

PERFORMANCE INDICATOR - December 31, 2020

BAR No. 1

Department: Department of Agriculture (DA)  
 Agency: Bureau of Fisheries and Aquatic Resources  
 Operating Unit: Central Office  
 Organization Code (UACS): 50030100000  
 Report Status: SUBMITTED

Particulars	Physical Target (Budget Year)					Physical Accomplishments					4th Quarter Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
Part A											
I. Organizational Outcome											
OO : Productivity in Fisheries Sector within ecological limits improved											
<b>FISHERIES DEVELOPMENT PROGRAM</b>											
<b>Outcome Indicators</b>											
1. Percentage increase in volume of production for provision of support/supply				2%	2% annually				3%		
2. Percentage reduction of post harvest losses				2%	10% in 5 years						The results of NFRDI's study on Fisheries Post-harvest Losses in the Philippines 2020 showed that the baseline for overall adjusted fish loss estimate for Capture (landing and traded) + Aquaculture (landed and traded) equalled to 8.235%.
<b>Output Indicators</b>											
1. Number of beneficiaries provided with aquaculture support/supply											
a. Number of individuals	4,040	5,957	8,041	5,029	23,067	5,167	8,256	12,671	12,658	38,752	-Exceeded the targets due to Intensification of fingerlings distribution as one of the programs provided during the COVID-19 pandemic. -High distribution due to increased production
b. Number of fisherfolk groups	63	117	158	129	467	271	316	775	1,222	2,584	-More requests were received from the LGUs and beneficiaries for stock enhancement activities in communal bodies of water, fingerlings for backyard farming, aquaponics, and other livelihood activities.

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2. Number of beneficiaries provided with postharvest support/supply											
a. Number of individuals		47	173	196	416		60	144	398	602	
b. Number of fisherfolk groups	9	55	144	28	236	5	33	41	157	236	
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia											<p><u>Fishing gears:</u> -Did not meet the target since there were disruptions or delays in the delivery of supplies and materials due to closure of hardwares and travel restrictions during the Covid-19 pandemic. -There are also discontinued or reverted projects based on DBM National Budget Circular 580. -Adjustments in the specifications of gill nets.</p> <p><u>Fiberglass Boats:</u> Under accomplished due to the following: - Included in the discontinued PAPs to address NBC 580. -The implementation of the Enhanced Community Quarantine (ECQ) hampered the delivery of fishing gears and paraphernalia. -Delayed in construction of fiberglass boats due to limited movement of materials and laborers due to ECQ protocols. -Changes on the specifications of the fiberglass boats into bigger ones and beneficiaries from individuals into groups.</p> <p><u>Lambaklad</u> -No accomplishment yet since awaiting for the release of fund (LFR).</p>
a. Number of individuals	516	4,431	11,276	1,561	17,784	54	2,520	5,309	7,295	15,178	
b. Number of fisherfolk groups		230	49		279	60	63	179	302		
<b>FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM</b>											
<b>Outcome Indicator</b>											
1. Percentage of administrative cases resolved within the prescribed period	50%	50%	50%	50%	50%	76%	84%	82%	87%	82%	-Almost all of the administrative cases filed on illegal, unreported and unregulated fishing (IUUF) were resolved within the prescribed period.

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<b>Output Indicators</b>											
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%	100%	100%	100%	93%	95%	100%	98%	97%	-Almost all applications for permits, licenses and accreditation/certification for CFVs, FLAs, foreign cargo vessel, fishery products, processing plants, and hatcheries with complete documentary requirements were acted upon within the prescribed period for each issuance.
2. Number of fishery facilities and products monitored and/or inspected with reports issued	1,935	2,435	2,543	1,934	8,847	3,436	1,715	1,594	1,749	8,494	
3. Percentage of violations acted upon within the prescribed period	80%	80%	80%	80%	80%	95%	97%	98%	96%	97%	-Almost all violations (i.e. Sections 86, 93, 95, and 113 of RA 8850 as amended by RA10654, FAO 237, and Section 2 of FAO 246-1) were acted upon within the prescribed period.
<b>FISHERIES EXTENSION PROGRAM</b>											
<b>Outcome Indicator</b>											
1. Percentage of technology trained fisherfolk adoptors				50%	50%				52%		52% of the trained fisherfolk adopted the technologies.
<b>Output Indicators</b>											
1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	90%	90%	90%	90%	94%	97%	94%	95%	95%	-Almost all individual fisherfolk provided with extension support (i.e. training programs, technical assistance, technodemo projects, and FARMC strengthening activities) rated the support as satisfactory or better.
2. Percentage of requests for extension support responded to within three (3) days	90%	90%	90%	90%	90%	94%	95%	96%	97%	95%	All requests for training and technical assistance on aquaculture, municipal, commercial, regulatory, postharvest, and other fishery-related activities from the LGUs, SUCs, and other institutions were responded by concerned operating units upon receipt of the requests thru phone calls, texts, chats, emails, and other means.



