

BUREAU OF FISHERIES AND AQUATIC RESOURCES
PCA Bldg., Elliptical Road, Diliman, Quezon City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
(For Non Common-Used Supplies and Equipment)

END-USER/UNIT: <i>Charged to GAA</i> <i>Projects, Programs and Activities (PAPs)</i>																	
DIVISION/UNITS/SECTION	Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		FISHERIES PLANNING , POLICY ECONOMIC DIVISION															
FPED		Printing of JEC Materials & other related documents, Posters, etc.		300,000.00	Small Value	x	x	x	x	x	x	x	x	x	x	x	x
FPED		Meals, Supply and materials for local and International training/meetings (e.g. ManCom/ Annual /Mid-Year/Year-End Workshop, etc.) as per instruction of the Management		300,000.00	Small Value	x	x	x	x	x	x	x	x	x	x	x	x
FPED		Trainings Attended as per instruction of the Management		100,000.00	Small Value			x			x			x			x
FPED		Conduct of Field Visit-Monitoring and Evaluation of Regional Regular Activities, Plans and Programs w/ Composite Team		1,000,000.00	Small Value							x	x	x	x	x	x
FPED		Food and Accommodation for (name of training)		9,000,000.00	Small Value	x	x	x	x	x	x	x	x	x	x	x	x
FPED		Maintenance of Xerox Machine (UBIX C280, BH 250, Fuji CM405 df		100,000.00	Small Value			x			x			x			x
FPED		Supply and Delivery of Toner for BFAR's existing printer/copier		1,200,000.000	Small Value			x			x			x			x
FPED		Salary of Contract of Services		4,800,000.00	Negotiated Procurement (Lease of Venue)	x	x	x	x	x	x	x	x	x	x	x	x
		OFFICE FOR SPECIAL CONCERNS (OSC)															
OCS		*Conduct of 2021 National Recruitment of 388 New Scholars for FCEG, FILG and 48 for ICCs/Ips		1,572,400.00													x
OCS		*Conduct the Central Office Examiners Orientation on the 2021 FSP National Qualifying Examination on November 2020		35,000.00													x
OCS		*Orientation Workshop for Regional FSP Coordinators, Alternates and IP Focal Pre Examination on November 2020		373,800.00													x
OCS		*Assessment and checking of 2020 Test Papers		60,000.00													x
OCS		*Updating of FAO#257 cum Workshop for OSC Budget Preparation for CY 2021/Team Building		372,900.00													x
OCS		*FSP Administrative Services		222,560.00		x	x	x	x	x	x	x	x	x	x	x	x
OCS		*Workshop on the Implementation of Programs, Projects and Activities for Indigenous Cultural communities for Indigenous Peoples (FSP-ICCs/Ips (MIMAROPA)		514,000.00				x									
OCS		*Indigenous Peoples (Ips) Trainor's Hands on Tilapia Production (LVM)		200,000.00					x								
OCS		Disaster Preparedness/Climatology Training for Ips		299,500.00					x								
OCS		*Finalization of the Formulated of Guidelines for FSP Program for Indigenous Peoples (FSP-ICCs/Ips)		531,600.00				x									
OCS		*Indigenous Peoples (site visitation)		200,000.00				x		x		x		x		x	
		ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERVICES (ADAS)															
		PANTRY SUPPLIES															
ADAS		Purified Water	rounds	2,400.00													
ADAS		Coffee	pack	500.00													
ADAS		Sugar	pack	250.00													
ADAS		Coffee Creamer	pack	250.00													
		CONSUMABLES															
ADAS		Canon Cart. 046 (Black)	toner	10,000.00								x					
ADAS		Canon Cart. 046 (Cyan)	toner	6,000.00								x					
ADAS		Canon Cart. 046 (Magenta)	toner	6,000.00								x					

ADJU	Region 13	2 Staff	195,200.00			x	x	x	x	x	x	x	x	x	x	x	x
ADJU	For Operational Purposes																
ADJU	Region 2	2 Staff	40,000.00					x									x
ADJU	Region 3	2 Staff	40,000.00					x									x
ADJU	Region 4B	2 Staff	40,000.00					x									x
ADJU	Region 5	2 Staff	40,000.00					x									x
ADJU	Region 6	2 Staff	40,000.00					x									x
ADJU	Region 7	2 Staff	40,000.00					x									x
ADJU	Region 8	2 Staff	40,000.00					x									x
ADJU	Region 9	2 Staff	40,000.00					x									x
ADJU	Region 10	2 Staff	40,000.00					x									x
ADJU	Region 11	2 Staff	40,000.00					x									x
ADJU	Region 12	2 Staff	40,000.00					x									x
ADJU	Region 13	2 Staff	40,000.00					x									x
ADJU	Travel Expense																
ADJU	Travel Expense of ACS	10	100,000.00					x	x	x	x	x	x	x	x	x	x
ADJU	Travel Expense for Adjudication Committee Members	2	40,000.00					x	x	x	x	x	x	x	x	x	x
ADJU	Travel Expense for Special Hearing Panel	4	60,000.00						x					x			x
ADJU	Travel Expense for Sheriff	12 Months	500,000.00			x	x	x	x	x	x	x	x	x	x	x	x
ADJU	Travel Expense for PNP	12 Months	500,000.00			x	x	x	x	x	x	x	x	x	x	x	x
ADJU	Travel Expense for Foreign Language Trainer	2	40,000.00					x				x					
ADJU	Travel Expense for Trainers of Sheriff	2 pax	20,000.00						x								
ADJU	Honoraria																
ADJU	Honoraria for Trainers of Sheriff	2 pax	40,000.00						x								
ADJU	Honoraria for Special Hearing Panel	2 pax	40,000.00							x				x			x
ADJU	Honoraria for Adjudication Committee Members	2 pax per meeting	120,000.00					x			x				x		x
ADJU	Honoraria for UNCLOS Trainer	1 trainer	50,000.00						x								
ADJU	Honoraria for Foreign Language Trainers	2 trainers per meeting	147,000.00							x							
ADJU	Others:																
ADJU	Per Diem for Atty. Vitug	5	55,000.00						x								
ADJU	Representation Allowance	12	60,000.00			x	x	x	x	x	x	x	x	x	x	x	x
ADJU	Petty Cash	12 mos.	160,000.00			x	x	x	x	x	x	x	x	x	x	x	x
ADJU	Communication Expense	12 mos.	14,400.00			x	x	x	x	x	x	x	x	x	x	x	x
ADJU	Publication of AC Resolutions	3	90,000.00											x			x
ADJU	Court/ Legal/ Register of Deeds Fees		120,000.00					x		x				x			x
ADJU	Maintenance for Office Equipments and others		30,000.00			x	x	x	x	x	x	x	x	x	x	x	x
	ADMINISTRATIVE DIVISION (ADMIN)																
ADMIN	Travel Expenses (with Airfare and per diem)																
ADMIN	Local Travel (Administrative Assistance)		50,000.00					x		x			x			x	
ADMIN	Foreign Travel (GAD etc)		100,000.00														
ADMIN	Management Check		300,000.00														
ADMIN	Internal Audit (QMS Audit/5S Audit)		100,000.00														
ADMIN	TRAINING/WORKSHOP/MEETINGS																
ADMIN	Relationship and Work Balance Seminar		500,000.00														
ADMIN	Quality Management Systems Meetings/ Workshops/ Seminars/ Trainings/ Orientation		250,000.00														
ADMIN	Training in Upgrading Internal Audit of Quality Management System	750	250,000.00														
ADMIN	Management Committee Meetings		10,000.00			x	x	x	x	x	x	x	x	x	x	x	x
ADMIN	BFAR Anniversary Meals and other materials	750	500,000.00														
ADMIN	BFAR Sportsfest and DA Sportsfest Jersey and Other Expenses	250	400,000.00							x							
ADMIN	Common Use Office Supplies and Equipment (Not Available at PS)		170,000.00														
ADMIN	Labor and Wages																
ADMIN	ADMIN PROPER - JOB ORDER Labor and Wages	5	884,344.60			x	x	x	x	x	x	x	x	x	x	x	x
ADMIN	ADMIN PROPER - Provident Fund Labor and Wages (JOB ORDER)	2	466,415.40			x	x	x	x	x	x	x	x	x	x	x	x
ADMIN-CASHIER	TRAINING: Training on Cash Management and Financial Reporting	20	100,000.00														

ADMIN-CASHIER	Salaries/Wages of Contract of Service Personnel (P24,543.66)	3	611,880.00	Small Value	x	x	x	x	x	x	x	x	x	x	x	x	x
ADMIN-CASHIER	Technical Assistance	1	20,000.00	Small value					x								
ADMIN-CASHIER	Communication Allowance	1	1,500.00	Small value	x												
ADMIN-CASHIER	Canon Cartridge 046H Black	4	40,000.00	Small value	x												
ADMIN-CASHIER	Canon Cartridge 046H Cyan	2	20,000.00	Small value	x												
ADMIN-CASHIER	Canon Cartridge 046H Magenta	2	20,000.00	Small value	x												
ADMIN-CASHIER	Canon Cartridge 046H Yellow	2	20,000.00	Small value	x												
ADMIN-CASHIER	Fullmark Correctable Film Ribbon Ruban Film Corrigrable Nakajima AX 200 AX 210 REORDER No: F746BKSC	15	7,500.00	Small value		x			x				x				
ADMIN-CASHIER	Fullmark Dry Lift-Off Tape Bande De Correction Par Arrachage (Type Sec) Olympia ES 70 / 100 / 150 / 180, ESW 1000 / 2000 / 3000 Brother EM 100 / 200 / 300 / 500 / 605 / 700 / 811 REORDER No. F583 6 pieces per box	15	2,325.00	Small value		x			x				x				
ADMIN-CASHIER	Kyocera "ECOSYS" Laser Printer FS-2100DN ink	8	36,800.00	Small value		x			x				x				x
ADMIN-CASHIER	TK-4109 Compatible Toner Cartridge for Kyocera TASKalfa 1801	8	20,000.00	Small value		x			x				x				x
ADMIN-CASHIER	Kyocera FS-2100DN Transfer Roller - Genuine Kyocera Part	2	1,080.00	Small value		x											
ADMIN-RECORDS	JOB ORDER - Labor and Wages	8	1,333,060.00			x	x	x	x	x	x	x	x	x	x	x	x
ADMIN-RECORDS	Registration Fee (Records Management Training)	6	24,000.00				x		x					x			
ADMIN-RECORDS	Local Travel including Plane Fare, Per Diem, Taxi Fare, and Terminal Fee (Technical assistance)	10	50,000.00				x	x		x	x					x	
ADMIN-RECORDS	Meeting with NAP for the approval of ARDS	10	5,000.00													x	
ADMIN-RECORDS	Workshop on the Revision of ARDS (60pax/3days)	180	279,000.00				x										
ADMIN-RECORDS	Conduct of Training/Workshop on Electronic Record Management (45pax/2days)	90	180,000.00							x							
ADMIN-RECORDS	Training Supplies and Materials, Incidental expenses	1	3,000.00								x						
ADMIN-RECORDS	Honoraria of Speakers during training/workshop	2	24,000.00								x						
ADMIN-RECORDS	Per diem of Liaison officer	12	24,000.00		x	x	x	x	x	x	x	x	x	x	x	x	x
ADMIN-RECORDS	CONSUMABLES																
ADMIN-RECORDS	Ink Cartridge, Canon Pixma #497, #745 XL, black (high capacity)	20	28,000.00	shopping							x						
ADMIN-RECORDS	Ink Cartridge, Canon Pixma #497, #746 XL, color (high capacity)	10	18,000.00	shopping							x						
ADMIN-RECORDS	Waste Toner Container, Sharp MX-560 HB	4	10,000.00	direct contracting (ecopy)	x												
ADMIN-RECORDS	Toner, Sharp MX-M465N, MX560FT	3	30,000.00	direct contracting (ecopy)	x												
ADMIN-RECORDS	Ink, Canon Pixma G2010	2	3,500.00	shopping			x						x				
ADMIN-RECORDS	Digital metered machine stamp	1	150,000.00	direct contracting (Philpost)						x							

ADMIN-PROPERTY	Prepaid Card	12	1,500.00																
ADMIN-PROPERTY	Travelling expenses Physical Counting/Inventory		500,000.00																
ADMIN-PROPERTY	Pushcart (Kartilya), stainless		5,000.00																
ADMIN-PROPERTY	Work Rubber Boots																		
ADMIN-PROPERTY	Waterproof Gloves - Heavy Duty																		
ADMIN-PROPERTY	Standard Construction Helmet																		
ADMIN-PROPERTY	Wood Palleta/Palochina																		
ADMIN-PROPERTY	HIGH QUALITY Tarpaulin Trapal Tolda Lona 10ft x 12ft / Sun and Rain protection Cover																		
ADMIN-PROPERTY	First Aid Kit																		
ADMIN-HRMS	High Speed Scanner, Portable Document/Paper- 45ppm Binary/Colour)	1	45,000.00	Small Value															
ADMIN-HRMS	TRAINING/WORKSHOP/MEETINGS																		
ADMIN-HRMS	Managing Performance and Coaching for Results	30	180,000.00	Negotiated Procurement (Lease of Venue)															
ADMIN-HRMS	Training the Trainers	60	444,000.00	Negotiated Procurement (Lease of Venue)															
ADMIN-HRMS	Learning Skills Leading to Empowered Learners	50	500,000.00	Negotiated Procurement (Lease of Venue)															
ADMIN-HRMS	On Boarding Program for New Entrants in the Government Service	30	300,000.00	Negotiated Procurement (Lease of Venue)															
ADMIN-HRMS	Retirement Management Workshop	30	210,000.00	Negotiated Procurement (Lease of Venue)															
ADMIN-HRMS	PROJECTS/PROGRAMS																		
ADMIN-HRMS	Summer Internship Programs for Senior High School/College Level/PWDs/Out of School Youth	20	452,800.00																
ADMIN-HRMS	OJT/K-12 Work Immersion Program		18,000.00																
ADMIN-HRMS	BFAR Scholarship Program		1,508,775.82																
ADMIN-HRMS	World Food Day (DA)	50	30,000.00	Small Value															
ADMIN-HRMS	Printing Services - Handbook (Citizen's Charter)	200	90,000.00																
ADMIN-HRMS	CANON-PIXMA NO. 745, Blck - ART Unit (PAC)	25	12,500.00	Small Value															
ADMIN-HRMS	CANON-PIXMA NO. 746, Color - ART Unit -(PAC)	20	12,000.00	Small Value															
ADMIN-HRMS	EPSON L300 & 565 Ink Bottle	480	168,000.00	Small Value															
ADMIN-HRMS	TOKEN - Loyalty Award - 40-45 yrs - P4,500	11	49,500.00	Small Value															
ADMIN-HRMS	TOKEN - Loyalty Award - 35yrs - P3,500	6	21,000.00	Small Value															
ADMIN-HRMS	TOKEN - Loyalty Award - 30yrs - P3000	4	12,000.00	Small Value															
ADMIN-HRMS	TOKEN - Loyalty Award - 25yrs - P2,500	12	30,000.00	Small Value															
ADMIN-HRMS	PLAQUE - Retirement Award - P3,000 (glass type)	10	40,000.00	Small Value															
ADMIN-HRMS	PLAQUE - Special Awards/Recognition- P3,000 (glass type)	10	30,000.00	Small Value															
ADMIN-HRMS	PLAQUE - Posthumous Award - P3,000	5	15,000.00	Small Value															
ADMIN-HRMS	PLAQUE - Dept. Award - Outstanding Employee Award - P 2,500	10	25,000.00	Small Value															
ADMIN-HRMS	PLAQUE of Appreciation for Job Orders - Award - P 2,500	3	7,500.00	Small Value															
ADMIN-HRMS	GOLD RINGS -24K - RETIREES (Directors/Regional Directors) - P 40,500	2	81,000.00	Small Value															
ADMIN-HRMS	GOLD RINGS -18K - RETIREES (Rank & File- Male/Female) - P 28,000	8	224,000.00	Small Value															
ADMIN-HRMS	PLAQUE - Lingkod Fisheries Awardee: Individual Category @ P50,000 /1 awardee	1	50,000.00	Small Value															

