

AGRICULTURAL CREDIT PROGRAM

Outcome Indicators

1. Percentage increase of borrowers obtaining loans from formal sources:

a. small farmer (3 ha and below)	62%	2% every 2 years
b. small fisherfolk (3 tons and below)	53%	2% every 2 years
2. Repayment rate (loans collected / loans matured)	100%	85%-95%

Output Indicators

1. Amount of loans granted to credit retailers / lenders and to end-borrowers:

a. Credit retailers / lenders		2,500
b. End-borrowers	2,955.50	2,500

2. Number of credit program orientations and credit matching seminars and workshops conducted

	47	32
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3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance

	164	510
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C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in Fisheries Sector within ecological limits improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Productivity in Fisheries Sector within ecological limits improved

FISHERIES DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage increase in volume of production for provision of support / supply	2% historical annual increase	2% annually
2. Percentage reduction of post harvest losses	25% (FY 2016 data)	10% in 5 years

Output Indicators

1. Number of beneficiaries provided with aquaculture support / supply		
a. Number of individuals	45,199 (FY 2018 actual)	23,067
b. Number of fisherfolk groups	643 (FY 2018 actual)	467
2. Number of beneficiaries provided with postharvest support / supply		
a. Number of individuals	1,011 (FY 2018 actual)	416
b. Number of fisherfolk groups	607 (FY 2018 actual)	236
3. Number of beneficiaries provided with environment-friendly fishing gears / paraphernalia		
a. Number of individuals	60,297 (FY 2018 actual)	17,784
b. Number of fisherfolk groups	911 (FY 2018 actual)	279

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM

Outcome Indicator

1. Percentage of administrative cases resolved within the prescribed period	82% (FY 2018 actual)	50%
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Output Indicators

1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100% (FY 2018 actual)	100%
2. Number of fishery facilities and products monitored and / or inspected with reports issued	12,716 (FY 2018 actual)	8,846
3. Percentage of violations acted upon within the prescribed period	94% (FY 2018 actual)	80%

FISHERIES EXTENSION PROGRAM

Outcome Indicator

1. Percentage of technology trained fisherfolk adoptors	56% (FY 2018 actual)	50%
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Output Indicators

1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	94% (FY 2018 actual)	90%
2. Percentage of requests for extension support responded to within three (3) days	94% (FY 2018 actual)	90%

FISHERIES POLICY PROGRAM

Outcome Indicator

1. Percentage of approved policies that are translated into plans and programs within prescribed period	75% (FY 2018 actual)	70%
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Output Indicators

1. Number of policies formulated and recommended	8 (FY 2018 actual)	5
2. Number of policies reviewed / updated in accordance with the period prescribed thereon	4 (FY 2018 actual)	6

D. FERTILIZER AND PESTICIDE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Fertilizer and pesticide products and handlers regulated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Fertilizer and pesticide products and handlers regulated

FERTILIZER AND PESTICIDE REGULATORY PROGRAM

Outcome Indicators

1. Percentage of handlers and products monitored / inspected with detected violations	1%	1%
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