 500 grams per pc	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	12,500.00	12,500.00			12,500.00
	Fresh Bangus, 300 grams per pc	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	12,500.00	12,500.00			12,500.00
	Fresh Bangus, 200 grams per pc	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	58,500.00	58,500.00			58,500.00
	Seaweeds	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	400.00	400.00			-
	Packaging for demonstration and operation of Post Harvest Technology	NMC						GAA					-
	Polvoron molder, oblong, small and medium	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	720.00	720.00			720.00
	Stand up pouch with ziplock, half clear-half metallized, 80x150 mm	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	2,400.00	2,400.00			2,400.00
	Stand up pouch with ziplock, half clear-half metallized, 100x170mm	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	2,000.00	2,000.00			2,000.00
	Water cellophane, assorted color	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	600.00	600.00			600.00
	Empty bottles, 8 oz, glass w/ cap and seal	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00			30,000.00
	Ingredients for demonstration and operation of Post Harvest Technology	NMC						GAA					-
	corn oil	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	45,000.00	45,000.00			45,000.00
	rock salt	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	200.00	200.00			200.00
	white sugar	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	400.00	400.00			400.00
	flour	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	250.00	250.00			250.00
	vinegar	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	700.00	700.00			700.00
	pickles, whole, big	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	550.00	550.00			550.00
	aluminum foil	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	1,200.00	1,200.00			1,200.00
	soy sauce	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	500.00	500.00			500.00
	oyster sauce	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	1,500.00	1,500.00			1,500.00
	carrots	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	350.00	350.00			350.00
	pamienta	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	200.00	200.00			200.00
	garlic	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	100.00	100.00			100.00
	wagwag rice	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	80.00	80.00			80.00
	Shrimp	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	600.00	600.00			600.00
	singkamas	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	400.00	400.00			400.00
	refine salt	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	500.00	500.00			500.00
	garlic powder	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	100.00	100.00			100.00

lime (apog)	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	50.00	50.00		50.00
cheese powder	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	50.00	50.00		50.00
Egg	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	200.00	200.00		200.00
Raisin	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	500.00	500.00		500.00
Pineapple, chunk, 432 grams	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	1,000.00	1,000.00		1,000.00
pickle relish	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	150.00	150.00		150.00
Baking powder	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	100.00	100.00		100.00
Supplies for demonstration and operation of Post Harvest Technology	NMC						GAA				-
refill, gas tank	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	9,100.00	9,100.00		9,100.00
Sub-total	NMC						GAA	183,000.00	183,000.00		183,000.00
11. Training activities on National Mariculture Center for Aquaculture	NMC						GAA				-
a. Training on Cage Construction, Design Technology in NMC	NMC	NP53.9	Jun	Jun	Jun	Jun	GAA	40,000.00	40,000.00		40,000.00
b. Marine Fish Cage Production and GAqP in NMC	NMC	NP53.9	Jun	Jun	Jun	Jun	GAA	40,000.00	40,000.00		40,000.00
c. Training on Fingerlings Production and Handling Techniques in NMC	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	40,000.00	40,000.00		40,000.00
Training Supplies and Materials of the NMC Activities for Aquaculture	NMC						GAA				-
Ballpen	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	2,400.00	2,400.00		2,400.00
Notebook (Planner Type)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	9,600.00	9,600.00		9,600.00
Bond paper (A4)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	4,000.00	4,000.00		4,000.00
External Hard Drive (1TB)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	8,000.00	8,000.00		8,000.00
Sub-total	NMC						GAA	144,000.00	144,000.00		144,000.00
12. Training on Post-harvest technology/fish processing for two peoples	NMC						GAA				-
organization in Region XI in support to Mariculture Park for 2022	NMC						GAA				-
Supplies and materials for training on post harvest technology:	NMC						GAA				-
surgical gloves	NMC	NP53.9	Jul	Jul	Sep	Sep	GAA	2,400.00	2,400.00		2,400.00
facemask, disposable	NMC	NP53.9	Jul	Jul	Sep	Sep	GAA	2,400.00	2,400.00		2,400.00
Plastic basin, durable	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	4,000.00	4,000.00		4,000.00
Food tray, medium size	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	6,000.00	6,000.00		6,000.00
plastic pail, durable	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	5,000.00	5,000.00		5,000.00
measuring spoon and caps, plastic, food grade	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	3,000.00	3,000.00		3,000.00
mixing bowl, medium size	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	10,500.00	10,500.00		10,500.00
chopping board, plastic, medium size	NMC	NP53.9		Jul	Jul	Jul	GAA	4,500.00	4,500.00		4,500.00
knife, stainless, medium	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	4,500.00	4,500.00		4,500.00
mosquito porcefs	NMC	NP53.9	Jul	Jul	Sep	Sep	GAA	4,000.00	4,000.00		4,000.00
apron, cloth	NMC	NP53.9	Jul	Jul	Sep	Sep	GAA	6,000.00	6,000.00		6,000.00
plastic drainer, rectangle	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	6,000.00	6,000.00		6,000.00
hairnet, cloth	NMC	NP53.9	Jul	Jul	Sep	Sep	GAA	4,000.00	4,000.00		4,000.00
Training Supplies:	NMC						GAA				-
notebook, yarn knitted	NMC	NP53.9	Jul	Jul	Sep	Sep	GAA	2,800.00	2,800.00		2,800.00

	brown envelop, long	NMC	NP53.9	Jul	Jul	Sep	Sep	GAA	800.00	800.00			800.00
	pentel pen, fine, blue	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	300.00	300.00			300.00
	ballpen, fine, blue	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	800.00	800.00			800.00
	Raw materials for training:	NMC						GAA					-
	Fresh Bangus (3:1 pcs)	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	45,000.00	45,000.00			45,000.00
	Fresh Bangus (sardines size)	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	20,000.00	20,000.00			20,000.00
	Meals and snacks for 2 days training:	NMC						GAA					-
	Meals (lunch, 2 snacks) July 2022	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	24,000.00	24,000.00			24,000.00
	Meals (lunch, 2 snacks) September 2022	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	24,000.00	24,000.00			24,000.00
		NMC						GAA	180,000.00	180,000.00			180,000.00
	13. Training on Direct Marketing Approach for Fisherfolk Families, Association/ Cooperatives, Housewives, Out of School Youth and Private Individuals	NMC		Jul	Jul	Jul	Jul	GAA					-
	and 4 nights	NMC						GAA					-
	for 25 participants @ P800.00/pax/day)	NMC						GAA					-
	a. Meals and snacks	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	80,000.00	80,000.00			80,000.00
	b. Training Supplies	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	10,000.00	10,000.00			10,000.00
	Sub-total	NMC						GAA	90,000.00	90,000.00			90,000.00
	14. Operation and maintenance of bangus fingerlings/garungan production	NMC						GAA					-
	Technology	NMC						GAA					-
	Demonstration Purposes	NMC						GAA					-
	Farm Input:	NMC						GAA					-
	Water pump 7.5 Hp	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	10,000.00	10,000.00			10,000.00
	Knotted net mesh size 17 single width	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	40,000.00	40,000.00			40,000.00
	Knotted net mesh size 14 single width	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	18,000.00	18,000.00			18,000.00
	CC net double width	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	19,000.00	19,000.00			19,000.00
	B-Net single width	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	12,000.00	12,000.00			12,000.00
	Fine mesh net	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	15,000.00	15,000.00			15,000.00
	PE rope # 6mm	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	13,000.00	13,000.00			13,000.00
	Bangus fry size 4 (2 croppings)	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	150,000.00	150,000.00			150,000.00
	16-20-0	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	33,000.00	33,000.00			33,000.00
	46-0-0	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	14,500.00	14,500.00			14,500.00
	Teaseed powder	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	9,000.00	9,000.00			9,000.00
	Stainless shovel	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	3,280.00	3,280.00			3,280.00
	Hydrated lime	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	9,000.00	9,000.00			9,000.00
	Mononylon 160 lbs	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	5,500.00	5,500.00			5,500.00
	Mononylon 35 lbs	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	2,500.00	2,500.00			2,500.00
	Commercial Feeds:	NMC		Sep	Sep	Sep	Sep	GAA					-
	Fry booster mash	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	21,000.00	21,000.00			21,000.00
	Pre- starter 1	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	88,000.00	88,000.00			88,000.00
	Starter crumble	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	50,000.00	50,000.00			50,000.00
	Water Gate Maintenance:	NMC		Sep	Sep	Sep	Sep	GAA					-