ADMIN-CLINIC	l. Paper Cups 100's per pack	24	6,720.00	Philgeps	x	x	x	x	x	x	x	x	x	x	x	x	x
ADMIN-CLINIC	m. Hot and cold reusable gel pack	8	2,000.00	Philgeps			x			x			x			x	x
ADMIN-CLINIC	n. Micropore tape 1x1	4	4,000.00	Philgeps			x			x			x			x	x
ADMIN-CLINIC	o. Band aid 100's	12	3,600.00	Philgeps	x	x	x	x	x	x	x	x	x	x	x	x	x
ADMIN-CLINIC	p. 70% Isoprophyl Alcohol	24	6,000.00	Philgeps	x	x	x	x	x	x	x	x	x	x	x	x	x
ADMIN-CLINIC	q. Ice Bag	8	1,200.00	Philgeps		x			x			x		x			x
ADMIN-CLINIC	r. Lancet needles Round 200's / box	2	500.00	Philgeps	x						x						
ADMIN-CLINIC	s. Oxygen refill	2	3,000.00				x				x						
ADMIN-CLINIC	HOSPITAL AND MEDICAL EQUIPMENT																
ADMIN-CLINIC	a.BP apparatus : Clinical sphygmo , wheel base with small basket		10,000.00	Philgeps					x								
ADMIN-CLINIC	c. Portable Sphygmomanometer set with pouch and Stethoscope	2	5,000.00	Philgeps		x											
ADMIN-CLINIC	AWARDS, INCENTIVES AND TOKENS																
ADMIN-CLINIC	Priest honoraria and Token	18	27,000.00		x	x	x	x	x	x	x	x	x	x	x	x	x
FISHERIES RESOURCE MANAGEMENT DIVISION (FRMD)																	
01. General Repair and Maintenance																	
FRMD	A. VEHICLE	1	50,000.00							x							
FRMD	B. PHOTOCOPIER	1	7,000.00							x							
FRMD	02. Hiring and Contract of Workers																
FRMD	A. TECHNICAL with CSC/PRC REQUIRED	36	1,154,071.80		x	x	x	x	x	x	x	x	x	x	x	x	x
FRMD	B. ADMIN CSC NON REQUIRED	12	249,259.68		x	x	x	x	x	x	x	x	x	x	x	x	x
FRMD	C. ADMIN CSC NON REQUIRED	12	230,799.00		x	x	x	x	x	x	x	x	x	x	x	x	x
FRMD	03. Trainings/Seminars/Workshops/Conferences																
FRMD	A. FRMD NATIONAL CONFERENCE	1	800,000.00													x	
FRMD	B. EAFM TRAINING/MARINE SPATIAL PLANNING	2	490,000.00							x		x					
FRMD	D. CONSULTATION ON FAO re: GUIDELINES ON FISH SANCTUARY/ARTIFICIAL REEF ESTABLISHMENT/NO OBJECTION LETTER RECLAMATION	1	250,000.00			x											
FRMD	04. Travelling Expenses																
FRMD	COASTAL RESOURCES MANAGEMENT SECTION	17	1,777,270.94		x	x	x	x	x	x	x	x	x	x	x	x	x
FRMD	05. Off-Shore Section																
FRMD	A. CONSULTATION	1	150,000.00						x								
FRMD	B. TRAVELING EXPENSES	4	192,000.00				x			x		x				x	
FRMD	06. Conservation and Environmental Protection Section (CEPS)																
FRMD	A. PRINTING OF IEC MATERIALS	1	50,000.00	Small Value												x	
FRMD	B. SHELLFISH BULLETIN PUBLICATION	24	781,401.60	canvass	x	x	x	x	x	x	x	x	x	x	x	x	x
FRMD	C. SUPPLY AND DELIVERY OF MEALS FOR HAB IN-HOUSE TRAINING AS PER REQUEST FROM FRO/LGU	1	20,000.00	Small Value						x							
FRMD	D. CEPS HARMFUL ALGAL BLOOM (HAB) FIELD EVALUATION AND MONITORING/LOCAL TRAVEL INCLUDING PLANE FARE, PER DIEM. TAXI FARE AND TERMINAL FEE	30	726,000.00	Small Value or Negotiated Procurement (Highly Technical Consultant)		x	x	x	x	x	x	x	x	x	x	x	
FRMD	E. TECHNICAL ASSISTANCE - LAB ASSESSMENT/RESOURCE SPEAKER	1	40,000.00						x								x
FRMD	F. REPAIR AND MAINTENANCE OF YSI	2	36,000.00	as per request						x							
FRMD	G. PLANKTON NET SET (W/ 5-MICRONS NET)	2	54,000.00	canvass/negotiated contact w/ exclusive distributor					x								
FRMD	K. COMMUNICATION, LANDLINE, POST-PAID			canvass/negotiated contact w/ exclusive distributor													
FRMD	H. COMMUNICATION, LANDLINE, POST-PAID	12	66,000.00	Direct Contracting	x	x	x	x	x	x	x	x	x	x	x	x	x
FRMD	I. COMMUNICATION, LANDLINE, PRE-PAID	12	7,200.00	Direct Contracting	x	x	x	x	x	x	x	x	x	x	x	x	x
FRMD	J. CONTRACT OF SERVICE	48	1,744,552.80		x	x	x	x	x	x	x	x	x	x	x	x	x
FRMD	K. CONSULTATION RE: FAO 235	3	600,000.00							x				x		x	
FRMD	L. CASH ADVANCE	5	250,000.00			x		x			x			x		x	
FRMD-SAVE MANILA BAY	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																

FRMD-SAVE MANILA BAY	Bottles, plastic, wide mouth, 250mL graduation	50	15,000.00	small value	x												
FRMD-SAVE MANILA BAY	Bottles, plastic, wide mouth, 500mL graduation	25	12,500.00	small value	x												
FRMD-SAVE MANILA BAY	Bottles, Dispensing, white PP Flip Top Caps, 100mL	10	1,500.00	small value	x												
FRMD-SAVE MANILA BAY	Bottles, Dispensing, white PP Flip Top Caps, 250 mL	10	2,000.00	small value	x												
FRMD-SAVE MANILA BAY	Bottles, Dispensing, white PP Flip Top Caps, 500mL	10	2,500.00	small value	x												
FRMD-SAVE MANILA BAY	Pipette Dropper, plastic, silicon cap, 2mL, 100/pack	3	1,500.00	small value	x												
FRMD-SAVE MANILA BAY	Pipette Dropper, plastic, silicon cap, 1mL, 100/pack	3	1,500.00	small value	x												
FRMD-SAVE MANILA BAY	pH probe for YSI multi-parameter meter	2	42,000.00	small value	x												
FRMD-SAVE MANILA BAY	cable management kit for YSI multimeter	2	10,000.00	small value	x												
FRMD-SAVE MANILA BAY	carrying case , soft sided for YSI multi-parameter meter	2	10,000.00	small value	x												
FRMD-SAVE MANILA BAY	Pocket/portable salt (NaCl) meter	4	54,000.00	small value	x												
FRMD-SAVE MANILA BAY	Pocket/portable water pH meter	4	54,000.00	small value	x												
FRMD-SAVE MANILA BAY	Pocket/portable water conductivity meter	4	54,000.00	small value	x												
FRMD-SAVE MANILA BAY	Pocket/portable water nitrate ion (NO3-) meter	4	114,000.00	small value	x												
FRMD-SAVE MANILA BAY	Plankton net set 5-micron silkscreen, with cod end/bucket, 12meters calibrated rope with 1-meter interval, cloth bag	6	162,000.00	small value	x												
FRMD-SAVE MANILA BAY	LOCAL TRAVELS																
FRMD-SAVE MANILA BAY	Manila Bay Monitoring Surveys	48	1,070,400.00	Travel expenses	x	x	x	x	x	x	x	x	x	x	x	x	x
FRMD-SAVE MANILA BAY	Fish Sanctuary Assessment	4	50,000.00	Travel expenses			x	x			x		x				
FRMD-SAVE MANILA BAY	CONSULTATION/ WORKSHOP/ MEETING																
FRMD-SAVE MANILA BAY	ANNUAL ASSESSMENT WORKSHOP	1	100,000.00														x
FRMD-SAVE MANILA BAY	Consultation on the formulation of draft FAO re Guidelines on the issuance of No Objection Letter	1	100,000.00	lease of venue				x									
FRMD-SAVE MANILA BAY	Quarterly Meeting	4	50,000.00	Canvass													
FRMD-SAVE MANILA BAY	OFFICE SUPPLIES																
FRMD-SAVE MANILA BAY	INK CART, BROTHER, LC535XL, CYAN	10	15,000.00	small value	x												
FRMD-SAVE MANILA BAY	INK CART, BROTHER, LC535XL, MAGENTA	10	15,000.00	small value	x												
FRMD-SAVE MANILA BAY	INK CART, BROTHER, LC535XL, YELLOW	10	15,000.00	small value	x												
FRMD-SAVE MANILA BAY	INK CART, BROTHER, LC539XL, BLACK	10	15,000.00	small value	x												
FRMD-SAVE MANILA BAY	FISHERY PROTECTION LAW ENFORCEMENT GROUP																
FRMD-SAVE MANILA BAY	BUILDING/ EQUIPMENT/ MAINTENANCE																

FRMD-SAVE MANILA BAY	Maintenance of patrol boat	2	500,000.00	Direct contracting (authorized supplier)	x							x					
FRMD-SAVE MANILA BAY	CONSULTATION/ WORKSHOP/ MEETING																
FRMD-SAVE MANILA BAY	Year-end Review for 2020 and 2021 planning	1	400,000.00	lease of venue													
FRMD-SAVE MANILA BAY	Manila Bay IEC Activities	4	120,000.00	small value								x	x	x	x		
FRMD-SAVE MANILA BAY	LOCAL TRAVELS																
FRMD-SAVE MANILA BAY	Local Travels	20	200,000.00	Travel expenses	x	x	x	x	x	x	x	x	x	x	x	x	x
FRMD-SAVE MANILA BAY	SALARY (COS)																
FRMD-SAVE MANILA BAY	Salary	14	3,618,971.16		x	x	x	x	x	x	x	x	x	x	x	x	x
FRMD-SAVE MANILA BAY	OTHERS																
FRMD-SAVE MANILA BAY	Prepaid Card	12	14,400.00	Reimbursement	x	x	x	x	x	x	x	x	x	x	x	x	x
FRMD-SAVE MANILA BAY	Hiring of Contract of Service personnel	3															
FRMD-SAVE MANILA BAY	1 technical staff	1	384,690.00	salary	x	x	x	x	x	x	x	x	x	x	x	x	x
FRMD-SAVE MANILA BAY	2 admin staff	2	532,962.72	salary	x	x	x	x	x	x	x	x	x	x	x	x	x
FRMD-MMK	TRAININGS/SEMINAR/WORKSHOPS/CONFERENCES																
FRMD-MMK	a. Desk Evaluation (Food and Accommodation)	1	200,000.00	Lease of venue											x		
FRMD-MMK	b. Post Evaluation (Food and Accommodation)	1	250,000.00	lease of venue			x										
FRMD-MMK	c. Presentation of result to the Steering Committee (Meals)	1	30,000.00	canvass													x
FRMD-MMK	d. Other Meetings	2	40,000.00	canvass			x						x				
FRMD-MMK	e. IEC Materials	1	50,000.00	small value										x			
FRMD-MMK	Traveling Expenses																
FRMD-MMK	Field Monitoring/Evaluation	5	600,000.00	travelling expenses												x	x
FRMD-MMK	Awarding Ceremony																
FRMD-MMK	Food and Accommodation	1	600,000.00	Lease of venue													
FRMD-MMK	Catering Services		100,000.00	small value			x										
FRMD-MMK	Supplies and Materials						x										
FRMD-MMK	LED Wall	1	30,000.00	small value			x										
FRMD-MMK	Transportation (Bus hire)	1	100,000.00	small value			x										
FRMD-MMK	Awards (in a form of livelihood projects)		58,000,000.00	fund transfer			x										
	FISHERIES PROTECTION AND LAW ENFORCEMENT GROUP (FPLEG)																
FPLEG	Development of DFW Training Module	3	690,000.00	Small Value Procurement		x	x	x									
FPLEG	Deputy fish warden Train the Trainer Course	1	421,000.00	Small Value Procurement						x							
FPLEG	Formulation and Finalization of Fish Examiner's Module	3	690,000.00	Small Value Procurement		x	x	x									
FPLEG	Fish Examiner Train the Trainer Course	1	421,000.00	Small Value Procurement						x							
FPLEG	Fishery Law Enforcement Advance Course on Technical	1	421,000.00	Small Value Procurement								x					
FPLEG	Fishery Law Enforcement Advance Course on Proper Legal Procedures in Fishery Case Violations	1	421,000.00	Small Value Procurement									x				
FPLEG	Fishery Law Enforcement Advance Course on Tactical and Operation	1	421,000.00	Small Value Procurement											x		
FPLEG	National Mid-Year Fishery Law Enforcement Review	1	700,000.00	Small Value Procurement								x					

FPLEG		National FPLEG 2020 Year-end review and 2021 Planning	1	700,000.00	Small Value Procurement												x	
FPLEG		Repair and Maintenance of Office, furniture and equipments		500,000.00	Small Value Procurement		x			x								
FPLEG		Repair and Maintenance of Vehicles		500,000.00	Small Value Procurement		x			x								
FPLEG		Printing of IEC Materials	3	600,000.00	Small Value Procurement						x		x					
FPLEG		Anti Poaching Protocol Table top exercise	1	320,000.00	Small Value Procurement				x									
FPLEG		Finalization of 2015 - 2019 Fishery Law Enforcement data and Encoding of FLEMIS data	1	630,000.00	Small Value Procurement		x											
FPLEG		Job Order Salary	14	4,212,000.00		x	x	x	x	x	x	x	x	x	x	x	x	x
FPLEG		Local travel	120	488,000.00		x	x	x	x	x	x	x	x	x	x	x	x	x
FPLEG		International travel	5	400,000.00			x		x		x		x					x
FPLEG		Technical assistance	23	465,000.00		x	x	x	x	x	x	x	x	x				
		CAPTURE FISHERIES TECHNOLOGY DIVISION (CFD)																
CFD		Other Categories																
CFD		Communication Expenses (Chief, Section chief, Cellphone line/card)	3	50,000.00		x	x	x	x	x	x	x	x	x	x	x	x	x
CFD		Printing and Publication Expenses	4	230,000.00				x		x				x	x			
CFD		Repair and Maintenance of Service Vehicle (Include tire (205 mechelin 8 ply) and car battery replacement (motolite)	2	60,000.00						x							x	
CFD		Repair and Maintenance of Copier and other Office Equipment	2	60,000.00						x								x
CFD		Meetings/Consultations/Workshops conducted (Meals and Accommodation)	13	2,160,000.00			x	x	x	x	x	x	x	x	x			
CFD		Meals (FGD, TWG, Meetings)	12	200,000.00		x	x	x	x	x	x	x						
CFD		Travelling expenses for Meetings/ Workshop/Consultation Attended/Conducted	17	680,000.00		x	x	x	x	x	x	x	x	x	x	x	x	x
CFD		Field Visit and Technical Assistance	18	720,000.00		x	x	x	x	x	x	x	x	x	x	x	x	x
CFD		International Travels	8	455,000.00		x	x				x	x	x			x	x	x
CFD		Activity expenses as counterpart to UNDP-GMC Project	11	150,000.00			x	x	x	x	x	x	x	x	x	x	x	x
CFD		Technical Consultant	1	372,000.00		x	x	x	x	x	x	x	x	x	x	x	x	x
CFD		Overtime	6	698,064.40		x	x	x	x	x	x	x	x	x	x	x	x	x
CFD		Labor Service (8 technical & 4 administrative staff)	12	4,490,220.48		x	x	x	x	x	x	x	x	x	x	x	x	x
		LEGAL DIVISION																
LEGAL		Food and Accommodation for Expansion of National Legal Support Network for Fisherfolk to include Pertinent Government Agency - PAO (Visayas Cluster)	40 pax	320,000.00					x									
LEGAL		Food and Accommodation for Office Assessment and Planning Workshop	30 pax	200,000.00						x								
LEGAL		Food and Accommodation for Capacity Building of Focal Persons - Land Acquisition and Year-End Assessment with OSG	50 pax	468,000.00							x							
LEGAL		Law Books (updated)		300,000.00														
LEGAL		APP - CSE		789,036.13							x				x			x
LEGAL		Labor Services (Job Order)		10,513,384.08		x	x	x	x	x	x	x	x	x	x	x	x	x
LEGAL		Miscellaneous Expenses (TEV, Reimbursements)		409,579.79		x	x	x	x	x	x	x	x	x	x	x	x	x
		NATIONAL FISHERIES LABORATORY DIVISION (NFLD)																
NFLD		Printer and Photocopier Supplies		134,000.00														
NFLD		Toner (Konica photocopier)	2 pcs	9,000.00					2									
NFLD		Developer (Konica photocopier)	1 pcs	5,000.00					1									
NFLD		Drum (Konica photocopier)	1 pcs	7,000.00					1									
NFLD		Toner for Fuji Xerox CT202330 Toner	3 unit	9,000.00					3									
NFLD		Toner for Fuji Xerox CT202330 Drum	3 pcs	6,000.00					3									
NFLD		Toner for Fuji Xerox CT202330 Developer	3 pcs	6,000.00					3									
NFLD		Brother Ink LC539XL (Black)	15 pcs	7,500.00					15									
NFLD		Brother Ink LC535XL (Cyan)	10 pcs	5,000.00					10									
NFLD		Brother Ink LC535XL (Magenta)	10 pcs	5,000.00					10									
NFLD		Brother Ink LC535XL (Yellow)	10 pcs	5,000.00					10									
NFLD		Ink cartridge, HP F6V26A, (HP 680), Tri Color	5pcs	2,500.00					5									
NFLD		Ink cartridge, HP F6V27A, (HP 680), Black	10 pcs	5,000.00					10									
NFLD		Canon 046 Black Cartridge	3 pcs	12,000.00					3									