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1. Number of policies formulated and recommended		5			5			1	3	4	<p><i>Did not meet the target since policy formulations require conduct of stakeholders consultations which were deferred due to restrictions imposed on travels and in organizing consultations/meetings.</i></p> <p>1. Allowing the Transport of Wild Caught Mangrove Crablets and Juvenile Mangrove Crablets (<i>Scylla spp.</i>) that are Already in Stock Prior To The Effectivity of Fisheries Administrative Circular No. 264, Series of 2020</p> <p>2. Implementing Guideline on the Establishment of Legislated Hatchery and Aquaculture Facilities</p> <p>3. Regulations and Implementing Guidelines on Purse Seine Operations in Mati-matihan (High Seas Adjacent to the Philippine Exclusive Economic Zone)</p> <p>4. Blue Swimming Crab National Management Plan</p>
2. Number of policies reviewed/updated in			6		6	4	11	4	10	29	<p><i>Exceeded targets due to the policies on the interventions to address the Covid-19 pandemic particularly in increasing production to cope up with the supply of fish nationwide.</i></p> <p>1. FAO – Rules and Regulations on Coral Conservation, Protection, Propagation, and Farming</p> <p>2. National Fisheries Extension Program</p> <p>3. Formulation of Policy Regulation of traders and Middlemen in the Domestic Fish Distribution</p>

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accordance with the period prescribed thereon											<p>4. DA-DOH JAO for Veterinary Drugs</p> <p>5. DA Price Act Enforcement and Adjudication Board</p> <p>6. Proposed DA Admin Circular on the Imposition of Only 5% Surcharge on FLA Rentals to be Paid or Collected from March to June 2020</p> <p>7. Draft FAO on the Guidelines for the Establishment of Municipal Catch Documentation and Traceability System for LGU's to Manage Fishery Resources</p> <p>8. Draft Rules and Regulations Governing the Port Access, Landing and Transshipment of Fish and Fishery Products for Foreign-Flagged Fishing Vessels in the Philippines</p> <p>9. Draft FAO on the Rules and Regulations on the Implementation of Vessel Monitoring Measures (VMM) and Electronic Reporting System (ERS) For Commercial Philippine Flagged Fishing Vessels Amending FAO 260 Series of 2018</p> <p>10. Upgrading of Technology Outreach Stations</p> <p>11. Urban Aquaculture</p> <p>12. Business Plan on Intensive Polyculture of Milkfish with Mudcrab</p>

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											<p>13. Updating of the US-List of Foreign Fisheries of the Philippines</p> <p>14. Technical Working Group (TWG) Meeting Workshop in the Formulation of a Policy Regulation of Traders and Middlemen in the Domestic Fish Distribution Channel</p> <p>15. PCAF Mindanao B Roll-out Resolution no. 23 re: Recommending to DA through BFAR to intensify accreditation of Fishpond/Cages/Pens to ensure sustainable aquaculture production</p> <p>16. National Broodstock Development Program</p> <p>17. Harmonization and Accreditation, Certification and Registration in Aquafarms</p> <p>18. Initial Review of FAO 225 and its guidelines</p> <p>19. FOO for the TWG for the protection of Manila Bay</p> <p>20. FAO for the Non-compliance or Nutrients in Seaweed Farming</p> <p>21. FAO on Port State Measures Agreement</p> <p>22. FAO No. 257-1 "Fisheries Scholarship Program (FSP) Guidelines"</p> <p>23. Manual of the Mariculture Park, entitled "Field Guide on the Establishment, Operation and Management of Mariculture Park"</p> <p>24. Amendment of FAO 258 TCMZ</p>

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											25. Drafting of Proposed Chain Analysis Review and Updating of Shrimp 26. Good Aquaculture Practice (GAqP) 27. Fisheries Administrative Order No. 264, Series of 2020 regulating the Catching, Possession, Transporting, Selling, Trading and Exporting of Mangrove Crablets, Juvenile Mangrove Crabs and Gravid Mangrove Crabs ( <i>Scylla spp.</i> ). 28. Establishment of Seaweed Nursery 29. Amendment of Seaweed Nursery

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