Coco lumber 2x2x12	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	1,500.00	1,500.00		1,500.00
Coco lumber 2x3x12	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	9,600.00	9,600.00		9,600.00
Coco lumber 2x8x12	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	12,000.00	12,000.00		12,000.00
Common nails #2	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	750.00	750.00		750.00
Common nails #3	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	750.00	750.00		750.00
Common nails #4	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	750.00	750.00		750.00
Transport/guyuran Facilities:	NMC		Sep	Sep	Sep	Sep	GAA				-
Marine Flywood 3/4	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	12,000.00	12,000.00		12,000.00
Mononylon 160 lbs	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	5,500.00	5,500.00		5,500.00
Oxygen regulator	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	6,000.00	6,000.00		6,000.00
Empty sack	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	41,700.00	41,700.00		41,700.00
Anahaw slab	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	23,400.00	23,400.00		23,400.00
Bamboo pole	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	22,000.00	22,000.00		22,000.00
PE rope #6mm	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	11,700.00	11,700.00		11,700.00
PE rope #12	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	7,800.00	7,800.00		7,800.00
PE rope #4	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	4,000.00	4,000.00		4,000.00
GI pipe #1.5	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	6,000.00	6,000.00		6,000.00
GI pipe #1	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	4,500.00	4,500.00		4,500.00
GI pipe #2 (schidule 40)	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	25,000.00	25,000.00		25,000.00
Garungan Canvass (4ftx 5ftx18ft)	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	25,000.00	25,000.00		25,000.00
Heavy duty external drive (20 GB)	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	1,500.00	1,500.00		1,500.00
Rain Coat	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	2,400.00	2,400.00		2,400.00
Head light	NMC	NP53.9	Sep	Sep	Sep	Sep	GAA	1,200.00	1,200.00		1,200.00
Sub-total	NMC						GAA	737,830.00	737,830.00		737,830.00
15. Cluster Orientation of the Field Guide on the Establishment, Operation and Management of Mariculture Park for 4 days from March to May 2022	NMC						GAA				-
a. Meals and Accommodation for 35 pax @ P1,800.00 per day (Luzon)	NMC	NP53.9	May	May	May	May	GAA	189,000.00	189,000.00		189,000.00
b. Meals and Accommodation for 35 pax @ P1,800.00 per day (Visayas)	NMC	NP53.9	Apr	Apr	Apr	Apr	GAA	189,000.00	189,000.00		189,000.00
c. Meals and Accommodation for 35 pax @ P1,800.00 per day (Mindanao)	NMC	NP53.9	Mar	Mar	Mar	Mar	GAA	189,000.00	189,000.00		189,000.00
Sub-total	NMC						GAA	567,000.00	567,000.00		567,000.00
16. Printing on the Field Guide on the Establishment, Operation and Management of Mariculture Parks	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	192,500.00	192,500.00		192,500.00
Sub-total	NMC						GAA	192,500.00	192,500.00		192,500.00
Repair and maintenance of the Center's Facilities:	NMC						GAA				-
1. Proposed repair and maintenance of existing Multi-purpose training, convention and temporary mini fish processing area for the Agri-Fisheries	NMC						GAA				-
Eco-Tourism Project of the National Mariculture Center.	NMC						GAA				-
Materials for repair of multi-purpose hall:	NMC						GAA				-

coco lumber 1x8x12	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00		30,000.00
coco lumber 2x8x12	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	39,000.00	39,000.00		39,000.00
coco lumber 2x2x12	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	6,000.00	6,000.00		6,000.00
coco lumber 2x6x12	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	15,000.00	15,000.00		15,000.00
marine flywood 5mm	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	9,000.00	9,000.00		9,000.00
nipa hut	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	22,500.00	22,500.00		22,500.00
nails # 1	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	450.00	450.00		450.00
nails # 2	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	450.00	450.00		450.00
nails # 3	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	450.00	450.00		450.00
nails # 4	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	900.00	900.00		900.00
hammer, standard	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	900.00	900.00		900.00
paint, aqua blue	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	2,040.00	2,040.00		2,040.00
paint, dark blue	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	2,040.00	2,040.00		2,040.00
paint brush #4	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	130.00	130.00		130.00
roller brush #6	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	210.00	210.00		210.00
clear glass 4x8x5mm	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	20,000.00	20,000.00		20,000.00
Maintenance of multi-purpose hall:	NMC		Jul	Jul	Jul	Jul	GAA				-
stick broom	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	60.00	60.00		60.00
soft broom	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	170.00	170.00		170.00
plastic pot, black (medium)	NMC	NP53.9	Jul	Jul	Jul	Jul	GAA	700.00	700.00		700.00
Sub-total	NMC						GAA	150,000.00	150,000.00		150,000.00
2. Repair and maintenance of service vehicles:	NMC						GAA				-
(1 dmax van, 1 pajero, 1 pick-up, 1 elf)	NMC	NP53.9	Feb	Apr	Jul	Oct	GAA	360,000.00	360,000.00		360,000.00
3. Emergency repair and maintenance of office building/facilities	NMC	NP53.9	Apr	Jul	Jul	Oct	GAA	300,000.00	300,000.00		300,000.00
Sub-total	NMC						GAA	660,000.00	660,000.00		660,000.00
	NMC						GAA				-
B. Labor Services (based on 2021 existing manpower)	NMC						GAA				-
1. Salaries of 49 Job Orders	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,978,958.00	2,978,958.00		2,978,958.00
2. Salaries of 3 Feeders/Caretakers ("Pakyaw" Multi-Species Production)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	162,000.00	162,000.00		162,000.00
3. Salaries of 3 Feeders/Caretakers ("Pakyaw" Garungan Production)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	162,000.00	162,000.00		162,000.00
Sub-total	NMC						GAA	3,302,958.00	3,302,958.00		3,302,958.00
	NMC						GAA				-
C. Overhead	NMC						GAA				-
a. General Operation of the Center	NMC						GAA				-
Office Supplies and Materials	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	83,276.11	83,276.11		83,276.11
	NMC						GAA				-
b. Monthly/Fixed Expenditures	NMC						GAA				-
Light and power consumption (Brgy. Cagangohan)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	603,641.89	603,641.89		603,641.89
Light and power consumption (Brgy. Southern Davao)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	360,000.00	360,000.00		360,000.00
Mineral Water	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	20,000.00	20,000.00		20,000.00
Telephone bill (Globe postpaid)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	30,000.00	30,000.00		30,000.00