NFLD	Canon 046 Cyan Cartridge	3 pcs	12,000.00		3														
NFLD	Canon 046 Yellow Cartridge	3 pcs	12,000.00		3														
NFLD	Canon 046 Magenta Cartridge	3 pcs	12,000.00		3														
NFLD	EPSON L360 (Black)	15 pcs	5,000.00		15														
NFLD	EPSON L360 (Cyan)	5 pcs	3,000.00		5														
NFLD	EPSON L360 (Magenta)	5 pcs	3,000.00		5														
NFLD	EPSON L360 (Yellow)	5 pcs	3,000.00		5														
NFLD	Paper Materials and Products		39,000.00																
NFLD	Official Receipt for Health Certificate and Laboratory Fees	300 booklets	30,000.00		300														
NFLD	General Form No. 51-a (small)	30 pcs	9,000.00		30														
NFLD	Communication Equipment and Services		120,000.00																
NFLD	Telephone line for Receiving area	12	60,000.00		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
NFLD	Telephone line for Admin Support	12	60,000.00		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
NFLD	Printing Supplies		250,000.00																
NFLD	Printing of laboratory brochure and other materials	2 sets	100,000.00		2														
NFLD	Sampling bags with label 13x18 inches	10,000 pcs	150,000.00		20,000														
NFLD	Chemicals and chemical products		2,530,850.00																
NFLD	Aquatic Toxicology Laboratory		300,000.00																
NFLD	Chemicals/reagents for marine toxin, cyanide and formaldehyde analysis (such as, but not limited to Acetone, dichloromethane, diethylether, methano-AR, methano-HPLC, acetonitrile-HPLC, sulfuric acid, magnesium chloride, formaldehyde, acetvlacetone, trichloroacetic acid and others)	1 set	300,000.00		1														
NFLD	Consumables (such as but not limited to 0.45 nylon membrane filter, 0.45 GHP nylon filter, conical tubes, 96 well filter plate, cyanide sensing electrode, glasswares, pH glass electrode, pipette tips, HPLC column)	1 lot			1														
NFLD	Fish Health Laboratory		1,511,300.00																
NFLD	Residue Reference Standards		468,000.00																
NFLD	2-NP-AHD standard, 10mg	6 vials	87,000.00		6														
NFLD	Aflatoxin reference standard (corn)	1 pack	30,000.00		1														
NFLD	Chloramphenicol USP standard 200mg	1 vial	22,000.00		1														
NFLD	Malachite green chloride standard, 25mg	4 vials	53,000.00		4														
NFLD	3-(2-Nitrobenzylidenamino)-2-oxazolidinone (NP-AOZ) reference standard 10mg	6 vials	66,000.00		6														
NFLD	5-(Morpholinomethyl)-3-(2-nitrobenzylidenamino)-2-oxazolidinone (NP-AMOZ) reference standard 10mg	6 vials	69,600.00		6														
NFLD	Sulfamethazine USP standard 1g	2 vials	44,000.00		2														
NFLD	Sulfadiazine USP standard 200mg	2 vials	44,000.00		2														
NFLD	Sulfadimethoxine USP Standard, 200mg	2 vials	52,400.00		2														
NFLD	Residue Reagents		247,200.00																
NFLD	2-Nitrobenzaldehyde 25g	1 bottle	5,200.00		1														
NFLD	Acetic acid, glacial, 2.5L	5 bottles	25,000.00		5														
NFLD	Acetonitrile, HPLC grade, 4L	10 bottles	50,000.00		5														
NFLD	Dipotassium hydrogen orthophosphate (anhydrous) 1000g	1 bottle	20,000.00		1														
NFLD	Ethyl acetate 2.5L	10 bottles	20,000.00		10														
NFLD	Hydrochloric acid 2.5L	1 bottle	3,000.00		1														
NFLD	Laboratory detergent 5L, reasol or its equivalent	5 bottles	60,000.00		5														
NFLD	Magnesium sulfate (anhydrous), 500g	2 bottles	25,000.00		2														
NFLD	Methanol 4L, analytical grade	3 bottles	9,000.00		3														
NFLD	Methanol 4L, HPLC Grade	10 bottles	20,000.00		10														
NFLD	n-Hexane, 4L	4 bottles	10,000.00		4														
NFLD	Disease Diagnostics (Finfish/AMR/PCR)		663,100.00																
NFLD	Absolute Ethanol (2.5L)	20 bottles	72,000.00		20														
NFLD	Isopropanol (2.5L)	1 bottle	3,400.00		1														
NFLD	Chloroform (2.5L)	1 bottle	3,000.00		1														
NFLD	10x TBE Buffer (1 Liter)	8 bottles	63,000.00		8														
NFLD	Ultra Pure Water (500ml)	3 bottles	31,500.00		3														
NFLD	Agarose Molecular Biology Grade (100 g)	8 bottles	46,200.00		8														
NFLD	Ethidium Bromide (10mg/ml stock solution)	3 bottles	37,800.00		3														
NFLD	TACO DNA/RNA Co-Extraction Kit for TACO Mini	2 kits	70,560.00		2														

NFLD	TACO DNA/RNA Extraction Kit	3 kits	105,840.00		3																
NFLD	Brain Heart Infusion Agar	2 bottles	20,000.00		2																
NFLD	Mueller Hinton agar	2 bottles	10,000.00		2																
NFLD	Glutamate Starch Phenol agar	2 bottles	10,000.00		2																
NFLD	Mac conkey agar	2 bottles	10,000.00		2																
NFLD	Antibiotic disk set (including 0/129)	2 sets	20,000.00		2																
NFLD	Nutrient Agar	2 bottles	10,000.00		2																
NFLD	Mannitol Salt agar	2 bottles	10,000.00		2																
NFLD	Blood Agar (Prepared with 5% defibrinated sheeps blood)	3 packs	36,000.00		3																
NFLD	Cytohpaga agar	1 bottle	5,000.00		1																
NFLD	Lowenstein Jensen Agar	1 bottle	5,000.00		1																
NFLD	Marine Agar, 500g	2 bottles	12,000.00		2																
NFLD	McFarland standard	2 bottles	12,800.00		2																
NFLD	Glucose Utilization Test (Oxidative/ Fermentative)	2 sets	20,000.00		2																
NFLD	Oxidase strip	3 packs	6,000.00		3																
NFLD	Oxidase Reagent (10ml)	3 bottles	6,000.00		3																
NFLD	Penicillin G, 1mu	3 vials	9,000.00		3																
NFLD	Novobiocin (for sentsitivity testing)	1 vial	10,000.00		1																
NFLD	Thiosulfate citrate bile salt sucrose agar (TCBS), 500g	3 bottles	18,000.00		3																
NFLD	Stain		<u>133,000.00</u>																		
NFLD	Giemsa Stain, 500 mL	2 bottles	8,000.00		2																
NFLD	Color Gram, complete set	2 sets	12,000.00		2																
NFLD	Wright stain (readily prepared)	1 bottle	5,000.00		1																
NFLD	Ziehl Neelsen Stain (Complete set)	1 set	5,000.00		1																
NFLD	Xylene	2 bottles	6,000.00		2																
NFLD	Eosin Y 100g	2 bottles	10,000.00		2																
NFLD	Hematoxylin 100g	2 bottles	10,000.00		2																
NFLD	Phloxine B 100g	2 bottles	10,000.00		2																
NFLD	Glycerol	2 bottles	4,000.00		2																
NFLD	Methanol 2.5L, analytical grade	1 bottle	3,000.00		1																
NFLD	Acetic acid, glacial, 2.5L	3 bottles	6,000.00		3																
NFLD	Saturated picric acid	1 bottle	2,000.00		1																
NFLD	Bouin's Solution, 500ml	1 bottle	9,000.00		1																
NFLD	Denatured alcohol, 2.5L	4 bottles	2,000.00		4																
NFLD	Formaldehyde, 2.5L	4 bottles	8,000.00		4																
NFLD	Xylene (Neo Clear)	2 bottles	10,000.00		2																
NFLD	Silver Nitrate 100g	1 bottle	10,000.00		1																
NFLD	Neutral Red Prepared (1L)	1 bottle	10,000.00		1																
NFLD	Carmine 100 g	1 bottle	3,000.00		1																
NFLD	Fisheries Product Testing Laboratory		<u>719,550.00</u>																		
NFLD	Chemistry Laboratory Unit																				
NFLD	Heavy Metals/ Trace Elements																				
NFLD	Stannous Chloride	3 bottles	7,500.00		3																
NFLD	Magnesium Nitrate Hexahydrate	1 bottle	3,800.00		1																
NFLD	Ammonium dihydrogen phoshate	3 bottles	6,000.00		3																
NFLD	Calcium Chloride, anhydrous	8 bottles	4,000.00		8																
NFLD	PNP Controlled Chemicals																				
NFLD	Lead AAS Standard Solution 1000 mg/L Pb in Diluted HNO3 traceable to NIST, 500 mL	1 bottle	12,500.00		1																
NFLD	Cadmium AAS Standard Solution 1000 mg/L Cd in Diluted HNO3 traceable to NIST, 500 mL	1 bottle	12,500.00		1																
NFLD	Mercury AAS Standard Solution 1000 mg/L Hg in Diluted HNO3 traceable to NIST, 500 mL	1 bottle	12,500.00		1																
NFLD	Manganese AAS Standard Solution 1000 mg/L Mn in Diluted HNO3 traceable to NIST, 500 mL	1 bottle	25,000.00		1																
NFLD	Copper AAS Standard Solution 1000 mg/L Cu in Diluted HNO3 traceable to NIST, 500 mL	1 bottle	25,000.00		1																
NFLD	Nitric Acid. (HNO3), A.R, 65%	8 bottles	12,000.00		8																
NFLD	Potassium Permanganate (90-100%)	1 bottle	5,000.00		1																
NFLD	Hydrogen Peroxide, 35%	1 bottle	5,000.00		1																

NFLD	PDEA Controlled Precursors and Essential Chemicals (CPECS)																			
NFLD	Hydrochloric Acid, (HCl), A.R	5 bottles	12,500.00	5																
NFLD	Sulfuric Acid, (H ₂ SO ₄), A.R., 65%	5 bottles	18,750.00	5																
NFLD	Acetone, A.R.	1 bottle	2,000.00	1																
NFLD	Moisture and Ash																			
NFLD	Desiccator Grease 75 g	1 tube	2,500.00	1																
NFLD	Desiccant, Silica gel 500 g	1 bottle	1,000.00	1																
NFLD	Water Activity																			
NFLD	Novasina SAL-T humidity standard (53 %rh)	1 piece	25,000.00	1																
NFLD	Novasina SAL-T humidity standard (75 %rh)	1 piece	25,000.00	1																
NFLD	Novasina SAL-T humidity standard (90 %rh)	1 piece	25,000.00	1																
NFLD	% Sodium Chloride (NaCl)																			
NFLD	Silver Nitrate	3 bottles	36,000.00	3																
NFLD	Potassium Thiocyanate	2 bottles	9,350.00	2																
NFLD	Potassium Chromate	1 bottle	4,000.00	1																
NFLD	Sodium Chloride	1 bottle	4,000.00	1																
NFLD	Ferric Ammonium Sulfate			1																
NFLD	pH			1																
NFLD	3 M Potassium Chloride Electrode Solution	1 bottle	3,000.00	1																
NFLD	Buffer Solution 1 L, pH 4.0	1 bottle	-	1																
NFLD	Buffer Solution 1 L, pH 7.0	1 bottle	-	1																
NFLD	Buffer Solution 1 L, pH 10.0	1 bottle	-	1																
NFLD	Histamine																			
NFLD	Histamine Dihydrochloride, 10g	3 bottles	12,000.00	3																
NFLD	Amberlite Resin CG-50	1 bottle	40,000.00	1																
NFLD	Sodium Hydroxide	3 bottles	6,000.00	3																
NFLD	Sodium Chloride (NaCl)	2 bottles	16,000.00	2																
NFLD	Trichloroacetic acid (TCA) , 99%	3 bottles	9,000.00	3																
NFLD	O-phthalaldehyde (OPA)	3 bottles	12,000.00	3																
NFLD	Methanol, HPLC Grade	3 bottles	12,000.00	3																
NFLD	Sodium Carbonate (Na ₂ CO ₃)	2 bottles	4,000.00	2																
NFLD	Glacial Acetic Acid	3 bottles	6,000.00	3																
NFLD	Ethanol, A.R.	4 bottles	3,000.00	4																
NFLD	Certifed Reference Materials (CRM)																			
NFLD	CRM for Histamine	1 piece	50,000.00	1																
NFLD	CRM for Heavy Metals	1 piece	-	1																
NFLD	CRM for Water Activity	1 piece	-	1																
NFLD	CRM for Ash	1 piece	-	1																
NFLD	CRM for Moisture	1 piece	-	1																
NFLD	CRM for Sodium Chloride	1 piece	-	1																
NFLD	Microbiology Laboratory Unit																			
NFLD	APC ANALYSIS																			
NFLD	Culture Media																			
NFLD	Standard method agar/ Plate Count	3 bottles	10,500.00	3																
NFLD	Monopotassium Phosphate (KH ₂ PO ₄)	1 bottle	8,000.00	1																
NFLD	E.COLI ANALYSIS																			
NFLD	Culture Media /Reagents																			
NFLD	Lauryl sulphate tryptose broth	2 bottles	5,000.00	2																
NFLD	EC broth	2 bottles	7,000.00	2																
NFLD	Eosin methlene blue agar	2 bottles	5,000.00	2																
NFLD	MRVP	1 bottle	3,000.00	1																
NFLD	Simmon citrate agar	1 bottle	4,500.00	1																
NFLD	Bacto tryptone	1 bottle	7,800.00	1																
NFLD	brillant green lactose bile broth	1 bottle	7,000.00	1																
NFLD	Mineral modified glutamate medium	1 bottle	-	1																
NFLD	ammonium chloride	1 bottle	-	1																
NFLD	monosodium glutamate	1 bottle	-	1																
NFLD	Tryptone bile glucomate agar	1 bottle	-	1																
NFLD	complete indole/ kovacs reagent	1 bottle	1,600.00	1																
NFLD	complete methyl red reagent	1 bottle	2,500.00	1																

NFLD	complete voges proskauer reagent	1 set	10,000.00	1																	
NFLD	Cryo vials (color coded)	1 set		1																	
NFLD	Enterobacter aerogenes	1 vial	15,000.00	1																	
NFLD	SALMONELLA/SHIGELLA ANALYSIS																				
NFLD	Culture Media																				
NFLD	Shigella Broth	1 bottle	3,500.00	1																	
NFLD	MacConkey Agar	1 bottle	3,000.00	1																	
NFLD	lactose broth	2 bottles	5,600.00	2																	
NFLD	Rappaport Vassiladis Broth	2 bottles	7,000.00	2																	
NFLD	Bismuth Sulfhite Agar	1 bottle	7,000.00	1																	
NFLD	Hektoen Enteric Agar	1 bottle	4,500.00	1																	
NFLD	XLD Agar	1 bottle	4,300.00	1																	
NFLD	Triple Sugar Iron Agar	1 bottle	2,500.00	1																	
NFLD	Lysine Iron Agar	1 bottle	4,200.00	1																	
NFLD	nutrient broth	1 bottle	2,500.00	1																	
NFLD	nutrient agar	1 bottle	3,500.00	1																	
NFLD	Tryptic Soy Agar	1 bottle	3,000.00	1																	
NFLD	Tryptic Soy Broth	1 bottle	2,500.00	1																	
NFLD	Urea Broth	1 bottle	5,000.00	1																	
NFLD	SIM Medium	1 bottle	5,000.00	1																	
NFLD	Tetrathionate Broth	1 bottle	6,000.00	1																	
NFLD	STAPHYLOCOCCUS ANALYSIS																				
NFLD	Culture Media																				
NFLD	baird parker agar base	2 bottles	12,000.00	2																	
NFLD	brain heart infusion broth	1 bottle	18,000.00	1																	
NFLD	brain heart infusion agar	1 bottle	18,000.00	1																	
NFLD	Bacto peptone/peptone water	1 bottle	3,850.00	1																	
NFLD	Reagents, Supplements/Enrichment and Consumables																				
NFLD	Egg Yolk Tellurite Emulsion	5 bottles	18,000.00	5																	
NFLD	Rabbit Plasma EDTA	2 boxes	6,000.00	2																	
NFLD	YEAST AND MOLDS ANALYSIS																				
NFLD	Culture Media																				
NFLD	DRBC Agar	1 bottle	8,000.00	1																	
NFLD	FEACAL STREPTOCOCCI / ENTEROCOCCUS																				
NFLD	Culture Media / Reagents																				
NFLD	Azide Dextrose Broth	1 bottle	5,300.00	1																	
NFLD	Bile Esculin Agar	1 bottle	7,000.00	1																	
NFLD	Sodium Chloride (NaCl)	1 bottle	5,500.00	1																	
NFLD	ATCC Bacterial Strains																				
NFLD	Escherichia Coli Reference Culture (ATTC)		-	1																	
NFLD	Shigella flexneri (ATTC)	1 vial	-	1																	
NFLD	Salmonella typhimurium Reference Culture (ATCC)	1 vial	-	1																	
NFLD	Staphylococcus aureus (ATTC)	1 vial	-	1																	
NFLD	Faecal Streptococci (ATTC)	1 vial	-	1																	
NFLD	5. Kits		12,217,000.00																		
NFLD	Aquatic Toxicology Laboratory																				
NFLD	PSP - ELISA	25 boxes	1,800,000.00	25																	
NFLD	Rapid test for PSP	500 strips	1,100,000.00	500																	
NFLD	RBA test kit for Saxitoxin	1 kit	800,000.00	1																	
NFLD	RBA test kit for Brevetoxin	1 kit	800,000.00	1																	
NFLD	PP2A Assay for okadaic acid	6 boxes	540,000.00	6																	
NFLD	Certified Reference Materials	1 lot	500,000.00	1																	
NFLD	Fish Health Laboratory																				
NFLD	Residue Kits																				
NFLD	Aflatoxin kit	15 kits	300,000.00	15																	
NFLD	Chloramphenicol kit	15 kits	600,000.00	15																	
NFLD	Nitrofurantoin (AMOZ) kit	15 kits	937,500.00	15																	
NFLD	Nitrofurantoin (AOZ) kit	15 kits	937,500.00	15																	
NFLD	l'screen AHD ELISA kit	5 kits	250,000.00	5																	
NFLD	Malachite Green ELISA kit	3 kits	150,000.00	3																	

NFLD	API Staph ,Strip + reagent kit	2 sets	45,000.00		2											
NFLD	E.Coli Rapid Kit	1 set	100,000.00		1											
NFLD	Histamine kit	11 kits	-		11											
NFLD	6. Laboratory Supplies and Consumables		1,886,363.33													
NFLD	Fish Health Laboratory															
NFLD	50 ml tube rack (autoclavable)	10 pieces	15,000.00		10											
NFLD	15 ml tube rack (autoclavable)	10 pieces	15,000.00		10											
NFLD	Test tube rack	10 pieces	8,000.00		10											
NFLD	Cryovial storage box (Cryoresistant)	15 boxes	6,000.00		15											
NFLD	Cryovial tubes	5 packs	10,000.00		5											
NFLD	Petri Dish	5 boxes	25,000.00		5											
NFLD	Tissue Cassette	2 packs	10,000.00		2											
NFLD	Molder, Small (12 pcs./ pack)	2 packs	12,000.00		2											
NFLD	Molder, Medium (12pcs./pack)	2 packs	12,000.00		2											
NFLD	Parafilm	4 rolls	10,000.00		4											
NFLD	Blue tips (100-1000ul; 1000/pack, 20 packs/case)	6 cases	94,500.00		6											
NFLD	Yellow tips (10-200 ul; 1000/pack, 20 pack/case)	7 cases	100,000.00		7											
NFLD	White Tips (0.5-10ul; 1000/pack, 20 packs/case)	6 cases	40,950.00		6											
NFLD	Microcentrifuge Tube 2.0 ml w/ cap (500 tubes/unit, 10 units/case)	13 cases	100,000.00		13											
NFLD	0.2 ml PCR Tube w/ flat cap (1000/pack, 10 packs/case)	2 cases	94,500.00		2											
NFLD	0.2 ml Low profile Tube(8-strip) (120/box)	2 cases	14,700.00		2											
NFLD	Conical Tube 15ml (Self-standing; Snap,500/case)	15 cases	150,000.00		15											
NFLD	Conical Tube 50 ml (Self-standing; Snap,500/case)	6 cases	60,000.00		7											
NFLD	Multi-dispensing pipettor tips 1.25mL sterile 100s	3 packs	25,500.00		5											
NFLD	Multi-dispensing pipettor tips 2.5mL sterile 100s	3 packs	42,000.00		5											
NFLD	Pipette, serological 5ml, 200s	3 packs	11,400.00		3											
NFLD	Pipette, serological 10ml, 200s	3 packs	10,500.00		3											
NFLD	Nitrogen gas (N2) UHP	12 tanks	25,000.00		12											
NFLD	Water Purification System Accessories (Filters and Cleaning Kits)	1 lot	250,000.00		1											
NFLD	HPLC Consumables															
NFLD	HPLC C18 Guard Column (Cartridge Column)	1 pc	25,000.00		1											
NFLD	HPLC C18 1.9µm (2.1mmx150mm) Column	2 pcs	50,000.00		2											
NFLD	HPLC Amber sample vials, 1.5ml and caps, 200s	6 boxes	60,000.00		6											
NFLD	HPLC Sample vials, 1.5ml, clear glass and caps with septa, 200s	6 boxes	60,000.00		6											
NFLD	Glass syringe (w/ interchangeable components), 5 mL	5 pieces	7,500.00		5											
NFLD	Disposable polypropylene syringe (HPLC syringe), 2 mL, 100pcs/pk	20 packs	20,000.00		20											
NFLD	Nylon Syringe Filters (13mmx0.22mm), 100s	20 packs	20,000.00		20											
NFLD	Nylon Membrane Filter (0.22µmx47mm), 200s	3 packs	3,000.00		3											
NFLD	ODS-3 5µm, 4.6x150mm	2 units	50,000.00		2											
NFLD	Standard Accessories/Parts for HPLC and consumables	1 lots	50,000.00		1											
NFLD	Water Quality Testing Laboratory															
NFLD	UDV Package, 3 empty vials	20 Packs	-		20											
NFLD	UDV Rack, White Plastic	3 sets	-		3											
NFLD	Cultivars	50 pieces	-		50											
NFLD	Water Quality Containers	30 pieces	-		30											
NFLD	Vials for SMART 3 Colorimeter	60 pieces	-		60											
NFLD	Fisheries Product Testing Laboratory															
NFLD	<i>Chemistry consumables (AAS, Stakepure & etc)</i>															
NFLD	HEAVY METALS CONSUMABLES															
NFLD	Cadmium(Cd) Hollow Cathode Lamp	1 piece	-		1											
NFLD	Lead (Pb) Hollow Cathode Lamp	1 piece	-		1											
NFLD	Mercury (Hg) Hollow Cathode Lamp	1 piece	-		1											
NFLD	Manganese (Mn) Hollow Cathode Lamp	1 piece	-		1											
NFLD	Copper (Cu) Hollow Cathode Lamp	1 piece	-		1											
NFLD	Platfrom Tube (Part no, 206-50887-02)	2 pieces	34,000.00		2											
NFLD	High Density Graphite Tube	3 pieces	51,000.00		3											
NFLD	TIP 5134 (part no. 04600308)	50 pieces	4,500.00		50											
NFLD	Heavy Metals standards, AAS consumables and accessories															
NFLD	Special Gas for AAS	2 tanks	35,000.00		2											
NFLD	HPLC CONSUMABLES															

NFLD	Sterile Filter bag	1 box	-		1													
NFLD	Sterile Stomacher bags	1 box	-		1													
NFLD	Sterile cotton swab, 10 ml	1 box	3,000.00		1													
NFLD	Whirlpack bag with write-on, 24 oz	1 box	-		1													
NFLD	Disposable inoculating loop (1ul, 10ul), 10s/packs	3 packs	6,000.00		3													
NFLD	7. Services		2,270,000.00															
NFLD	Cleaning, Preventive Maintenance and Repair of Aircon	10 units	-						5								5	
NFLD	Preventative maintenance and cleaning of Ubix Copiermachine	1 unit	10,000.00							1								
NFLD	Laboratory analysis	12 submissions	2,000,000.00		1	1	1	1	1	1	1	1	1	1	1	1	1	1
NFLD	Waste Disposal	1 lot	-												1			
NFLD	Accreditation Fee		10,000.00			1												
NFLD	Proficiency Testings																	
NFLD	Microbiology	1 unit	50,000.00			1												
NFLD	Chemistry: Histamine	1 unit	50,000.00			1												
NFLD	Chemistry: Heavy Metals	1 unit	-			1												
NFLD	Residue: Chloramphenicol	1 unit	75,000.00			1												
NFLD	Residue: Nitrofurans	1 unit	75,000.00			1												
NFLD	8. Calibration and Maintenance Services		600,000.00															
NFLD	Aquatic Toxicology Laboratory	1 lot	100,000.00															
NFLD	Calibration (balances and Pipettors)	2 units				2												
NFLD	Precision variable volume Multi-channel Pipette, 20-200uL	3 pcs				3												
NFLD	Preventive Maintenance for equipment (HPLC, ISE, ultralow freezers, centrifuge, pH meter, balances)	6 units				6												
NFLD	Repair of equipment	2 units				2												
NFLD	Fish Health Laboratory																	
NFLD	Calibration of glasswares (such as, but not limited to beakers, v.flasks, pipettes, gard.cyl)	1 lot	35,000.00				1											
NFLD	Calibration of equipment (such as, but not limited to balances, thermometer, thermohygrometer, gas-blowing concentrator, freezers, refrigerators, timers, micropipettes, steam sterilizer,	1 lot	100,000.00				1											
NFLD	On-site Fee (1day)	1 unit	5,000.00				1											
NFLD	Preventive maintenance and calibration of HPLC	1 lot	75,000.00				1											
NFLD	Preventive Maintenance and Calibration of Elisa Reader (Residue Lab)	1 unit	40,000.00				2											
NFLD	Preventive Maintenance and Calibration of Ambient Incubator (Residue Lab)	1 unit	5,000.00				1											
NFLD	Preventive Maintenance and Calibration of Low Temp. Twin-Room Incubator (Residue Lab)	1 unit	5,000.00				1											
NFLD	Preventive Maintenance of Water Purification System (Residue Lab)	1 unit	25,000.00				1											
NFLD	Preventive Maintenance and Calibration of Thermal cycler	4 units	110,000.00				4											
NFLD	Preventive Maintenance and Calibration of Thermal block	3 units	100,000.00				3											
NFLD	Fisheries Product Testing Laboratory																	
NFLD	Calibration of Existing Equipment for Microbiology Unit						1											
NFLD	Top Loading	2	-				2											
NFLD	pH Meter	1	-				1											
NFLD	Water bath	1	-				1											
NFLD	Incubator (3pts.)	3	-				3											
NFLD	Autoclave (3pts.)	2	-				2											
NFLD	Conductivity Meter	1	-				1											
NFLD	Oven	1	-				1											
NFLD	Biosafety Cabinet	1	-				1											
NFLD	Laminar Flow	1	-				1											
NFLD	Test Weights (0.1 to 200g)	12	-				12											
NFLD	Micropipettes	6	-				6											
NFLD	Thermohygrometer	2	-				2											
NFLD	Fridge/Freezer Thermometer w/ probe	6	-				6											
NFLD	Dial Thermometer	2	-				2											
NFLD	Calibration of Existing Equipment for Chemistry Unit																	
NFLD	Analytical Balance	2	-				2											
NFLD	pH Meter	1	-				1											
NFLD	Furnace (3pts.)	1	-				1											

NFLD	Hot Plate (3 pts)	1	-					1											
NFLD	Dry Cabinet (3 pts)	1	-					1											
NFLD	Oven (3pts)	1	-					1											
NFLD	Set of Weights (1mg to 200g)	23	-					1											
NFLD	Micropipettes	8	-					23											
NFLD	Timer	2	-					8											
NFLD	Fridge/Freezer Thermometer w/ probe	1	-					2											
NFLD	Calibration of Glasswares							1											
NFLD	Measuring Pipette 1mL	2	-					2											
NFLD	Measuring Pipette 5mL	2	-					2											
NFLD	Measuring Pipette 10mL	4	-					4											
NFLD	Measuring Pipette 20mL	2	-					2											
NFLD	Volumetric Pipette 5mL	3	-					3											
NFLD	Volumetric Pipette 10mL	3	-					3											
NFLD	Volumetric Pipette 20mL	1	-					1											
NFLD	Graduated Cylinder 10mL	3	-					3											
NFLD	Graduated Cylinder 50mL	1	-					1											
NFLD	Graduated Cylinder 250ml	2	-					2											
NFLD	Graduated Cylinder 100mL	3	-					3											
NFLD	Graduated Cylinder 1000mL	3	-					3											
NFLD	Amber Volumetric Flask 10mL	3	-					3											
NFLD	Amber Volumetric Flask 50mL	3	-					3											
NFLD	Amber Volumetric Flask 100mL	3	-					3											
NFLD	Repair and Preventive Maintenance							3											
NFLD	Shimadzu HPLC	1	-					1											
NFLD	Shimazu AA-7000	1	-					1											
NFLD	Microwave Digestor	1	-					1											
NFLD	Stakpure omniatap	1	-					1											
NFLD	Autoclave	1	-					1											
NFLD	Incubator	1	-					1											
NFLD	Stomacher	1	-					1											
NFLD	Fumehood	1	-					1											
NFLD	Oven	1	-					1											
NFLD	9. TRAINING/ SEMINAR/ WORKSHOP/ CONFERENCE PACKAGE						1,150,000.00												
NFLD	Attendance to Trainings	10	-																
NFLD	Conduct of Training/Workshop for Fish Health Laboratory: Food, Accommodation, Supplies & Materials, Honoraria, Bus Hire	2	1,000,000.00							1						1			
NFLD	Conduct of Training/Workshop for Chemistry: Food, accommodation, training kits, honoraria, bus hire	1	150,000.00							1									
NFLD	Conduct of Training/Workshop for Microbiology: Food, accommodation, training kits, honoraria, bus hire	1	-																
NFLD	National Training on Immunoassay Methods for Detection of Marine Toxins	1	-																
NFLD	Local Seminars (e.g Chem Congress)	4	-																
NFLD	International Conferences	1	-																
NFLD	10. ON-SITE/ FIELD WORK TRAVEL EXPENDITURES						1,051,000.00												
NFLD	International Travel	2	150,000.00																
NFLD	Local Travel (Disease Surveillance for Shrimp and Finfish), Residue and AMU/AMR Regional Laboratory Audits	24	850,000.00					2	2	2	2	2	2	2	2	2	2	2	2
NFLD	Local travel (Technical Assistance and Regional Audit) for FPPL	12	51,000.00					1	1	1	1	1	1	1	1	1	1	1	1
NFLD	Technical Support for ATL	4	-																
NFLD	Regional Laboratory Audit (ATL)	4	-																
NFLD	11. HIRING AND CONTRACT OF WORKERS/ LABORERS/ JOB ORDERS, ETC.																		
NFLD	Aquatic Toxicology Laboratory Job Orders (existing)						14,608,370.64												
NFLD	a. Biologist II	24	769,381.20																
NFLD	b. Biologist I	12	266,481.36					2	2	2	2	2	2	2	2	2	2	2	2
NFLD	c. Chemist II	36	1,154,071.80					1	1	1	1	1	1	1	1	1	1	1	1
NFLD	d. Aquaculturist II	12	384,690.60					3	3	3	3	3	3	3	3	3	3	3	3
NFLD	e. Administrative Assistant IV	12	249,259.68					1	1	1	1	1	1	1	1	1	1	1	1
NFLD	f. Overtime	12	96,000.00					1	1	1	1	1	1	1	1	1	1	1	1
NFLD	Fish Health Job Orders (existing)																		
							8,506,392.12												