Telephone bill (PLDT)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	60,000.00	60,000.00		60,000.00
Water bill (Brgy. Cagangohan, Acclimation Area & Guard House 2 & 3)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	80,000.00	80,000.00		80,000.00
Fuels and lubes of service vehicles (diesel, lubricants and other consumables)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	240,000.00	240,000.00		240,000.00
Fuels and lubes of service boats (diesel, gasoline, lubricants)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	48,000.00	48,000.00		48,000.00
Fuels and lubes of grasscutter (gasoline, lubricants)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	18,000.00	18,000.00		18,000.00
Fuels and lubes of generator and waterpump (diesel, lubricants)	NMC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	19,932.00	19,932.00		19,932.00
Sub-total							GAA	1,562,850.00	1,562,850.00		1,562,850.00
Grand Total								11,660,000.00	11,660,000.00		11,660,000.00
NSTDC (NATIONAL SEAWEEDES TECHNOLOGY DEVELOPMENT CENTER)											
A. Production and processing Technologies Developed and Promoted	NSTDC						GAA				
<u>Production</u>	NSTDC						GAA				
NSTDC Seaweed Culture Laboratory: Center for Production of Quality Propogules of economically important seaweeds	NSTDC	SVP					GAA				
a. Procurement of Laboratory supplies	NSTDC	SVP	Feb	Mar-Apr	Apr-May	Jun	GAA	449290.00	449290.00		449,290.00
Dishwashing Liquid (1L)	NSTDC	SVP					GAA	3000.00	3000.00		3,000.00
Sponge	NSTDC	SVP					GAA	240.00	240.00		240.00
Aluminum foil (5m/roll)	NSTDC	SVP					GAA	1,500.00	1,500.00		1,500.00
Detergent Powder (57 grams)	NSTDC	SVP					GAA	720.00	720.00		720.00
ink for refillable printer (4 colors/set)	NSTDC	SVP					GAA	3,000.00	3,000.00		3,000.00
labelling tape (1 inch)	NSTDC	SVP					GAA	1,050.00	1,050.00		1,050.00
Bleach (350 ml)	NSTDC	SVP					GAA	360.00	360.00		360.00
Interfolded Paper Towel (175 pulls/pack)	NSTDC	SVP					GAA	1,500.00	1,500.00		1,500.00
Stretchfilm/Jackwrap (23µx500mmx300m)	NSTDC	SVP					GAA	800.00	800.00		800.00
Labelling Pen (Multimark Permanent)	NSTDC	SVP					GAA	1,000.00	1,000.00		1,000.00
Filter Bag	NSTDC	SVP					GAA	2,000.00	2,000.00		2,000.00
Reagent Bottle (2000mL)	NSTDC	SVP					GAA	30,000.00	30,000.00		30,000.00
Thermal Gloves	NSTDC	SVP					GAA	3,000.00	3,000.00		3,000.00
Glass funnel (60mm diameter)	NSTDC	SVP					GAA	600.00	600.00		600.00
Working Table	NSTDC	SVP					GAA	12,000.00	12,000.00		12,000.00
Glass beaker (100ml)	NSTDC	SVP					GAA	6,000.00	6,000.00		6,000.00
Alcohol Lamp (50ml)	NSTDC	SVP					GAA	900.00	900.00		900.00
Light Meter for Aquaculture (Submersible sensor)	NSTDC	SVP					GAA	20,000.00	20,000.00		20,000.00
pH Meter	NSTDC	SVP					GAA	5,000.00	5,000.00		5,000.00
Ring Blower (1HP with accessories)	NSTDC	SVP					GAA	21,000.00	21,000.00		21,000.00
Submersible Aquarium Thermometer	NSTDC	SVP					GAA	4,800.00	4,800.00		4,800.00
Wide Mouth Transparent Carboys 10 L	NSTDC	SVP					GAA	13,500.00	13,500.00		13,500.00

Silicon Air Hose	NSTDC	SVP						GAA	4,500.00	4,500.00			4,500.00
Flat Bubble Stone Aerator (4cm)	NSTDC	SVP						GAA	7,000.00	7,000.00			7,000.00
Air Flow Splitter (1-8 head)	NSTDC	SVP						GAA	1,500.00	1,500.00			1,500.00
Adjustable Shelves	NSTDC	SVP						GAA	70,000.00	70,000.00			70,000.00
Trash Can	NSTDC	SVP						GAA	1,500.00	1,500.00			1,500.00
Foot Rug	NSTDC	SVP						GAA	900.00	900.00			900.00
Bottle Brush	NSTDC	SVP						GAA	900.00	900.00			900.00
Rubber Gloves	NSTDC	SVP						GAA	500.00	500.00			500.00
Drying Towel	NSTDC	SVP						GAA	600.00	600.00			600.00
3- Layer Utility Cart (37" x 16.5" x 34")	NSTDC	SVP						GAA	7,000.00	7,000.00			7,000.00
Flat Brush #12	NSTDC	SVP						GAA	2,000.00	2,000.00			2,000.00
White Drying Towel	NSTDC	SVP						GAA	500.00	500.00			500.00
Plastic Strainer (Nylon Mesh, Medium size)	NSTDC	SVP						GAA	300.00	300.00			300.00
Dressing Thumb Forceps (13cm/5 inches) (Blunt, serrated tip)	NSTDC	SVP						GAA	3,600.00	3,600.00			3,600.00
Scalpel handle #6	NSTDC	SVP						GAA	1,800.00	1,800.00			1,800.00
Surgical Blade (100pcs/box)	NSTDC	SVP						GAA	3,600.00	3,600.00			3,600.00
Shoe rack	NSTDC	SVP						GAA	1,500.00	1,500.00			1,500.00
Locker Cabinet	NSTDC	SVP						GAA	25,000.00	25,000.00			25,000.00
Cabinet	NSTDC	SVP						GAA	28,000.00	28,000.00			28,000.00
Dive knife	NSTDC	SVP						GAA	1,500.00	1,500.00			1,500.00
Digital weighing scale	NSTDC	SVP						GAA	15,000.00	15,000.00			15,000.00
AA Dry cell battery	NSTDC	SVP						GAA	1,500.00	1,500.00			1,500.00
Disinfectant spray	NSTDC	SVP						GAA	9,000.00	9,000.00			9,000.00
laboratory chair	NSTDC	SVP						GAA	50,000.00	50,000.00			50,000.00
Filing Cabinet	NSTDC	SVP						GAA	30,000.00	30,000.00			30,000.00
lab gown	NSTDC	SVP						GAA	1,850.00	1,850.00			1,850.00
Lab shoes	NSTDC	SVP						GAA	4,500.00	4,500.00			4,500.00
Repair of sink	NSTDC							GAA	43,270.00	43,270.00			43,270.00
b. Collection of Seaweed Specimen and seawater and Outplanting of Laboratory-grown plantlets	NSTDC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		GAA					-
c. Seaweed propagation through in vitro techniques	NSTDC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		GAA					-
d. Outplanting of Laboratory-grown plantlets	NSTDC	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		GAA	26,000.00	26,000.00			26,000.00
Plastic Trays	NSTDC	SVP						GAA	10,000.00	10,000.00			10,000.00
Net (Roll)	NSTDC	SVP						GAA	5,000.00	5,000.00			5,000.00
Empty Sack	NSTDC	SVP						GAA	200.00	200.00			200.00
Bamboo	NSTDC	SVP						GAA	4,500.00	4,500.00			4,500.00
Bouy 8" diameter	NSTDC	SVP						GAA	500.00	500.00			500.00
# 10 Rope	NSTDC	SVP						GAA	1,200.00	1,200.00			1,200.00
Nylon #.90 (kls)	NSTDC	SVP						GAA	1,750.00	1,750.00			1,750.00
Nylon #1.50 (kls)	NSTDC	SVP						GAA	1,350.00	1,350.00			1,350.00
PE Rope # 5	NSTDC	SVP						GAA	500.00	500.00			500.00
Pamo Nylon Twine #18	NSTDC							GAA	1,000.00	1,000.00			1,000.00
E. Distribution of enhanced propagules	NSTDC							GAA					-