NFLD	a) Residue																
NFLD	Chemist II	24	769,381.20		2	2	2	2	2	2	2	2	2	2	2	2	2
NFLD	Biologist II	36	1,154,071.80		3	3	3	3	3	3	3	3	3	3	3	3	3
NFLD	Lab. Technician	12	249,259.68		1	1	1	1	1	1	1	1	1	1	1	1	1
NFLD	b) Diagnostics																
NFLD	Veterinarian II	60	2,115,792.00		5	5	5	5	5	5	5	5	5	5	5	5	5
NFLD	Biologist II	24	769,381.20		2	2	2	2	2	2	2	2	2	2	2	2	2
NFLD	Biologist I	12	266,481.00		1	1	1	1	1	1	1	1	1	1	1	1	1
NFLD	Lab. Aide	12	179,059.44		1	1	1	1	1	1	1	1	1	1	1	1	1
NFLD	c) Water Quality and Seaweeds																
NFLD	Chemist II	12	384,690.60		1	1	1	1	1	1	1	1	1	1	1	1	1
NFLD	Aquaculturist II	12	384,690.60		1	1	1	1	1	1	1	1	1	1	1	1	1
NFLD	Biologist I	12	266,481.00		1	1	1	1	1	1	1	1	1	1	1	1	1
NFLD	d) Administrative Support																
NFLD	Administrative Assistant IV	36	747,779.04		3	3	3	3	3	3	3	3	3	3	3	3	3
NFLD	Administrative Assistant II	12	215,172.72		1	1	1	1	1	1	1	1	1	1	1	1	1
NFLD	Administrative Assistant I	12	404,151.84		2	2	2	2	2	2	2	2	2	2	2	2	2
NFLD	e) Overtime	60	600,000.00		5	5	5	5	5	5	5	5	5	5	5	5	5
NFLD	Fishery Products Testing Laboratory Job Orders (existing)		3,182,093.88														
NFLD	a. Chemist II	48	1,538,762.40		4	4	4	4	4	4	4	4	4	4	4	4	4
NFLD	b. Biologist II	36	1,154,071.80		3	3	3	3	3	3	3	3	3	3	3	3	3
NFLD	c. Administrative Assistant IV	12	249,259.68		1	1	1	1	1	1	1	1	1	1	1	1	1
NFLD	d. Overtime	24	240,000.00		2	2	2	2	2	2	2	2	2	2	2	2	2
	NATIONAL FRESHWATER FISHERIES TECHNOLOGY CENTER (NFFTC)																
NFFTC	Agricultural (Agri-fishery) products (seeds, seedlings, plants..)																
NFFTC	Grower, floating, extruded, 28-30% CP, 25 kgs/bag	2300 bags	2,300,000.00	Public Bidding	1180	1033		30				32				25	
NFFTC	Starter, floating, extruded, 30-34 CP, 25 kgs/bag	1055 bags	186,000.00	Public Bidding	685	240		80				25				25	
NFFTC	Fish Fry Mash, 40-45%CP, 10 kgs/bag	250 bags	187,500.00	Public Bidding		220		10				10				10	
NFFTC	Fish Fry Mash	214bags	256,800.00	Public Bidding	200			14									
NFFTC	Fry Booster	105 bags	126,000.00	Public Bidding	105												
NFFTC	Urea (45-0-0)	30 bags	45,000.00	Public Bidding	30												
NFFTC	Tea seed Powder	20 bags	33,600.00	Public Bidding	20												
NFFTC	Inorganic fertilizer (16-20-0)	50 bags	60,000.00	Public Bidding		50											
NFFTC	Agricultural lime, 25 kls/bag	54 bags	54,000.00	Public Bidding		50											
NFFTC	Fish Meal	400 kgs	32,000.00	Public Bidding		200						200					
NFFTC	Fish Meal (50 kg/bag)	35 bags	140,000.00	Public Bidding	10	5		5		5	5				5		
NFFTC	Rice Bran (30 kg/bag)	100 bags	48,000.00	Public Bidding	30			20			30				20		
NFFTC	Artemia salina Starter @ 900/50grams	1kg	18,000.00	Small Value	1												
NFFTC	B-Net Mesh Size 22 Double Width	5 rolls	40,000.00	Small Value		5											
NFFTC	b-net single width	5 rolls	22,500.00	Small Value		5											
NFFTC	B-net double width	5 rolls	45,000.00	Small Value		5											
NFFTC	B-net double width #108, roll	33 rolls	184,800.00	Small Value		32											
NFFTC	B-net single width #54, roll	35 rolls	98,000.00	Small Value		35											
NFFTC	Evytone cord #7, roll	100 rolls	30,000.00	Small Value		100											
NFFTC	Evytone cord #10	84 rolls	63,000.00	Small Value		84											
NFFTC	Evytone rope #16	5 rolls	7,500.00	Small Value	5												
NFFTC	A-net double width, roll	30 rolls	150,000.00	Small Value		42											
NFFTC	C net Double width	5 rolls	36,500.00	Small Value	5												
NFFTC	B/R Nylon twine	5 cones	3,000.00	Small Value		5											
NFFTC	B/R nylon twine #210/12, pc	50 pcs	14,000.00	Small Value		65											
NFFTC	B/R Nylon Twine #210/12	10 cones	4,000.00	Small Value	10												
NFFTC	Nylon Thread #210/3	19 lb	7,600.00	Small Value	19												
NFFTC	Nylon line, 3mm dia.	10 kgs	9,000.00	Small Value		10											
NFFTC	Fine mesh	30 rolls	90,000.00	Small Value		30											
NFFTC	floaters, rubber	450 rolls	29,250.00	Small Value		450											
NFFTC	Net, mesh size #14	30 rolls	195,000.00	Small Value		30											
NFFTC	Net mesh size #17	30 rolls	195,000.00	Small Value		30											
NFFTC	Nylon thread #210/3	250 pcs	15,000.00	Small Value		295											
NFFTC	Rope #16	25 rolls	25,000.00	Small Value		54											
NFFTC	Rope #18	15 rolls	13,500.00	Small Value		28											

NFFTC	Sinker	115 kgs	28,750.00	Small Value	115																
NFFTC	CONSUMABLES																				
NFFTC	cannon mf5753x toner cartridge(Black)	2 toner	8,000.00	Small Value	2																
NFFTC	cannon mf5753x toner cartridge(Yellow)	1 toner	4,000.00	Small Value	1																
NFFTC	cannon mf5753x toner cartridge(Magenta)	1 toner	4,000.00	Small Value	1																
NFFTC	cannon mf5753x toner cartridge(Cyan)	1 toner	4,000.00	Small Value	1																
NFFTC	Kyocera Toner Cartridge (Black)	1 toner	8,000.00	Small Value	2																
NFFTC	Kyocera Toner Cartridge (Yellow)	1 toner	12,000.00	Small Value	1																
NFFTC	Kyocera Toner Cartridge (Magenta)	1 toner	12,000.00	Small Value	1																
NFFTC	Kyocera Toner Cartridge (Cyan)	1 toner	12,000.00	Small Value	1																
NFFTC	Plastic bag for styro box, big	100 packs	8,000.00	Small Value		100															
NFFTC	Vehicle Repair and Maintenance																				
NFFTC	Battery 3SM 12V/ Maintenance free w/ clamp	10 units	80,000.00	Small Value	10																
NFFTC	Bearing (assorted size)	10 pcs	9,000.00	Small Value	10																
NFFTC	Brake Lining	4 sets	6,800.00	Small Value	4																
NFFTC	Brake Pad	8 sets	16,000.00	Small Value	8																
NFFTC	Brake Shoe	4 sets	11,200.00	Small Value	4																
NFFTC	Center Bearing	4 pcs	4,800.00	Small Value	4																
NFFTC	Clutch Lining	5 sets	25,000.00	Small Value	5																
NFFTC	Clutch Pressure Plate	5 pcs	32,500.00	Small Value	5																
NFFTC	Cross Joint	12 pcs	11,400.00	Small Value	12																
NFFTC	Differential Bearing	8 pcs	7,840.00	Small Value	8																
NFFTC	Differential Oil Seal	4 pcs	2,400.00	Small Value	4																
NFFTC	Engine Support	8 pcs	28,000.00	Small Value	8																
NFFTC	Pit Man Arm	4 pcs	4,800.00	Small Value	4																
NFFTC	Front Shock Absorber	8 pcs	13,600.00	Small Value	8																
NFFTC	Ball joint upper	2 pcs	5,840.00	Small Value	2																
NFFTC	Ball joint lower	4 pcs	11,200.00	Small Value	4																
NFFTC	Manifold Gasket	4 pcs	1,000.00	Small Value	4																
NFFTC	Pressure Plate	4 units	20,000.00	Small Value	4																
NFFTC	Rack end	16 pcs	25,120.00	Small Value	16																
NFFTC	Release Bearing	4 pcs	6,400.00	Small Value	4																
NFFTC	Rear Shock Absorber	8 pcs	13,600.00	Small Value	8																
NFFTC	Rear Transmission Oil Seal	4 pcs	3,000.00	Small Value	4																
NFFTC	RH Upper Cushion Bushing	2 pcs	300.00	Small Value	2																
NFFTC	RH Upper Support	1 pcs	2,920.00	Small Value	1																
NFFTC	Rubber Boots (Steering)	4 pcs	2,400.00	Small Value	4																
NFFTC	Stabilizer Link Bushing	8 pcs	2,160.00	Small Value	8																
NFFTC	Steering Bushing	1 pcs	400.00	Small Value	1																
NFFTC	Tie Rod End	8 pcs	10,800.00	Small Value	8																
NFFTC	Rubber Tires, Tubeless	20 pcs	140,000.00	Small Value	20																
NFFTC	Transmission Support	8 pcs	7,600.00	Small Value	8																
NFFTC	Upper ball-joint	4 pcs	10,000.00	Small Value	4																
NFFTC	Engine overhauling & machining	1 unit	120,000.00	Small Value	1																
NFFTC	Electrical wiring includes parts & labor	1 unit	22,000.00	Small Value	1																
NFFTC	Repair & replacement of defective parts of Airconditioning system	1 unit	35,000.00	Small Value	1																
NFFTC	Overhauling of Engine of SFT 241	1 unit	60,000.00	Small Value	1																
NFFTC	Laboratory Supplies and Equipment																				
NFFTC	Plastic drums, 200L capacity	24 pcs	60,000.00	Small Value	24																
NFFTC	Plastic basin, 45 cm dia.	18 pcs	2,700.00	Small Value	18																
NFFTC	Plastic galloon , round, cylindrical, 5L cap.	18 pcs	2,700.00	Small Value	18																
NFFTC	Nylon line, 3mm dia.	10 kgs	9,000.00	Small Value	10																
NFFTC	Bulbs, 100 watts	18 pcs	9,000.00	Small Value	18																
NFFTC	Electrical wire, #12 THHN	1 box	7,500.00	Small Value	1																
NFFTC	Electrical tape, big	2 pcs	150.00	Small Value	2																
NFFTC	Switch breaker, 30A w/ frame, 240V AC 1"Ø, 60Hz, single phase	1 unit	1,000.00	Small Value	1																
NFFTC	Ginger	1 Kg	80.00	Small Value	1																
NFFTC	Fish Blood Analysis	treatment	6,000.00	Small Value		1.00															
NFFTC	<i>Chlorella vulgaris</i> starter	5 Liter	4,000.00	Small Value	5																
NFFTC	Rotifer starter	10 Liter	8,000.00	Small Value	10																

NFFTC	DNA Extraction test kit, 50 preps	3 Set	49,500.00	Small Value		3											
NFFTC	PCR and Gel Purification kit, 50 preps	2 Set	30,000.00	Small Value		2											
NFFTC	PCR Master Mix, 2x 1000 reactions	2 Set	34,000.00	Small Value		2											
NFFTC	6x Loading Dye with SDS, 5x1ml	1 Unit	4,000.00	Small Value		1											
NFFTC	Gel Red Nucleic Acid Gel Stain, 10000x in water 0.5ml	2 Unit	15,000.00	Small Value		2											
NFFTC	1kb DNA Ladder, 50 ug	1 Unit	3,000.00	Small Value		1											
NFFTC	100bp DNA Ladder, 50 ug	1 Unit	6,500.00	Small Value		1											
NFFTC	10x Tris Acetate EDTA (TAE) Buffer, Ultra-pure grade 1L	2 Bottle	7,000.00	Small Value		2											
NFFTC	Ovupin (hormone)	5 Vials	15,000.00	Small Value		5											
NFFTC	Syringe, 1cc	2 Box	1,000.00	Small Value		2											
NFFTC	Laboratory Film, 4in x 125ft roll	1 Box	4,000.00	Small Value		1											
NFFTC	Microcentrifuge tubes, 1.5ml, 1000s/pk	2 Pack	1,500.00	Small Value		2											
NFFTC	PCR Tubes, flat caps, 0.2ml, 1000s/pk	2 Pack	8,000.00	Small Value		2											
NFFTC	White Tips, 0.1-10ul, 1000s/pk	2 Pack	1,600.00	Small Value		2											
NFFTC	Nitrile Gloves, Medium	9 Box	4,500.00	Small Value		9											
NFFTC	Face Mask, 3ply	9 Box	3,150.00	Small Value		9											
NFFTC	SUPPLY OR DELIVERY OF MEALS																
NFFTC	Tilapia Stakeholders Meeting	1 Batch	80,000	Small Value						1							
NFFTC	CY 2020 NFFTC Assessment of Performance and 2021 Finalization of WFP	1 Batch	40,000	Small Value													1
NFFTC	National Meeting of Tilapia Focal Persons and Production Officer	1 Batch	64,000	Small Value							1						
NFFTC	Biotechnology 101 for BFAR Technical Staff: Basic Molecular Techniques for Aquaculture and Fisheries	1 Batch	140,000.00	Small Value							1						
NFFTC	Induce Spawning & Breeding of Channa sp. And Practical Culture Techniques of Freshwater Eels (Anguilla sp.) in Captivity	1 Batch	140,000.00	Small Value											1		
NFFTC	Technical Approach in the Preparation of IEC materials from Project Output/Results	1 Batch	140,000.00	Small Value													1
NFFTC	Consultative Meeting (CLRTHOA Meeting)	1 Batch	32,000.00	Small Value					1								
NFFTC	Fish Farmers Field Day: Seminar on Freshwater Fish Species Technology	3 Batch	144,000.00	Small Value						1						1	
NFFTC	Training on Other Species	1 Batch	200,000.00	Small Value							1						
NFFTC	Training on Modified Intensive Tilapia Hatchery Operation	2 Batches	400,000.00	Small Value										1		1	
NFFTC	Training on Good Aquaculture Practices (GAQP)	1 Batch	200,000.00	Small Value						1							
NFFTC	Training on Fish Nutrition and Fish Health Management	1 Batch	200,000.00	Small Value							1						
NFFTC	CY 2020 Mid-Year Review	1 Batch	32,000.00	Small Value							1						
NFFTC	OTHER CATEGORIES																
NFFTC	Fuel	monthly	2,000,000.00	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1
NFFTC	Electricity	monthly	2,000,000.00	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1
NFFTC	Water (NIA)	monthly	91,800.00	Small Value	1	1	1	1	1	1	1	1	1	1	1	1	1
NFFTC	Telecommunication	monthly	120,000.00	Small Value	1	1	1	1	1	1	1	1	1	1	1	1	1
NFFTC	Vehicle Insurance	monthly	45,000.00		1			1			1			1			1
NFFTC	Representation Allowance	monthly	60,000.00		1	1	1	1	1	1	1	1	1	1	1	1	1
NFFTC	Laboratory Equipment (Liquid Nitrogen)	monthly	100,000.00		1												
NFFTC	Rent (CLSU)	monthly	432,000.00							1							1
NFFTC	Organic Certification Renewal	monthly	70,000.00					1									
NFFTC	Local Travel (TEV)(Plane Tickets, Transportation, Toll Fees, etc)	monthly	691,320.00		1	1	1	1	1	1	1	1	1	1	1	1	1
NFFTC	Cash Advance	monthly	550,000.00				1	1	1	1	1	1	1	1	1	1	1
NFFTC	Hiring of Technician for Equipment Maintenance	pax	15,000.00			1											
NFFTC	Labor Services (I.O.)	monthly	19,000,000.00		1	1	1	1	1	1	1	1	1	1	1	1	1
NATIONAL INLAND FISHERIES TECHNOLOGY CENTER (NIFTDC)																	
NIFTC	Salary of designated Personnel/Job Order (12)	12	2,496,648														
NIFTC	Donor Catfish	120 kg	10,000														
NIFTC	Ovaprim, (10 ml/vial)	12	10,000														
NIFTC	HCG	12	15,000														
NIFTC	Artemia (90% Hatching Rate) (50-100grams)	10	15,000														
NIFTC	*Fingerlings/Broodstock dispersal (Plastic bags, styro boxes, Oxygen Aeration)	-	30,000														
NIFTC	Assistance to Multi-Species Hatchery and Conduct of Hands on Training on Fish Breeding and Culture for Hatchery Technician	6	66,000														
NIFTC	Electricity Expenses (kw/h)	-	700,000														
NIFTC	Water Bill (cu/m)	-	86,400														

NIFTC	Fuel and Lubricants (ltrs) (Petty Cash)		30,000																			
NIFTC	Farm and Office Supplies (Petty Cash)		200,000																			
NIFTC	Repair and Maintenance (Petty Cash)		16,000																			
NIFTC	Internet Subscription	-	54,000																			
NIFTC	*Overtime services	-	600,000																			
NIFTC	Improvement of Health and wellness area for employees under Gender and Development Program	1	150,000																			
NIFTC	Attended and participated meetings/workshop/conference	-	63,200																			
NIFTC	Printing of IEC materials (produced/dessinated) (No. of copies Printed)	-	150,000																			
NIFTC- NIFEP	Office supplies expenses	-	260,000.00																			
NIFTC- NIFEP	Repair and Maintenance of Office Equipment/Xerox machine/computer/Printer etc	-	150,000.00																			
NIFTC- NIFEP	Repair and Maintenance of Vehicles	-	70,000.00																			
NIFTC- NIFEP	Emergency repair and maintenance of Agricultural Equipment and Machineries	-	50,000.00																			
NIFTC- NIFEP	Purchase of back up 1 unit submersible pump	1	200,000.00																			
NIFTC- NIFEP	Upgrading of solar power to conserve electricity	3,000 kw	500,000.00																			
NIFTC- NIFEP	Solar pump	1	200,000.00																			
NIFTC- NIFEP	Replacement of unseviceable internet firewall/router	1	80,000.00																			
NIFTC- NIFEP	NIFEP-REGIONAL (PLEASE SEE ATTACHMENT FOR DETAIL)		45,000,000.00																			
NIFTC- NIFEP	Control of Invasive Fishes and Repopulation of Indigenous Fish (Download of fund for collection of knifefish)	5	1,000,000.00																			
NIFTC- NIFEP	Salary of Enumerator (Rizal-5)	5	600,000.00																			
NIFTC- NIFEP	Salary of Enumerator (Laguna-5)	5	600,000.00																			
NIFTC- NIFEP	Salary of Research Assistant (1)	1	276,000.00																			
NIFTC- NIFEP	Attendance to meetings/workshop/TWG		79,200.00																			
NIFTC- NIFEP	Purchase of Organic Materials/Supplies		41,600.00																			
NIFTC- NIFEP	National Training Course on Organic Aquaculture (1)	1	185,000.00																			
NIFTC- NIFEP	Conduct of Livelihood Training for Knifefish (6)	6	66,000.00																			
NIFTC- NIFEP	Other Supplies/Contingency		100,000.00																			
	National Integrated Fisheries Technology Development Center																					
NIFTDC	Electrical Supplies		109,515.00																			
NIFTDC	Extension wire set w/ 3 gang female plug, 9 meters long	2 sets	1,400.00																			
NIFTDC	THW # 14 (1box/150meters)	1 box	2,515.00																			
NIFTDC	Male Plug Heavy Duty	20 pieces	800.00																			
NIFTDC	AWG #thw Cu. Wire (14mm, 150m/box)	6 boxes	88,800.00																			
NIFTDC	AWG #12 THW Cu.Wire solid	50 meters	5,000.00																			
NIFTDC	Circuit breaker type,Manual transfer switch 1P 68 weather proof box	1 set	11,000.00																			
NIFTDC	Office Supplies		86,550.00																			
NIFTDC	HP 21 Cartridge ink	5 sets	6,500.00																			
NIFTDC	Epson L220 (continuous Ink 664) black	4 bottles	1,400.00																			
NIFTDC	Epson L 220 (continuous Ink 664 Cyan)	3 bottles	1,050.00																			
NIFTDC	Epson L 220 (continuous Ink 664 Yellow)	3 bottles	1,050.00																			
NIFTDC	Epson L 220 (continuous Ink 664, Magenta)	3 bottles	1,050.00																			
NIFTDC	DVD Rewriteble, 50 pieces/pack, 4.7 GB	2 packs	1,500.00																			
NIFTDC	Ink for Epson Printer , black (Y 664), 70 ml	2 bottles	500.00																			
NIFTDC	Ink for Epson Printer , magenta (Y 664), 70 ml	2 bottles	500.00																			
NIFTDC	Ink for Epson Printer , yellow (Y 664), 70 ml	2 bottles	500.00																			
NIFTDC	Ink for Epson Printer ,cyan (Y 664), 70 ml	2 bottles	500.00																			
NIFTDC	Toner, Cannon for Printer Image Class MF735Cx	3 sets	72,000.00																			
NIFTDC	Janitorial Supplies		107,345.20																			
NIFTDC	Liquid disinfectant, 500 ml, Branded	8 bottles	4,000.00																			
NIFTDC	Chlorine liquid disenfectant 6 in 1 Total Clean	3 gallons	600.00																			
NIFTDC	Liquid Dishwashing soap (600ml/pack)	5 packs	1,825.00																			
NIFTDC	Wooden brush with handle(Push brush)	60 pieces	11,670.20																			
NIFTDC	Rubber floor wiper with handle	40 sets	20,000.00																			
NIFTDC	Anti-bacterial liquid detergent	100 liters	16,600.00																			
NIFTDC	Anti-bacterial liquid hand soap (unscented)	100 liters	11,700.00																			
NIFTDC	Wooden push brush with handle	10 pieces	1,800.00																			
NIFTDC	Detergent powder, all purpose, 1kg	10 packs	1,000.00																			

NIFTDC	Liquid soap, kalamansi, 600 ml	20 packs	2,400.00		5			5		5								
NIFTDC	Push brush with wooden handle	133 pieces	33,250.00			50	10		50			23						
NIFTDC	Rotator mop	1 piece	2,500.00				1											
NIFTDC	Office Equipment and Accessories		37,500.00															
NIFTDC	Electric Fan, Industrial, ground type, metal blade, 18"	1 unit	5,000.00		1													
NIFTDC	Gas lift stool, stainless	3 units	7,500.00		3													
NIFTDC	Office chair, with back rest	1 unit	3,500.00		1													
NIFTDC	Fire Extinguisher, Dry Chemical, 4.5kgs	3 units	13,500.00		3													
NIFTDC	Hot & Cold Water Dispenser	1 unit	8,000.00		1													
NIFTDC	Audio and visual presentation and composing equipment		32,300.00															
NIFTDC	Microscope camera adapter	1 unit	15,000.00		1													
NIFTDC	Flash Drive, 32GB	2 pieces	1,300.00		1	1												
NIFTDC	External hard Drive, 2TB, 2.5"HDD, USB 3.0	2 units	16,000.00		2													
NIFTDC	Cleaning Equipment and Supplies		17,000.00															
NIFTDC	Calcium Hypochlorite 80% (45kg)	2 drums	17,000.00		2													
NIFTDC	Lighting and fixtures and accessories		6,150.00															
NIFTDC	UV Light for PCR Enclosure	1 piece	2,000.00		1													
NIFTDC	Fluorescent bulb for PCR Enclosure	2 pieces	2,400.00		2													
NIFTDC	Fluorescent lighting fixtures, 1 x 40 Watts	5 sets	1,750.00		5													
NIFTDC	Consumables		2,157,553.01															
NIFTDC	Salmonella Shigella Agar (SSA) granular 500 grams	1 bottle	9,650.00				1											
NIFTDC	Brain Heart Infusion Broth, Granular 500 grams	1 bottle	5,600.00				1											
NIFTDC	Trizma Base, 500g Cat. #T-6066, Molecular Biology Grade FW; 121.14 g/mol	1 bottle	12,500.00															
NIFTDC	Ethylene Diamine Tetraacetic Acid, 500g Cat. #E-5134, Molecular Biology Grade FW: 372.24 g/mol	1 bottle	15,830.00															
NIFTDC	Acetone, Technical Grade, 2.5L	2 bottles	3,315.00				2											
NIFTDC	Ethanol, 99.9% AR, 2.5L	5 bottles	14,250.00				5											
NIFTDC	Surgical face mask, disposable, 3-ply (50 pcs/box)	20 boxes	5,500.00				20											
NIFTDC	Laboratory disposable gloves nitrile (medium) powder free, 100pcs/bag	10 bags	3,500.00				10											
NIFTDC	10ul, short tip, graduated, natural, system rack (PP), 10 racks/unit, 96 tips/rack, sterilized	3 units	12,306.00				3											
NIFTDC	1.5ml microcentrifuge tube with locking cap, triangular bottom, natural, bag of 1000	1 bag	1,650.00															
NIFTDC	2ml microcentrifuge tube with locking cap, round bottom, natural, bag of 1000 Material: Virgin Polypropylene (autoclavable)	1 bag	2,200.00															
NIFTDC	Pipetting reservoir, 20ml, with lid, individual package, sterilized, 10 pcs/bag	1 bag	4,750.00															
NIFTDC	Petrifilm Total Aerobic Count Plates (100 plates/box)	2 boxes	13,000.00				2											
NIFTDC	Analytical Profile Index 20E (Bacterial Identification Identification Test Kit with included reagents)	1 pack	21,908.19															
NIFTDC	5-50ul pipette tip (filtered tip), 384 tips/rack/10 racks/pack/5packs/case	1 case	4,950.00															
NIFTDC	Fry mash booster, 10 kg per bag	50 bags	27,500.00		15			15			10							
NIFTDC	Shrimp feeds, grower 20 kg per bag	120 bags	204,000.00		30			30			30							
NIFTDC	Floating feeds, 25 kg per bag	260 bags	234,000.00		65			65			65							
NIFTDC	Teaseed Powder, 25 kgs per bag	10 bags	25,000.00		5			5										
NIFTDC	Chicken manure, 25 kgs/bag	20 bags	8,000.00		10			10										
NIFTDC	Medical Oxygen, Flash type (Refill)	2 cylinders	800.00			1			1									
NIFTDC	Medical Oxygen, Big, (Refill)	8 cylinders	4,400.00		1		1	1		1	1		1	1				1
NIFTDC	Shrimp Starter Pellets (25kgs/sack)	38 sacks	65,082.22			5	5	5	5	5	5	8						
NIFTDC	Artemia (90% hatching rate, 425 g/can)	100 cans	250,000.00		10	10	10	10	10	10	10	20	10					
NIFTDC	Vitamin C	5 kilograms	9,000.00		2			1			2							
NIFTDC	Teaseed powder (25kgs/sack)	14 sacks	33,600.00		4			5			5							
NIFTDC	Hach Nitriver 3 (100pcs/pack)	3 packs	12,771.00		3													
NIFTDC	Hach Nitriver 6 (100pcs/pack)	3 packs	15,174.72		3													
NIFTDC	Hach Ammonia Cyanurate (100pcs/pack)	3 packs	15,649.92		3													
NIFTDC	Hach Ammonia Salicylate (100pcs/pack)	3 packs	24,516.36		3													
NIFTDC	Potassium carbonate, AR (500g/bot)	24 bottles	60,000.00		24													
NIFTDC	Whatman Fiber filter paper 47mm Ø (100pc/box)	15 boxes	37,500.00		15													
NIFTDC	Disposable cuvette cells 1.5 ml (100pc/box)	5 boxes	5,000.00		5													

NIFTDC	Face mask 3 ply with earloop	100 boxes	10,000.00		30			30			20			20		
NIFTDC	Hair net (OR cap)	50 packs	9,000.00		25			25								
NIFTDC	Zonrox bleach, original scent, 6 gal/box	5 boxes	4,500.00		5											
NIFTDC	Alcohol, ethyl, 70%, 500ml	24 bottles	1,680.00		6			6			6			6		
NIFTDC	Labelling papers	20 rolls	300.00		5			5			5			5		
NIFTDC	Toilet Tissue Paper 2-plys sheets, 150 pulls, 12 roll per pack	10 packs	1,500.00		3			3			3			1		
NIFTDC	Masking tape, width: 24mm (±1mm)	10 rolls	400.00		3			3			2			2		
NIFTDC	Autoclavable tapes, white, 0.75 inches width, 60 yd/roll	20 rolls	10,000.00		5			5			5			5		
NIFTDC	Activated Carbon	20 pieces	13,000.00		5			5			5			5		
NIFTDC	Cotton, 300 grams	15 packs	2,250.00		4			4			4			3		
NIFTDC	Silicon Sealant	3 pieces	1,500.00		3											
NIFTDC	Vitamin C, technical grade, 1kg/bottle	7 bottles	10,500.00			5				2						
NIFTDC	Vitamin E, technical grade, 1kg/bottle	10 bottles	20,000.00			8				2						
NIFTDC	Teaseed, 50kgs/bag	15 bags	27,750.00				5				5			5		
NIFTDC	Fry Booster, 10kgs/bag	20 bags	12,040.00			5				10				5		
NIFTDC	Prawn feeds, 25 kgs/bag	370 bags	693,010.00			100				100				100		70
NIFTDC	Starter feeds (foater), 25kgs/bag	20 bags	19,289.60			5				10				5		
NIFTDC	Grower feeds (foater), 25kgs/bag	50 bags	46,508.00			10				20				10		10
NIFTDC	Finisher feeds (foater), 25kgs/bag	50 bags	46,222.00			10				20				10		10
NIFTDC	Liquid chlorine, 3785ml/ gal, 6 gals/box	40 boxes	36,000.00		10			10			10			10		
NIFTDC	Yeast,800g/pack, 12packs/box	1 box	4,200.00								1					
NIFTDC	Sodium Thiosulphate, 500 g	10 bottles	25,000.00				10									
NIFTDC	trainings		470,000.00													
NIFTDC	National Training on Breeding and Culture of Freshwater Prawn	1 training	115,000.00				1									
NIFTDC	National Training on Hatchery Production, Larval Rearing Management and Transport of Bangus Fingerlings	1 training	120,000.00					1								
NIFTDC	National Training on Assessment of Shellfish Grounds, Grow-Out Culture and Processing of Oysters and Mussels	1 training	120,000.00						1							
NIFTDC	National Training on Breeding and Hatchery Production of Molobicus Saline Tilapia	1 training	115,000.00											1		
NIFTDC	Operation and maintenance		2,919,239.26													
NIFTDC	Stainless hockey stick/spreader	5 pieces	2,500.00				5									
NIFTDC	Construction of Laboratory Hanging Cabinet	1 unit	45,000.00		1											
NIFTDC	Rain Coat(Sizes:Small,Medium,Large,Extra Large)	10 pieces	5,500.00		10											
NIFTDC	Rain Boots(Sizes 7,8,9,10)	10 pairs	9,000.00		10											
NIFTDC	Jacket with hood, cotton,Navy Blue	10 pieces	9,353.11		10											
NIFTDC	Bull Cap,Navy Blue	10 pieces	5,000.00		10											
NIFTDC	Fine mesh net,100 mesh,90mtrs/roll,blue,Good evening	3 rolls	12,000.00		3											
NIFTDC	B-net#38,3 ply,90mtrs/roll	1 roll	7,000.00		1											
NIFTDC	Nylon twine,2/10,black	2 rolls	700.00		2											
NIFTDC	P.E. rope #8,200mtrs/roll	4 rolls	1,520.00		4											
NIFTDC	P.E. rope #10,200mtrs/roll	4 rolls	2,000.00		4											
NIFTDC	White Basin	10 pieces	5,000.00		5			5								
NIFTDC	Repair of Macrobrachium Hatchery reservoir and planks	each	160,000.00					1								
NIFTDC	Cleaning, Repair and maintenance of air-conditioner units, amplifier, Audio and electricity wirings in Asian Fisheries Academy	each	165,091.87						1							
NIFTDC	Dormitory Supplies (Bedsheet with Blanket, Pillow and Pillow Case)	15 sets	15,000.00						15							
NIFTDC	HDPE plastic crates perforated	20 pieces	9,000.00		20											
NIFTDC	HDPE plastic crates close wall and handle	20 pieces	9,000.00		20											
NIFTDC	Chemical Hose3/4" x 50m	1 roll	6,580.00		1											
NIFTDC	Sediment filter 2"x20"x5 micron	10 pieces	2,300.00		10											
NIFTDC	HDPE plastic stacking pallet (1m x 1.2mx0.18m for cold storage)	15 pieces	33,000.00		15											
NIFTDC	Freon 404A (10.9kg/cylinder)	10 cylinders	63,700.00		10											
NIFTDC	Fine mesh net (mosquito net)50m	2 rolls	7,500.00		2											
NIFTDC	Calibration Service of Data Logger, Thermometer and weighing scale (calibration certificate included)	4 units	8,000.00		4											
NIFTDC	Renewal of License to Operate (LTO)of KP-SPC	1 license	80,000.00						1							
NIFTDC	Analog table top weighing scale 60kg (fuji)	2 units	6,500.00						2							
NIFTDC	Digital Table Top Weighing Scale 15kg x 2g (water proof)	2 units	19,500.00						2							
NIFTDC	High Pressure jet washer with complete accessories (portable)	2 units	12,500.00						2							