TOTAL	NSTDC							GAA	475,290.00	475,290.00		475,290.00
Sea-based Propagation of the selected Strains of Red, Green and Brown Seaweeds in the Philippines Using Different Farming Technologies	NSTDC							GAA				-
a. Procurement of seaweed farm implements	NSTDC	SVP	Jan-Dec	Feb-Mar	Mar-Apr	May-Jun		GAA	299,150.00	299,150.00		299,150.00
Bamboo	NSTDC	SVP						GAA	9,000.00	9,000.00		9,000.00
P.E. Rope # 3	NSTDC	SVP						GAA	750.00	750.00		750.00
P.E. rope #10	NSTDC	SVP						GAA	30,000.00	30,000.00		30,000.00
P.E. Rope # 12	NSTDC	SVP						GAA	35,000.00	35,000.00		35,000.00
P.E. Rope # 16	NSTDC	SVP						GAA	45,000.00	45,000.00		45,000.00
P.E. Rope # 14	NSTDC	SVP						GAA	40,000.00	40,000.00		40,000.00
P.E. Rope # 20	NSTDC	SVP						GAA	9,000.00	9,000.00		9,000.00
Super Twine Straw	NSTDC	SVP						GAA	30,000.00	30,000.00		30,000.00
Refractometer	NSTDC	SVP						GAA	7,000.00	7,000.00		7,000.00
thermometer	NSTDC	SVP						GAA	4,000.00	4,000.00		4,000.00
Diving knife	NSTDC	SVP						GAA	1,500.00	1,500.00		1,500.00
Kitchen knife	NSTDC	SVP						GAA	600.00	600.00		600.00
Bolo	NSTDC	SVP						GAA	1,200.00	1,200.00		1,200.00
Mono nylon twine # 1.50	NSTDC	SVP						GAA	1,350.00	1,350.00		1,350.00
Mono nylon twine # 0.90	NSTDC	SVP						GAA	1,750.00	1,750.00		1,750.00
Pamo nylon twine #210/72	NSTDC	SVP						GAA	5,000.00	5,000.00		5,000.00
Rice Net	NSTDC	SVP						GAA	10,000.00	10,000.00		10,000.00
GG net (K17)	NSTDC	SVP						GAA	50,000.00	50,000.00		50,000.00
Life Vest	NSTDC	SVP						GAA	3,000.00	3,000.00		3,000.00
Under water Camera (Go Pro)	NSTDC							GAA	15,000.00	15,000.00		15,000.00
b. Collection and cultivation of different seaweed species	NSTDC							GAA				-
c. Conduct Field Visits	NSTDC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		GAA				-
TOTAL	NSTDC							GAA	299,150.00	299,150.00		299,150.00
Subtotal Cost	NSTDC							GAA	774,440.00	774,440.00		774,440.00
Processing	NSTDC							GAA				-
A. Operation of the Analytical Laboratory	NSTDC							GAA				-
a. Procurement of Laboratory supplies and materials	NSTDC	SVP	Jan-Feb	Mar	Apr-May	May-Jun		GAA	225,900.00	225,900.00		225,900.00
Industrial grade Isopropyl alcohol	NSTDC	SVP						GAA	40,000.00	40,000.00		40,000.00
Analytical Grade Isopropyl Alcohol	NSTDC	SVP						GAA	50,000.00	50,000.00		50,000.00
Silver Nitrate	NSTDC	SVP						GAA	29,500.00	29,500.00		29,500.00
MC Analyzer Calibrator-SmartCal	NSTDC	SVP						GAA	29,900.00	29,900.00		29,900.00
Analytical Grade Silica Gel	NSTDC	SVP						GAA	20,000.00	20,000.00		20,000.00
Half Facepiece Reusable Respirator - 3M	NSTDC	SVP						GAA	15,000.00	15,000.00		15,000.00
Full Facepiece Reusable Respirator - 3M	NSTDC	SVP						GAA	25,000.00	25,000.00		25,000.00
Nitrile powder free disposable gloves (small) 100 pcs/box	NSTDC	SVP						GAA	7,000.00	7,000.00		7,000.00
Face Mask Disposable Surgical 3 ply 50 pcs/box	NSTDC	SVP						GAA	7,000.00	7,000.00		7,000.00
Laboratory Half Shoes	NSTDC							GAA	2,500.00	2,500.00		2,500.00
b. Calibration of Instruments	NSTDC	SVP						GAA	64,800.00	64,800.00		64,800.00
Viscometer	NSTDC	SVP						GAA	14,900.00	14,900.00		14,900.00

MC Analyzer	NSTDC	SVP						GAA	14,900.00	14,900.00		14,900.00
Mobilization	NSTDC							GAA	35,000.00	35,000.00		35,000.00
c. Receiving and analysis of seaweed samples	NSTDC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		GAA				-
d. Release of analysis results	NSTDC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		GAA				-
e. Extraction of Carrageenan from Kappaphycus spp. for complete compositional analysis	NSTDC		May	Jun-Jul	Jul-Aug	Sep		GAA	216,000.00	216,000.00		216,000.00
Compositional Analysis	NSTDC							GAA	216,000.00	216,000.00		216,000.00
f. Analysis of Seaweed Enriched Non-Food Products	NSTDC							GAA	102,000.00	102,000.00		102,000.00
a. Gracilaria Liquid Fertilizer	NSTDC		Jun	Jun	Jun	Jun		GAA	20,000.00	20,000.00		20,000.00
b. Alcohol-free Hand Sanitizer w/ Alginate	NSTDC		Jun	Jun	Jun	Jun		GAA	82,000.00	82,000.00		82,000.00
g. compliance to DENR issuances/circulars and Regulations on the proper management of the Analytical Laboratory	NSTDC							GAA	550,000.00	550,000.00		550,000.00
DENR (Hazwaste Generators ID)	NSTDC		Jan	Jan	Jan	Jan		GAA				-
Establishment of waste tank and chemical storage room	NSTDC		Mar	Mar	Mar	Mar		GAA	350,000.00	350,000.00		350,000.00
hazardous waste cabinet	NSTDC		Mar	Mar	Mar	Mar		GAA	100,000.00	100,000.00		100,000.00
chemical storage cabinet	NSTDC		Mar	Mar	Mar	Mar		GAA	100,000.00	100,000.00		100,000.00
TOTAL	NSTDC							GAA	1,158,700.00	1,158,700.00		1,158,700.00
B. Product Development	NSTDC							GAA				-
a. Procurement of supplies and materials	NSTDC	SVP	Jan	Feb-Mar	Mar-Apr	May-Jun		GAA	203,301.79	203,301.79		203,301.79
Sponge with Scouring Pads for Dish Washing	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	1,500	1,500		1,500.00
Kitchen Towel 2 Ply	NSTDC	SVP						GAA	9,000	9,000		9,000.00
Vegetable Oil (2 L/Pack)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	3,500	3,500		3,500.00
Sesame Oil (1 lit/ Bot)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	1,000	1,000		1,000.00
All Purpose Flour (800g/pack)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	4,000	4,000		4,000.00
Wash Sugar (1 Kg)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	2,500	2,500		2,500.00
Refined Sugar (1 Kg)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	2,500	2,500		2,500.00
Confectioner Sugar (450 g/Box)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	2,500.00	2,500.00		2,500.00
Baking Powder (1 Kg)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	1,000.00	1,000.00		1,000.00
Baking Soda (454g/box)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	500.00	500.00		500.00
Vanilla (350 mL/Bot)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	500.00	500.00		500.00
Iodized Salt (1 kg/pack)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	350.00	350.00		350.00
Cocoa Powder Bendorp (1 Kg)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	3,500.00	3,500.00		3,500.00
All Purpose Cream (250 ml/box)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	6,000.00	6,000.00		6,000.00
Condensed Milk (300 ml)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	7,000.00	7,000.00		7,000.00
Evaporated Milk (370 ml)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	5,600.00	5,600.00		5,600.00
Pineapple Tidbits (227 g/Can)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	700.00	700.00		700.00
Large Egg (Piece)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	350.00	350.00		350.00
Onion Pwder (1 kg/pack)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	700.00	700.00		700.00
Garlic Powder (1 kg/pack)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	1,000.00	1,000.00		1,000.00
Black Pepper Powder (500 g/pack)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	500.00	500.00		500.00
Lye (1 L/Bottle)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	1,000.00	1,000.00		1,000.00
Yeast (500 g/pack)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	2,000.00	2,000.00		2,000.00
Shortening (453 g/can)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	1,000.00	1,000.00		1,000.00
Butter (200 g)	NSTDC	SVP	Jan	Jan	Jan	Jan		GAA	7,000.00	7,000.00		7,000.00

Cheese (430 g)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		1,500.00
Chocolate chip Semi-Sweet (1 Kg)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		5,000.00
Peanuts (1 Kg/pack)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00		4,000.00
Dessicated Coconut (200g/pack)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
Bread Crumbs (500 g)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		1,500.00
Plastic Gloves (100 pcs/Box)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		1,500.00
Stand up Zip Pouch with Window Resealable (5 different size 100/bundle)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		3,000.00
Cling Food Wrap Plastic Roll 12"x 500 m	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,600.00	1,600.00		1,600.00
Plastic w/ seal (100 pcs/Bag)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		10,000.00
Paper cups/Cupcake Liners 2 oz (100 pcs/set)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00		1,200.00
Stainless Steel Spoon and Fork Set	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	10,500.00	10,500.00		10,500.00
Stainless steel Round Flour Sifter Mesh Powder Strainer Set (6 in 1 set)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		1,000.00
Ramekins/Small Bowls Microwavable (12 pcs) (Size:6cm)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	4,800.00	4,800.00		4,800.00
1000 mL/4 cups Borosilicate Glass Measuring Cup (Liquid)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
Non stick Silicone Spatula	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		1,000.00
Heavy Duty Stainless Steel Kitchen Serrated Scissors	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,100.00	2,100.00		2,100.00
Can opener	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		1,000.00
Multi Functional Digital Kitchen Weighing Scale (500g/0.01g capacity)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		1,500.00
Multi Functional Digital Kitchen Weighing Scale (15 kg capacity)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00		2,500.00
steel	NSTDC	SVP	May	May	May	May	GAA	14,999.00	14,999.00		14,999.00
Cake Tester	NSTDC	SVP	May	May	May	May	GAA	1,250.00	1,250.00		1,250.00
Plastic Dough Cutter Scraper	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	352.79	352.79		352.79
18 cm Non stick Sauce pan with lid	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Non Stick Cooling Rack	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00		1,200.00
Manual Fruit Citrus Juicer	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	600.00	600.00		600.00
Food Storage Container 1800 ml	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		1,000.00
Microwavable food containers (5 pcs/Pack)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00		7,500.00
Round Tubs Microwavable containers (10 pcs/Pack)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Food Storage Cabinet	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	8,000.00	8,000.00		8,000.00
Ceramic soup bowls (8 inch)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00		15,000.00
6 x 6" Printed Cello Sheet Yema Pastillas Wrapper (500g)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	17,500.00	17,500.00		17,500.00
loaf bread packaging (100 pcs/set)	NSTDC		Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		1,000.00
Seaweed enriched Food Products	NSTDC						GAA	260,700.00	260,700.00		260,700.00
Preperation of Purchase Request (PR)	NSTDC		Feb	Feb	Feb	Feb	GAA				-
Canvasing of Accredited laboratory for the Analysis	NSTDC		Mar	Mar	Mar	Mar	GAA				-
Preperation/Submission of the 4 Seaweed enriched food Products	NSTDC		Jul	Jul	Jul	Jul	GAA				-
Receiving and analysis of seaweed samples	NSTDC		Jul	Jul	Jul	Jul	GAA				-
Release of analysis results	NSTDC		Jul	Jul	Aug	Aug	GAA				-
TOTAL	NSTDC						GAA	464,001.79	464,001.79		464,001.79

	Subtotal Cost	NSTDC						GAA	1,622,701.79	1,622,701.79			1,622,701.79
	C. Technical support to BFAR Central Office in the review, development and implementation of related policies and programs	NSTDC						GAA					-
	FAO: Guidelines on the production, harvesting, handling, packing, storing and transporting of fresh <i>Gracilaria spp.</i> For food safety.	NSTDC		Jul	Jul	Jul	Jul	GAA					-
	D. Trainings conducted, technical assistance and other extension services provided	NSTDC						GAA					-
	a. Procurement of office equipment and accessories	NSTDC	SVP	Jan	Feb-Mar	Apr-May	Jun	GAA	83,000.00	83,000.00			83,000.00
	Printer with refillable ink (ink tank system)	NSTDC	SVP					GAA	15,000.00	15,000.00			15,000.00
	ink for refillable printer (4 colors/set)	NSTDC	SVP					GAA	3,000.00	3,000.00			3,000.00
	External hard drive	NSTDC	SVP					GAA	7,000.00	7,000.00			7,000.00
	Portable amplifier with complete accessories (Mic, speaker)	NSTDC	SVP					GAA	25,000.00	25,000.00			25,000.00
	Magazine rack	NSTDC						GAA	10,000.00	10,000.00			10,000.00
	paper cutter	NSTDC	SVP					GAA	1,000.00	1,000.00			1,000.00
	Lapel	NSTDC	SVP					GAA	8,000.00	8,000.00			8,000.00
	Cabinet	NSTDC						GAA	14,000.00	14,000.00			14,000.00
	b. Conduct of Trainings	NSTDC						GAA	70,000.00	70,000.00			70,000.00
	a. Biosecurity Series: Good Aquaculture Practices (GAqP) in Producing Quality Seaweed Cultivars	NSTDC		Apr	Apr	Apr	Apr	GAA	28,500.00	28,500.00			28,500.00
	b. . Biosecurity Series: Good Aquaculture Practices (GAqP) for an effective disease management in seaweed farms	NSTDC		Jun	Jun	Jun	Jun	GAA	20,750.00	20,750.00			20,750.00
	c. Good Manufacturing Practices (GMP) in the processing of seaweed food products	NSTDC		Sep	Sep	Sep	Sep	GAA	20,750.00	20,750.00			20,750.00
	Provision of Technical Assistance	NSTDC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	beneficiaries are walk-in clients and other TA are provided through phone calls, SMS, e-mails.	beneficiaries are walk-in clients and other TA are provided through phone calls, SMS, e-mails.			-
	b. Development and distribution of IEC materials	NSTDC	SVP					GAA	108,750.00	108,750.00			108,750.00
	Brochure on <i>Halymenia spp.</i>	NSTDC	SVP	May	May	May	May	GAA	3,500.00	3,500.00			3,500.00
	Seaweed Recipe Booklet	NSTDC	SVP	May	May	May	May	GAA	7,000.00	7,000.00			7,000.00
	NSTDC Profile	NSTDC	SVP	May	May	May	May	GAA	3,500.00	3,500.00			3,500.00
	Seaweed Solar Dryer and Collapsible Dryer Brochure	NSTDC	SVP	May	May	May	May	GAA	3,500.00	3,500.00			3,500.00
	SSPP Laboratory Brochure	NSTDC	SVP	May	May	May	May	GAA	3,500.00	3,500.00			3,500.00
	Seaweed Culture Laboratory Brochure	NSTDC	SVP	May	May	May	May	GAA	3,500.00	3,500.00			3,500.00
	Tarpulin <i>Gracilaria</i> poster	NSTDC	SVP	May	May	May	May	GAA	15,000.00	15,000.00			15,000.00
	Tarpulin <i>Sargassum</i> poster	NSTDC	SVP	May	May	May	May	GAA	15,000.00	15,000.00			15,000.00
	Pagsasaka ng Lato	NSTDC	SVP	May	May	May	May	GAA	7,000.00	7,000.00			7,000.00
	Mga paagi san pag-tanom san <i>Gracilaria spp.</i>	NSTDC	SVP	May	May	May	May	GAA	7,000.00	7,000.00			7,000.00
	Culture of <i>Kappaphycus</i> seaweed	NSTDC	SVP	May	May	May	May	GAA	7,000.00	7,000.00			7,000.00