NIFTDC	Pest Control Services/Treatment -Baiting and Trapping for rodents,Spraying for all crawling insects,Gel-baiting for all crawling insects,Misting and mist blower for all flying insects	12 sessions	42,000.00		1	1	1	1	1	1	1	1	1	1	1	1	1
NIFTDC	Platform weighing scale 60kgs x 2g	1 unit	24,000.00				1										
NIFTDC	Mussel seedlings	4 sacks	2,400.00		4												
NIFTDC	Cockles	30 kilograms	4,500.00		30												
NIFTDC	Aquarium heater	1 unit	3,000.00		1												
NIFTDC	Blender	1 unit	2,500.00		1												
NIFTDC	Secondary Rack 3 pole/3 phase w/ Spool insulator (heavy duty)	4 sets	36,000.00		4												
NIFTDC	Solder less connector 1/10 copper	6 pieces	2,280.00		6												
NIFTDC	5/8"x12" machine bolt w/ nut and washer(half threaded)	8 sets	3,200.00		8												
NIFTDC	Plastic strips, 50 meters/roll	60 rolls	12,000.00		60												
NIFTDC	Bamboo Class A	88 pieces	31,680.00		88												
NIFTDC	Bamboo class B (Full length)	50 pieces	14,000.00		50												
NIFTDC	PE rope #4, 200 meters/rl	5 rolls	750.00		5												
NIFTDC	PE rope #8, 200 meters/rl	5 rolls	1,750.00		5												
NIFTDC	PE rope #10, 200 meters/rl	5 rolls	2,400.00		5												
NIFTDC	PE rope #20, 100 meters/rl	5 rolls	5,000.00		5												
NIFTDC	Tansi # 300	3 rolls	1,800.00		3												
NIFTDC	Tansi # 300	3 rolls	1,020.00		3												
NIFTDC	Nylon twine 210/18,Black,400g	5 spools	1,800.00		5												
NIFTDC	Plastic drum, 200 liters cap. Blue	10 pieces	12,000.00		10												
NIFTDC	GI wire #10	6 rolls	6,600.00		6												
NIFTDC	Bolo	2 pieces	620.00		2												
NIFTDC	Marine Epoxy (A & B), 4 liters/gal	2 gallons	4,200.00		2												
NIFTDC	GI pipe 2" dia., Sch. 40	20 pieces	40,000.00		20												
NIFTDC	GI pipe 3" dia., Sch. 20	1 piece	2,800.00		1												
NIFTDC	GI pipe 1 1/2" dia., Sch. 20	1 piece	2,200.00		1												
NIFTDC	GI pipe 1/2" dia., Sch. 20	3 pieces	1,500.00		3												
NIFTDC	Bolts and nuts, 1/2 x 3" long, Stainless	4 pieces	560.00		4												
NIFTDC	RSB # 16	4 pieces	1,400.00		4												
NIFTDC	RSB # 10	1 piece	170.00		1												
NIFTDC	Welding rod, ordinary	30 kilograms	3,900.00		30												
NIFTDC	Paint thinner	3 gallons	900.00		3												
NIFTDC	Red oxide, Primer	3 gallons	1,650.00		3												
NIFTDC	Yellow Enamel	3 gallons	3,450.00		3												
NIFTDC	Fuel for Sual Station	360 liters	19,800.00		30	30	30	30	30	30	30	30	30	30	30	30	30
NIFTDC	Lux meter	1 unit	5,000.00		1												
NIFTDC	Beaker, 1 L	10 pieces	20,000.00		10												
NIFTDC	Plastic Carboy	50 pieces	17,500.00		50												
NIFTDC	Dropper bottles, 30 ml cap	50 pieces	2,500.00		50												
NIFTDC	Submersible pump, GV-680, 1" dia	2 units	16,000.00					2									
NIFTDC	Blender	1 unit	2,000.00				1										
NIFTDC	Plankton net, 45microns, white	5 meters	5,000.00						5								
NIFTDC	Cloth(chiffon)	10 meters	1,500.00			10											
NIFTDC	Airstone, 1", gray	200 pieces	5,000.00			100			100								
NIFTDC	Green knotted net, #12, double width, 200m/roll	5 rolls	37,500.00		5												
NIFTDC	Mosquito Net, blue (fine mesh)	1 roll	3,917.55				1										
NIFTDC	P.E rope #6, green, 200m/roll	1 roll	180.00				1										
NIFTDC	P.E rope # 12, yellow, 200m/roll	3 rolls	2,550.00				3										
NIFTDC	P,E rope # 2, green, 200m/roll	5 rolls	600.00				5										
NIFTDC	Rough Tanguile, 1mx2x12m, class A	10 pieces	1,500.00				10										
NIFTDC	Common wire nail 2"	1 kilogram	80.00				1										
NIFTDC	Solvent cement, 500c	9 cans	1,350.00		6				3								
NIFTDC	Epoxy A and B, 1.3 kgs/can	6 cans	3,000.00		4				2								
NIFTDC	PVC tee, 2", blue, class A	20 pieces	2,400.00		10					10							
NIFTDC	PVC elbow. 2', blue, class A	10 pieces	800.00			5			5								
NIFTDC	PVC ball valve 2", blue, class A	15 pieces	5,775.00			10			5								
NIFTDC	PVC ball valve 3/4", blue, class A	30 pieces	4,500.00				10			10					10		
NIFTDC	PVC elbow 3/4", blue, class A	20 pieces	500.00				5			10					5		

NIFTDC	PVC pipe, 3/4", blue, class A	10 pieces	1,800.00					5				5					
NIFTDC	PVC pipe, 2", blue, class A	9 pieces	2,250.00					5				4					
NIFTDC	PVC pipe 1/2", blue, class A	10 pieces	900.00					5				5					
NIFTDC	Weighing scale, 2kgs capacity, green	2 units	1,200.00						2								
NIFTDC	T-connector (3-way, green plastic)	100 pieces	1,500.00								100						
NIFTDC	Air controller, green, plastic	100 pieces	1,500.00								100						
NIFTDC	Tansi, 3.0mm, Test Lbs. 210, nylonline	15 rolls	6,300.00					5				5					
NIFTDC	Airhose, 5mm, clear	6 rolls	7,200.00					3				3					
NIFTDC	Flexible hose, 2", green,	1 roll	8,000.00				1										
NIFTDC	Corrograted hose, 2", orange	1 roll	8,000.00					1									
NIFTDC	Borosilicate Glass funnel, for filtration assembly	2 units	40,000.00						2								
NIFTDC	Blower,120 W, 50/60hz	1 unit	15,000.00						1								
NIFTDC	Artemia	100 cans	250,000.00						30				30			30	10
NIFTDC	Bush cutter	2 units	29,900.00				2										
NIFTDC	Test tube brush, Nylon bristle brush, brush diameter: 1.3 cm	10 pieces	2,000.00						10								
NIFTDC	Polypropylene test tube basket, 6 x 6 x 6", no lid	5 pieces	5,000.00						5								
NIFTDC	Polypropylene test tube basket, 5 x 4 x 4", no lid	5 pieces	5,000.00						5								
NIFTDC	Glove dispenser, poxygrid, holds 2 boxes	2 pieces	2,000.00						2								
NIFTDC	High temperature cotton terry cloth gloves, heat resistant, 12 pcs/pack	1 pack	2,500.00						1								
NIFTDC	Magnetic stirring bar, "+" plus shape, 38.1 x 38.1 mm dimension	10 pieces	6,000.00						10								
NIFTDC	PVC,ball valve, 3/4	20 pieces	2,200.00						20								
NIFTDC	PVC,ball valve,1"	30 pieces	4,200.00						30								
NIFTDC	PVC,ball valve,2"	30 pieces	9,600.00						30								
NIFTDC	PVC coupling, 3/4	20 pieces	300.00						20								
NIFTDC	PVC coupling, 1"	30 pieces	450.00						30								
NIFTDC	PVC coupling,2"	30 pieces	960.00						30								
NIFTDC	Solvent Cement (500 cc)	1 can	300.00						1								
NIFTDC	Vulca seal	2 liters	1,200.00						2								
NIFTDC	Portable pH meter	1 unit	15,000.00						1								
NIFTDC	Shower Faucet	2 units	5,000.00						2								
NIFTDC	Upright chiller, 7 cu.ft	1 unit	15,000.00						1								
NIFTDC	Marine Epoxy A and B	8 liters	4,800.00						8								
NIFTDC	Repair and Maintenance of facilities and equipment for Microbiology and Fish Health Laboratories	each	60,236.73						1								
NIFTDC	Repair and Maintenance of facilities and equipment for Milkfish Hatchery (Microscope, aircon, refrigerator, computer desktop etc.)	each	50,000.00						1								
NIFTDC	Repair and maintenance of facilities and equipment for Natural Food Laboratory (replacement of countertop for laboratory table, cleaning of microscope and air conditioners); (repair of autoclave sterilizer)	each	300,000.00						1								
NIFTDC	Aircondition Maintenance in Molobicus Hatchery	each	4,000.00				1										
NIFTDC	Repair and Maintenance of Motor Vehicles	each	120,000.00				1										
NIFTDC	Repair and Maintenance of Equipment	each	265,000.00				1										
NIFTDC	Repair and Maintenance of Buildings	each	259,945.00				1										
NIFTDC	Semi-expandable machinery/equipment expense	each	28,000.00				1										
NIFTDC	Tools/Equipment for Metal Works	each	80,000.00				1										
NIFTDC	Supplies for Electrical System	each	126,770.00				1										
NIFTDC	Supplies for Plumbing/Water System	each	35,000.00				1										
NIFTDC	Fixed expenses		7,238,358.81														
NIFTDC	General Admin Power and Electricity Supply and Services	12 months	3,178,396.69				1	1	1	1	1	1	1	1	1	1	1
NIFTDC	General Admin Tap Water Supply and Services	12 months	245,184.00				1	1	1	1	1	1	1	1	1	1	1
NIFTDC	Land line (Post-paid)	12 months	192,000.00				1	1	1	1	1	1	1	1	1	1	1
NIFTDC	Mobile Phone (Post-paid)	12 months	30,000.00				1	1	1	1	1	1	1	1	1	1	1
NIFTDC	Registration of Vehicles	3 vehicles	18,000.00				1		1		1						
NIFTDC	Gasoline	each	2,039,999.28				3617.02	3617.02	3617.02	3617.02	3617.02	3617.02	3617.02	3617.02	3617.02	3617.02	3617.02
NIFTDC	Incidental Expenses	4 times	200,000.00						1			1			1		1
NIFTDC	Cash Advance	5 times	450,000.00					1		1			1			1	
NIFTDC	Termite Control Treatment	1 time	90,000.00				1										
NIFTDC	SPC Power and electricity supply and services	12 months	614,778.84				1	1	1	1	1	1	1	1	1	1	1
NIFTDC	SPC Tap water supply and services	12 months	180,000.00				1	1	1	1	1	1	1	1	1	1	1
NIFTDC	travelling expenses		1,506,275.24														

NIFTDC	Drivers' Travelling Expenses (Driver 1: 4trips/month x 3,300 x 12) (Driver 2&3: 4 trip/mo. X 2,250 x 12), Toll Fees (6 trips/month x 1,200x 12)	12 months	352,400.00		1	1	1	1	1	1	1	1	1	1	1	1	1
NIFTDC	Admin Staff Travelling Expenses (1 pax x 4 travels/month x 3,300 x 12) (4 pax x 3,300 x 12) (1pax x 3trips/month x 5,500 x 12) Bus Fare (1 pax x 4 trips x 1,000 x 12)	12 months	562,400.00		1	1	1	1	1	1	1	1	1	1	1	1	1
NIFTDC	Plane Fare for the Center Chief (5 trips x 18,040)	6 times	90,200.00			1	1		1		1		1				
NIFTDC	Travelling Expenses for Microbiology and Fish Health Unit (1 person x 2,200 x 3 days x 5 trips)	5 times	33,000.00		1		1		1		1		1				
NIFTDC	Travelling expenses for transport of milkfish eggs,larvae,fry, fingerlings and breeders (6 trips x 1,500/dav x 3 days x 1 person)	6 times	28,250.00				1		1	2			2				
NIFTDC	Natfood unit travelling expenses: 1 person x 2,200.00 x 2 days x 2 trips	2 times	8,800.00				1			1							
NIFTDC	Shellfish Plane Fare (2 roundtrips)	2 times	30,000.00				1			1							
NIFTDC	Shellfish field work travelling expenses 1 pax x (P 1,500.00 x 3 days + P750.00) x 8 trips	11 times	53,100.00			1	1	1	1	1	1	1	1	1	1	1	1
NIFTDC	SPC Resource Person on Training on Post Harvest Travel Expenditures/ Farm Supplier Audit Travel Expenditures	12 times	26,400.00		1	1	1	1	1	1	1	1	1	1	1	1	1
NIFTDC	Environmental Monitoring Expenses for Transportation, gasoline, vehicle/boat hire	12 times	28,925.24		1	1	1	1	1	1	1	1	1	1	1	1	1
NIFTDC	Environmental Monitoring Travelling Expenses (3 pax x 3 days x 20 travels)	each	225,000.00		2	2	2	2	2	2	2	2	2	1	1	1	1
NIFTDC	Macrobrachium Travel Expenses (1 pax x P2,200 x 2 Days x 2 Trips)	2 times	8,800.00			1	1										
NIFTDC	Molobicus monitoring, outreach activities and transport activities(1 person x Php3,300/2daysx10 trips)	10 times	33,000.00		1	1	1	1	1	1			1	1	1	1	1
NIFTDC	Molobicus Staff Plane Fare	2 times	26,000.00				1			1							
NIFTDC	job order salary		22,129,309.08														
NIFTDC	Salary of Job Orders (83 Contract of Services)	12 months	22,129,309.08		1	1	1	1	1	1	1	1	1	1	1	1	1
	MINDANAO FRESHWATER FISHERIES TECHNOLOGY CENTER (MFFTC)																
MFFTC	Production / Agricultural Supplies																
MFFTC	Fry Booster (10kg.)	360	216,000.00		x			x			x				x		
MFFTC	Fish Grower Pellets (floater/ 25 kg)	540	648,000.00		x			x			x				x		
MFFTC	Fish Finisher Pellets (floater/25kg)	1,826	2,008,600.00		x			x			x				x		
MFFTC	Tea Seed powder (50kg)	25	75,000.00					x			x				x		
MFFTC	UREA (46-0-0/ 50 kg)	20	29,200.00					x			x						
MFFTC	Complete (14-14-14/ 50 kg)	30	45,000.00		x	x		x									
MFFTC	D-hydrated lime (25kg)	50	67,250.00		x			x			x				x		
MFFTC	Vermi cast (25kg)	20	8,000.00					x			x						
MFFTC	Round-up (herbicide/4ltrs.)	12	12,000.00						x				x			x	
MFFTC	B-net (double width)	2	14,000.00						x					x			
MFFTC	CC-Net (double width)	2	14,500.00						x								
MFFTC	DD-Net (double width)	2	14,300.00						x								
MFFTC	Fine Mesh Net (blue)	5	21,500.00						x								
MFFTC	Pamo Twine (#210/24)	20	2,000.00						x								
MFFTC	Nylon Rope #10	8	6,880.00						x								
MFFTC	Nylon (grasscutter) # 300	10	6,500.00							x				x		x	
MFFTC	Sinker (50 grams)	10	4,300.00							x							
MFFTC	Floater (size #3)	30	11,100.00							x				x			
MFFTC	Digging blade	8	2,479.20								x						
MFFTC	Shovel (speed)	8	6,800.00								x						
MFFTC	Styrophore	5	4,000.00								x						
MFFTC	Banera	10	18,000.00								x						
MFFTC	Office Equipment and Accessories and Supplies																
MFFTC	RUBBER BAND, 70mm min lay flat length (#18)	60	5,803.20		x						x				x		
MFFTC	Consumables																
MFFTC	Cellophane (Calypso 20 x30/100pcs./bag) 0.02	800	400,000.00		x						x				x		
MFFTC	MO2 Oxygen Refill	130	156,000.00		x	x	x	x	x	x	x	x	x	x	x	x	x
MFFTC	Fixed Expenses																
MFFTC	Electricity	72,000	648,000.00		x	x	x	x	x	x	x	x	x	x	x	x	x
MFFTC	Water	3,000	72,000.00		x	x	x	x	x	x	x	x	x	x	x	x	x
MFFTC	Internet/Cable (NCTVN)		18,000.00		x	x	x	x	x	x	x	x	x	x	x	x	x