Pagkilala san klase san binalad na Gulaman sa Pilipinas	NSTDC	SVP	May	May	May	May	GAA	7,000.00	7,000.00		7,000.00
Sargassum brochure (tagalog version)	NSTDC	SVP	May	May	May	May	GAA	7,000.00	7,000.00		7,000.00
Gracilaria brochure(tagalog version)	NSTDC	SVP	May	May	May	May	GAA	7,000.00	7,000.00		7,000.00
FAO No. 250-2.s.2018	NSTDC	SVP	May	May	May	May	GAA	3,500.00	3,500.00		3,500.00
FAO No. 250.s.2014	NSTDC	SVP	May	May	May	May	GAA	1,750.00	1,750.00		1,750.00
Personalized folder	NSTDC		May	May	May	May	GAA	7,000.00	7,000.00		7,000.00
Subtotal Cost	NSTDC						GAA	261,750.00	261,750.00		261,750.00
D. Delivery Of Administrative Services	NSTDC						GAA				-
Human Resource Development Program (HRDP)	NSTDC						GAA	4,654,404.40	4,654,404.40		4,654,404.40
a. Rehiring of NSTDC Personnel	NSTDC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,494,404.40	4,494,404.40		4,494,404.40
b. Capability Building Program	NSTDC						GAA				-
c. GAD related activities	NSTDC						GAA				-
Womens Month Celebration 2022	NSTDC	SVP					GAA				-
d. Physical Fitness Program Accessories	NSTDC		Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00		10,000.00
Zumba fitness activities	NSTDC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	-	-		-
e. Attendance to international conference/symposium	NSTDC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	150,000.00	150,000.00		150,000.00
d. Conduct of Local Consultations/Workshops/Meetings	NSTDC						GAA	162,000.00	162,000.00		162,000.00
Consultation Meeting with RSCs on the Status and Production <i>Gracilaria spp</i> (3)	NSTDC						GAA				-
harvesting, handling, packing, storing and transporting of fresh	NSTDC		Jul	Jul	Jul	Jul	GAA	5,000.00	5,000.00		5,000.00
Consultation Meeting on the Operation of the BFAR Seaweed Culture Laboratories (2)	NSTDC		Apr	Apr	Sep	Sep	GAA	57,000.00	57,000.00		57,000.00
e. Attendance to local consultations/workshops/meetings	NSTDC						GAA				-
f. Cash advance and replenishments	NSTDC		Feb	Feb	Feb	Feb	GAA	100,000.00	100,000.00		100,000.00
Establishment/improvement/maintenance of NSTDC Facilities, Equipment and Vehicles	NSTDC						GAA	2,365,150.00	2,365,150.00		2,365,150.00
a. Procurement of office supplies and materials	NSTDC	SVP	Jan	Feb-MAR	Apr-May	Jun	GAA	855,860.00	855,860.00		855,860.00
Biometric	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Blood pressure monitor	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		3,000.00
Automatic Thermoscanner with stand and alcohol dispenser	NSTDC		Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00		15,000.00
Laptop with complete accessories (70k each)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	280,000.00	280,000.00		280,000.00
Ink for Canon Cartridge 046	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	50,000.00	50,000.00		50,000.00
Cartridge for Fuji xerox	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00		30,000.00
Ink for Canon pixma	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00		15,000.00
Computer Table	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00		9,000.00
Book shelve with glass door	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	10,260.00	10,260.00		10,260.00
Cork board (90cm x 120cm)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00		2,500.00
Cork board (40cm x 60cm)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
Internet connection Plan (with installment and monthly fees)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	35,000.00	35,000.00		35,000.00
Load card (100)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00		12,000.00
Projector	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	14,000.00	14,000.00		14,000.00
Anti-virus (licensed)	NSTDC		Jan	Jan	Jan	Jan	GAA	7,000.00	7,000.00		7,000.00
Signage	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	50,000.00	50,000.00		50,000.00


Flaring tools rigid type	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Tube cutter (heavy duty) for 1/8" to 7/8"	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
Polyethylene blue tape for airconditioner	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,250.00	2,250.00		2,250.00
Copper tube (3/8 20ft. Or 15m)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	3,600.00	3,600.00		3,600.00
Copper tube (1/2 20 ft. or 15m)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	3,600.00	3,600.00		3,600.00
Split type aircon bracket (1hp-2.5 hp) with 4 dyna bolt	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	8,000.00	8,000.00		8,000.00
Copper tube (1/4 20 ft. or 15m.)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	3,600.00	3,600.00		3,600.00
Bracket for Aircon Outdoor split type	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00		7,500.00
Rubber Insulation (3/4"IDx3/8"THK	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Drain hose for aircon	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
Diamond core drill bit	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	8,000.00	8,000.00		8,000.00
Filter drier (1/4x1/4x1/8)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
Refrigerant 22	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00		9,000.00
Bronze Rod	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00		1,200.00
Silver rod	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00		1,200.00
Brass manifold gauge set with sight glass (heavy duty)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00		12,000.00
Vacuum pump 1HP (heavy duty)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00		15,000.00
Copper pipe bending	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	4,500.00	4,500.00		4,500.00
Brazing flux	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		1,500.00
Map gas	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	3,200.00	3,200.00		3,200.00
single hand torch	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		5,000.00
Flare pipe fitting connection equal reducer with nut adepter	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Magnetic contactor coil 208-240 volts/ 3 pole 50 FLA-65 AMP	NSTDC		Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00		12,000.00
Main circuit breaker 400 amp.	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	50,000.00	50,000.00		50,000.00
Male plug	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
Female plug	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		2,000.00
Convenience outlet (2 gang)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00		4,000.00
Convenience outlet (4 gang)	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00		4,000.00
Swith one gang	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,750.00	1,750.00		1,750.00
Switch 2 gang	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00		2,500.00
Switch 3 gang	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00		2,500.00
Led Bulb 5 watts	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	7,000.00	7,000.00		7,000.00
Bulb 9 watts	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00		7,500.00
Wire # 14	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		6,000.00
Wire # 12	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	8,000.00	8,000.00		8,000.00
Emergency light	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00		20,000.00
Exit light	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00		4,000.00
Circlip plier	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		1,000.00
Utility box	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	1,200.00	1,200.00		1,200.00
pillow cover	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00		7,500.00
Matress cover	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00		15,000.00
Tires	NSTDC	SVP	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00		40,000.00
Faucet	NSTDC		Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00		4,000.00

#REF!	NSTDC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	757,290.00	757,290.00			757,290.00
repair and maintenance of vehicle/motors	NSTDC						GAA	35,000.00	35,000.00			35,000.00
Gas/Oil/Lubricants of Vehicles	NSTDC						GAA	722,290.00	722,290.00			722,290.00
c. Maintenance of Admin Building	NSTDC		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	752,000.00	752,000.00			752,000.00
Maintenance and rehabilitation of Admin Building	NSTDC		Mar	Mar	Mar	Mar	GAA	200,000.00	200,000.00			200,000.00
Electric Consumption	NSTDC		-	-	-	-	GAA	372,000.00	372,000.00			372,000.00
Water Consumption	NSTDC		-	-	-	-	GAA	180,000.00	180,000.00			180,000.00
Renewal on the Accreditation as TESDA Assessment Center and Application as Unified TVET Program Registration and	NSTDC		-	-	-	-	GAA					-
Subtotal Cost			Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	7,181,554.40	7,181,554.40			7,181,554.40
GRAND TOTAL												9,840,446.19
VMS (VESSEL MONITORING SYSTEM)												
SUBSCRIPTION/SOFTWARE	VMS						GAA	24,720,000.00	24,720,000.00			24,720,000.00
VMS Annual Subscription	VMS	DC	-	-	-	-	GAA	18,000,000.00	18,000,000.00			18,000,000.00
FMC Internet Subscription	VMS	DC	-	-	-	-	GAA	1,500,000.00	1,500,000.00			1,500,000.00
RMC's Internet Subscription for Regional Monitoring Center	VMS	DC	-	-	-	-	GAA	2,700,000.00	2,700,000.00			2,700,000.00
Renewal of Fortinet FortiGate Firewall	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	1,300,000.00	1,300,000.00			1,300,000.00
Renewal of FortiMail	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	450,000.00	450,000.00			450,000.00
Microsoft Windows Server Standard 2016 64-bit License (Core +	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	120,000.00	120,000.00			120,000.00
Microsoft Office Home & Business 2019 English APAC EM 1	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	400,000.00	400,000.00			400,000.00
WINDOWS 10 PROFESSIONAL 64-BIT ENG INTERNATIONAL 1PK D	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	250,000.00	250,000.00			250,000.00
	VMS						GAA					
SALARY OF VMS CONTRACT OF SERVICE	VMS						GAA	10,345,764.00	10,345,764.00			10,345,764.00
TRAVEL EXPENSES	VMS						GAA	880,000.00	880,000.00			880,000.00
MEETINGS/CONSULTATIONS EXPENSES	VMS						GAA	200,000.00	200,000.00			200,000.00
TRAINING EXPENSES	VMS						GAA	300,000.00	300,000.00			300,000.00
FUEL EXPENSES	VMS						GAA	100,000.00	100,000.00			100,000.00
	VMS						GAA					
CONSUMABLES	VMS						GAA	575,000.00	575,000.00			575,000.00
HP PageWide Technology 975A Setup Yellow (LOR73A)	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	115,000.00	115,000.00			115,000.00
HP PageWide Technology 975A Setup Magenta (LOR69A)	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	115,000.00	115,000.00			115,000.00
HP PageWide Technology 975A Setup Cyan (LOR65A)	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	115,000.00	115,000.00			115,000.00
HP PageWide Technology 975A Setup Black (LOR77A)	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	230,000.00	230,000.00			230,000.00
	VMS						GAA					
OTHER SUPPLIES AND MATERIALS	VMS						GAA	2,012,500.00	2,012,500.00			2,012,500.00
Panther PSP 0119 Extension Cord w/ Voltage Surge Protector 6 Outlets w/ Individual Switch 5 Meters	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00			15,000.00
Gigabyte B550-AORUS-PRO-AC with WiFi ATX Motherboard	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	45,000.00	45,000.00			45,000.00
AMD RYZEN 5 5600G 3.9GHz 6-CORE CPU/7-CORE GPU AM4	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	60,000.00	60,000.00			60,000.00
Kingston 16GB (8GB x2) DDR4 3600Mhz HyperX Fury RGB	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	70,000.00	70,000.00			70,000.00
Gigabyte AORUS P850 GOLD 850W 80+ FULL MODULAR GP-	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	24,000.00	24,000.00			24,000.00
Gigabyte AORUS C300 GLASS Black ATX Casing	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	24,000.00	24,000.00			24,000.00
Cooler Master Hyper 212 RGB CPU Cooler - Black Edition	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00			15,000.00
Asus PH-GTX1050TI-4G Phoenix GeForce GTX 1050 Ti 4GB	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	39,000.00	39,000.00			39,000.00

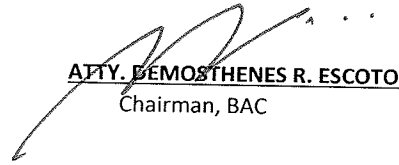
Kingston 1TB NV1 SNVS/1000G NVME M.2 PCIe SOLID STATE	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	18,000.00	18,000.00			18,000.00
AMP Cat6 UTP Cable 305 meters	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	24,000.00	24,000.00			24,000.00
Fluke Networks Modular Crimper RJ45/RJ11/RJ12	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	12,000.00	12,000.00			12,000.00
Stanley Screwdriver Set 9-Way 10-PC	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00			8,000.00
Asus VP249QGR23.8In FHD IPS, Frameless, 1ms MPRT, 144Hz,	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	200,000.00	200,000.00			200,000.00
APC BX1100LI-MS Back-UPS 1100VA, 230V, AVR, Universal and	VMS	NP53.9	Apr	Apr	Apr	Apr	GAA	100,000.00	100,000.00			100,000.00
Asus ROG Strix G G512LI-AL017T Original Black 15.6in FHD IPS	VMS	NP53.9	Apr	Apr	Apr	Apr	GAA	180,000.00	180,000.00			180,000.00
TP-Link ARCHER T3U AC1300 Mini Wireless MU-MIMO USB	VMS	NP53.9	May	May	May	May	GAA	8,000.00	8,000.00			8,000.00
Seagate 4TB External HDD USB 3.0 with Free Rescue Data	VMS	NP53.9	May	May	May	May	GAA	40,000.00	40,000.00			40,000.00
Croco Tape Flame Retardant PVC Electrical Insulating Tape	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	5,000.00	5,000.00			5,000.00
Bostik Super Vulcaseal Junior Elastomeric All-Around Sealant	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	2,000.00	2,000.00			2,000.00
3M Safety Goggles	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00
Tolsen 100pcs Black Nylon Cable Tie Dupont PA66 (3.6 x 370mm) Zip Tie	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00			3,000.00
Ce031-1.5 Vcom Desktop Power Cord 1.5M	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	12,000.00	12,000.00			12,000.00
Ugreen HDMI Cable HDMI to HDMI 2.0 Cable 4K (5M)	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00			10,000.00
Ugreen SATA Cable 3.0 to Hard Disk Drive SSD HDD Sata Cable	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	4,000.00	4,000.00			4,000.00
10 Pack 9mm XR-9YW Tape Cartridge for Casio EZ-label Printer	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00			10,000.00
CASIO KL 120 LABEL PRINTER	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	5,000.00	5,000.00			5,000.00
Random Access Memory 16GB PC4-17000R DDR4 2133Mhz	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	100,000.00	100,000.00			100,000.00
IWATA CM18-WDB2 WATER DISPENSER	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00			15,000.00
Cisco multimode 10g sfp	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	5,500.00	5,500.00			5,500.00
HP 460W Platinum Plus Common Slot PS	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	130,000.00	130,000.00			130,000.00
Fluke Networks D914 Impact Tool with EverSharp 110 Blade	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			20,000.00
SSD for HP Proliant DL360 Gen9 Server with caddy tray	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	140,000.00	140,000.00			140,000.00
Fluke Networks IntelliTone Pro 200 Toner Kit MT-8200-60-KIT	VMS	NP53.9	Apr	Apr	Apr	Apr	GAA	60,000.00	60,000.00			60,000.00
24 Port Gigabits Cisco Switch	VMS	NP53.9	Apr	Apr	Apr	Apr	GAA	287,500.00	287,500.00			287,500.00
HUAWEI AX3 3000 Mbps Wi-Fi Router, Quad-core Wi-Fi 6 Plus	VMS	NP53.9	Apr	Apr	Apr	Apr	GAA	50,000.00	50,000.00			50,000.00
Rakk Illuminated V2 keyboard	VMS	NP53.9	Apr	Apr	Apr	Apr	GAA	20,000.00	20,000.00			20,000.00
Rakk Dasig Illuminated mouse	VMS	NP53.9	Apr	Apr	Apr	Apr	GAA	20,000.00	20,000.00			20,000.00
Handheld 2D QR PDF417 Barcode Scanner Wired Bar Code Reader	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	5,000.00	5,000.00			5,000.00
Comfast 2.4GHz 300Mbps Outdoor CPE High Power Outdoor	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	48,000.00	48,000.00			48,000.00
Bosch GHG 20-63 KIT Heat Gun	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	14,000.00	14,000.00			14,000.00
Bosch GBL 620 Blower	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00			8,000.00
HP PageWide Pro MFPdw CN459-40630 Duplex Module	VMS	NP53.9	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00			20,000.00
Bosch GSB 180-18V Cordless Impact Drill with 41pc. Accessories Set with Free Bosch Fisherman's Box	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	30,000.00	30,000.00			30,000.00
Stanley STSTMT741788 - 16 PCS Combination Wrench Module (CWF)	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	8,000.00	8,000.00			8,000.00
Blackscrew 1 1/2 (5pack)	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	2,000.00	2,000.00			2,000.00
Tolsen Industrial Automatic Wire Stripper (200mm, 8")	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	1,500.00	1,500.00			1,500.00
CAT6 10 JACK Keystone/Modular Jack set of 10	VMS	NP53.9	Mar	Mar	Mar	Mar	GAA	5,000.00	5,000.00			5,000.00
U1 Rack mount cable tray 19"	VMS	NP53.9	Apr	Apr	Apr	Apr	GAA	3,000.00	3,000.00			3,000.00

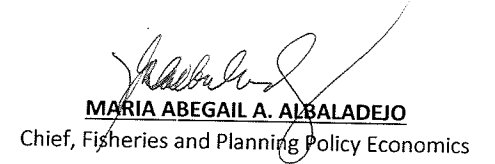
AMP CAT6 IO JACK Keystone or Modular Jack SET OF 5	VMS	NP53.9	Apr	Apr	Apr	Apr	GAA	12,000.00	12,000.00		12,000.00
AMP RJ45 Connector Set of 100	VMS	NP53.9	Apr	Apr	Apr	Apr	GAA	3,000.00	3,000.00		3,000.00
UGREEN 1080P VGA Male to VGA Male Video Cable for HD TV	VMS	NP53.9	May	May	May	May	GAA	12,000.00	12,000.00		12,000.00
Jumper Cable LC-LC LC To LC Fiber Optic Optical Patch Cord	VMS	NP53.9	May	May	May	May	GAA	40,000.00	40,000.00		40,000.00
GRAND TOTAL											39,133,264.00
GENERAL FUND											
Programs/Events	GENERAL FUND						GAA				
BFAR Anniversary	GENERAL FUND	Small Value	Jul	Jul	Jul	Jul	GAA	500,000.00	500,000.00		500,000.00
BFAR Managerial and Supervisory Teambuilding Activity	GENERAL FUND	Small Value					GAA	300,000.00	300,000.00		300,000.00
Fish Conservation Week	GENERAL FUND		Sep	Sep	Sep	Sep	GAA	1,000,000.00	1,000,000.00		1,000,000.00
Medical Supplies and Equipment (including medicines)	GENERAL FUND						GAA				
Drugs and Medicines	GENERAL FUND	Small Value	Feb	May	Aug	Nov	GAA	70,000.00	70,000.00		70,000.00
Laboratory Supplies and Equipment	GENERAL FUND	Small Value	Feb	May	Aug	Nov	GAA	100,000.00	100,000.00		100,000.00
Hospital and Medical Equipment	GENERAL FUND	Small Value	Feb	May	Aug	Nov	GAA	30,000.00	30,000.00		30,000.00
COVID Supplies	GENERAL FUND	Emergency Purchase	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	9,565,760.00	9,565,760.00		9,565,760.00
Maintenance of Building and facilities	GENERAL FUND						GAA				
Building rental (Arcadia Building)	GENERAL FUND	Lease of Real Property or venue	Jan	Jan	Jan	Jan	GAA	5,247,264.00	5,247,264.00		5,247,264.00
Hiring of Security Services	GENERAL FUND		Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GAA	32,293,944.00	32,293,944.00		32,293,944.00
Hiring of Janitorial Services	GENERAL FUND		Jan-Nov	Jan-Nov	Jan-Nov	Jan-Nov	GAA	10,485,567.00	10,485,567.00		10,485,567.00
Building repair, maintenance and renovation (Annex Building)	GENERAL FUND	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	350,000.00	350,000.00		350,000.00
Building repair, maintenance and renovation (Main Bldg.)	GENERAL FUND	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	500,000.00	500,000.00		500,000.00
Airconditioning Unit, repair and maintenance (Main Bldg.)	GENERAL FUND	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	300,000.00	300,000.00		300,000.00
Airconditioning Unit, repair and maintenance (Annex Building)	GENERAL FUND	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	200,000.00	200,000.00		200,000.00
Lighting and fixtures and accessories	GENERAL FUND	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	200,000.00	200,000.00		200,000.00
Maintenance of Utilities	GENERAL FUND						GAA				
Water	GENERAL FUND		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	726,388.00	726,388.00		726,388.00
Electric	GENERAL FUND		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	9,600,000.00	9,600,000.00		9,600,000.00
Telecommunication Services (PLDT)	GENERAL FUND	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,511,507.00	1,511,507.00		1,511,507.00
Vehicle repair and maintenance	GENERAL FUND						GAA				
Vehicle parts and accessories	GENERAL FUND	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,000,000.00	1,000,000.00		1,000,000.00
Vehicle repair and maintenance	GENERAL FUND	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,500,000.00	2,500,000.00		2,500,000.00
Vehicle spare parts, emergency repair and unforeseen damage parts	GENERAL FUND	NP 53.2	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	700,000.00	700,000.00		700,000.00
Gasoline/Diesel/Lubricants for vehicle operations (for one year)	GENERAL FUND	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	10,700,000.00	10,700,000.00		10,700,000.00
TOTAL											87,880,430.00
GRAND TOTAL											1,115,574,216.71

CERTIFIED CORRECT:


MADELEINE E. MANAPAT
Head Secretariat, BAC

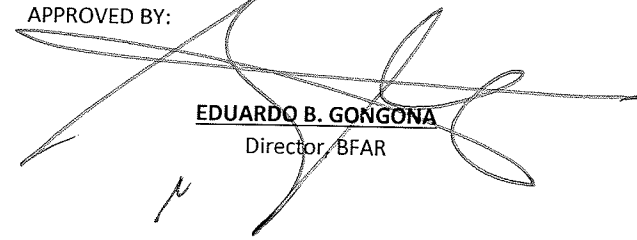
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ATTY. DEMOSTHENES R. ESCOTO
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MARIA ABEGAIL A. ALBALADEJO
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Chief, Budget Section *la.*

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