MFFTC	National Irrigation Admin (NIA)		33,000.00															X								X	
MFFTC	Fuels and Lubricants																										
MFFTC	Fuel:																										
MFFTC	Gasoline	3,100	155,000.00					X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
MFFTC	Diesel	13,000	598,000.00					X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
MFFTC	Lubricant:																										
MFFTC	2T	155	20,925.00					X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
MFFTC	Motor/Engine oil	8	17,961.52								X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
MFFTC	Operation of MFFTC	45	8,629,032.00					X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
MFFTC	TRAVELLING EXPENSES		133,625.35																								
MFFTC	Conduct of Training/Training Expenses	2	75,000.00												X												
MFFTC	50 participants/ training																										
MFFTC	including meals & training kits																										
MFFTC	Repair and Maintenance																										
MFFTC	Repairs & Maintenance - Office Buildings and Other Structures - Buildings	1	100,000.00																								
MFFTC	Repairs & Maintenance - Transportation Equipment - Motor Vehicles	1	80,000.00						X																		
MFFTC	Repairs & Maintenance - Production Ponds and Bottoms		274,143.73																								
MFFTC	Equipment/Furniture																										
MFFTC	Power spray (1.5hp)	1	8,500.00																								
MFFTC	Aerator	1	9,600.00							X																	
MFFTC	Procurement of Additional Broodstock																										
MFFTC	African Hito (1 kg/pc)	200	90,000.00																								
MFFTC	Native Hito (1 kg/pc)	200	90,000.00																								
MFFTC	Carp (1 kg/pc)	200	150,000.00																								
	NATIONAL MARICULTURE CENTER (NMC)																										
	A. Implementation o+D11+C10:G38+C10:G41+C10:G43+C10:G62+C1+C10:G146																										
NMC	Training on Enterprise Development for Fisherfolk Association/ Cooperative in support to Mariculture Parks on September 9-13, 2020 at BFAR-NMC Training Hall, Panabo City, Davao del Norte																										
NMC	Training supplies/materials	1	10,000.00																								
NMC	Meals and snacks of Participants and Resource Speakers (40pax)	1	128,000.00																								
NMC	Training on Bangus Fingerlings Production and Handling Techniques (Nationwide) on May 4-8, 2020 at BFAR-NMC Training Hall, Panabo City, Davao del Norte																										
NMC	Training supplies/materials	1	10,000.00																								
NMC	Meals and snacks of Participants and Resource Speakers (35pax)	1	112,000.00																								
NMC	Training on Aqua Feed Formulation for Bangus and Saline Kingfish/Tilapia Production in support to Mariculture Park on July 13-17, 2020 at BFAR-NMC Aqua Feed Mill Building, Southern Davao, Panabo City, Davao del Norte																										
NMC	Training supplies/materials	1	10,000.00																								
NMC	Meals and snacks of Participants and Resource Speakers (35pax)	1	112,000.00																								
NMC	Training on Marine Fish Cage Technology with Emphasis on Good Aquaculture Practices on October 12-16, 2020 at BFAR-NMC Training Hall, Panabo City, Davao del Norte																										
NMC	Training supplies/materials	1	10,000.00																								
NMC	Meals and snacks of Participants and Resource Speakers (40pax)	1	128,000.00																								
NMC	Training on Underwater Assessment (Corals and Fishes) for Mariculture Park on April 20-24, 2019																										
NMC	Training supplies/materials	1	20,000.00																								
NMC	Meals and snacks of Participants and Resource Speakers (45pax)	1	200,000.00																								
NMC	Scuba Diving Rental and Maintenance	1	50,000.00																								
NMC	Training on the Application of Environmental Compliance Certificate (ECC) for Mariculture Parks on May 25-29, 2020 at Davao City																										
NMC	Training supplies/materials	1	10,000.00																								
NMC	Food and Accommodation of Participants and Resource Person (45pax)	1	288,000.00																								
NMC	Drafting of National Mariculture Development Plan and Mariculture Development Plan for Seascape on July 7-10, 2020 at Davao City																										
NMC	Training supplies/materials	1	10,000.00																								

NMC		Food and Accommodation of Participants and Resource Person (70pax)	1	336,000.00							1					
NMC		Final Presentation of the Draft of the Manual of Operation for Mariculture Parks on March 24-27, 2020 at BFAR-NMC Training Hall, Panabo City, Davao del Norte														
NMC		Training supplies/materials	1	10,000.00						1						
NMC		Food and Accommodation of Participants and Resource Person (45pax)	1	288,000.00						1						
NMC		Training on Physical Oceanography and Monitoring of Sediment Loads on March 2-6, 2020 at Region 11														
NMC		Training supplies/materials	1	10,000.00						1						
NMC		Food and Accommodation of Participants and Resource Person (50pax)	1	320,000.00						1						
NMC		Training on Environmental Impact Assessment Accreditation on June 22-26, 2020 at Davao City														
NMC		Food and Accommodation of Participants and Resource Person (40pax)	1	256,000.00							1					
NMC		Participation to the 14th Panabo Mariculture Park Anniversary														
NMC		Full Meals and 2 snacks (125pax)	1	100,000.00						1						
NMC		Printing of Manual of Operation for Mariculture Parks	1	100,000.00								1				
NMC		B. Operation and Maintenance of Projects:														
NMC		1. Feed Mill Operation														
NMC		Raw Materials for Feed Formulation:														
NMC		Fish meal (Tuna meal)	5000	325,000.00						5,000						
NMC		Soybean Meal	2000	100,000.00						2,000						
NMC		Rice Bran	7000	140,000.00						7,000						
NMC		Copra Meal	3000	45,000.00						3,000						
NMC		Palm Oil	500	40,000.00						500						
NMC		Banana Flour	500	20,000.00						500						
NMC		Sardines (fresh)	200	16,000.00						200						
NMC		Seaweeds (fresh)	200	10,000.00						200						
NMC		Molasses	500	12,500.00						500						
NMC		Ancillary Materials for Feed Formulation:														
NMC		Empty Sacks (new)	600	15,000.00						600						
NMC		plastic cellophane	600	9,000.00						600						
NMC		Plastic Basin (white)	20	14,000.00						20						
NMC		Portable Sack Sewer	1	15,000.00						1						
NMC		Pamo Strand	20	1,000.00						20						
NMC		Shovel	2	1,500.00						2						
NMC		White Board	1	3,000.00						1						
NMC		Plastic Drums	10	15,000.00						10						
NMC		Pale	10	3,000.00						10						
NMC		water dispenser	1	7,000.00						1						
NMC		Generator Set	1	30,000.00						1						
NMC		V-belt B-58	3	1,500.00						3						
NMC		Support to the Operation of ATES of Mariculture Park														
NMC		Scuba Diving Tank Refill (3,000 psi) 16 tanks x twice a month	24	57,600.00		2	2	2	2	2	2	2	2	2	2	2
NMC		Hydro test (scuba diving tank)	8	7,200.00						8						
NMC		Maintenance of diving gears	5	30,000.00			1		1		1		1		1	
NMC		Wet suit, small	2	5,000.00						2						
NMC		Wetsuit, medium	2	5,000.00						2						
NMC		Weights, lead, 2lbs	20	6,000.00						20						
NMC		Belt, plastic buckle	5	1,500.00						5						
NMC		Dry pack	10	9,500.00						10						
NMC		Battery, size C	12	600.00						12						
NMC		Fins straps	6	2,400.00						6						
NMC		Printer, continuous ink, colored	1	14,985.00						1						
NMC		External drive, 1 TB	2	7,800.00						2						
NMC		Tilapia Hatchery														
NMC		Materials for Fishpond Operation:														
NMC		Limestone	10	2,000.00							10					

NMC	Ammonium Sulfate (SO4)	4	4,000.00																	
NMC	Tea seed	5	15,000.00																	
NMC	Urea	4	4,000.00																	
NMC	Fine mesh net	2	10,000.00																	
NMC	PE Net 10k mesh size double width	200	34,000.00																	
NMC	PE rope 6mm # 12	5	3,750.00																	
NMC	Pamo twine #2	30	2,400.00																	
NMC	Shuttle #5	10	250.00																	
NMC	Shuttle #6	10	250.00																	
NMC	Mononylon (160 lbs)	5	2,500.00																	
NMC	Materials for Water System:																			
NMC	GI Pipe (4 inches)	10	60,000.00																	
NMC	PE Pipe (4 inches)	20	60,000.00																	
NMC	PE Elbow (4 inches)	4	2,400.00																	
NMC	Gate Valve (4 inches)	4	4,000.00																	
NMC	Materials for Artificial Incubator:																			
NMC	Stainless sheet Gauge 18 (4' X 8')	6	42,000.00																	
NMC	Angle bar 1/2 X 1"	20	16,000.00																	
NMC	welding Rod N55	4	600.00																	
NMC	Stainless welding Rod	5	2,500.00																	
NMC	GI Pipe Schedule 40 (1.5 diameter)	10	20,000.00																	
NMC	Submersible pump 1 hP	2	29,998.00																	
NMC	Pail, big, thick	10	3,000.00																	
NMC	Air Blower 2 HP	1	14,999.00																	
NMC	PVC Pipe 1 inch	8	1,600.00																	
NMC	Ball Valve 1 inch	10	1,000.00																	
NMC	Solvent cement	1	500.00																	
NMC	Support to Operation on Multi-Species Production in Brackishwater Fishpond at Fishyalan Project for Techno-Demo																			
NMC	PE rope 2mm	10	1,000.00																	
NMC	Bamboo pole (10-12 m length)	300	45,000.00																	
NMC	Mononylon, 160 lbs	15	5,400.00																	
NMC	Grouper Fingerlings, 3-4 inches	300	15,000.00																	
NMC	Crabs, 100-150 grams	300	30,000.00																	
NMC	Trash fish	1000	70,000.00																	
NMC	Bangus Fry, size 4 or 5 (x 3 crops), (1st crop: Jan-Mar; 2nd crop: May-Jul; 3rd crop: Sep-Nov.)	180000	90,000.00																	
NMC	Urea, (x 3 crops)	12	14,400.00																	
NMC	Ammoniom Phosphate (x 3 crops)	18	16,200.00																	
NMC	Teaseed powder (x 3 crops)	1	3,000.00																	
NMC	Hydrated lime	12	2,160.00																	
NMC	Coco lumber, 2x2x12 (P28/bft)	100	11,200.00																	
NMC	Coco lumber, 1x2x12 (P28/bft)	100	5,600.00																	
NMC	Coco lumber, 2x10x12 (P28/bft)	100	56,000.00																	
NMC	Plastic Drum	6	9,000.00																	
NMC	Fry booster mash (x 3 crops) (1st crop: Jan-Mar; 2nd crop: May-Jul; 3rd crop: Sep-Nov.)	9	5,400.00																	
NMC	Starter Crumble (x 3 crops) (1st crop: Jan-Mar; 2nd crop: May-Jul; 3rd crop: Sep-Nov.)	18	12,600.00																	
NMC	Surfer Feeds, pre-starter 1 (x 3 crops), (1st crop: Jan-Mar; 2nd crop: May-Jul; 3rd crop: Sep-Nov.)	150	129,000.00																	
NMC	Digging blade	2	5,000.00																	
NMC	bond paper, A4	24	3,600.00																	
NMC	alcohol, 500 ml	8	640.00																	
NMC	tissue paper, 2 ply	5	70.00																	
NMC	stapler, standard HD50/50R	2	500.00																	
NMC	correction tape, film base type	5	150.00																	
NMC	scissors	3	240.00																	
NMC	Repair and maintenance of High Value Species Techno-Demo Marine Fish Cages																			

NMC	carrots	5	350.00					5									
NMC	pamienta	1	200.00					1									
NMC	garlic	1	100.00					1									
NMC	wagwag rice	2	80.00					2									
NMC	shrimp	2	600.00					2									
NMC	singkamas	5	250.00					5									
NMC	refine salt	5	500.00					5									
NMC	garlic powder	1	100.00					1									
NMC	lime (apog)	1	50.00					1									
NMC	cheese powder	1	50.00					1									
NMC	egg	1	200.00					1									
NMC	raisin	1	100.00					1									
NMC	pickle relish	1	112.00					1									
NMC	Refill, gas tank	2	2,600.00					1							1		
NMC	Supplies and materials for the Operation and Maintenance of BFAR-NMC Re-Circulating Brackishwater Aquaculture System																
NMC	Supplies for Operation of RESA:																
NMC	Liquid soaps	5	1,000.00														5
NMC	Plastic buckets, 4 gallon capacity	4	800.00														4
NMC	Plastic water dipper "tabo"	3	150.00														3
NMC	Heavy duty fish tubs "banyera"	3	600.00														3
NMC	Expanding folder, Legal size	50	350.00														50
NMC	Epson Ink, No. 664 Black, 70ml	12	4,200.00														12
NMC	Epson Ink, No. 664 Blue, 70ml	6	2,100.00														6
NMC	Epson Ink, No. 664 Magenta, 70ml	6	2,100.00														6
NMC	Epson Ink, No. 664 Cyan, 70ml	6	2,100.00														6
NMC	Operation of Circle of Life:																
NMC	Heavy duty aerator motor, 35 watts with 6 outlets	1	8,000.00														1
NMC	Heavy duty water pump, 5 Hp	1	15,000.00														1
NMC	Submersible pump for aquarium	2	1,800.00														2
NMC	Starter feeds (50 kgs per sack @ P800 per sack)	5	4,000.00														5
NMC	Grower feds (50 kgs per sack @P900 per sack)	5	4,500.00														5
NMC	Operation and maintenance of ReSA	12	409,879.14					1	1	1	1	1	1	1	1	1	1
NMC	Garden hose, 1 set with 10 meters length	1	2,000.00														1
NMC	PVC Pipes, 3/4 x 10 feet length	5	475.00														5
NMC	PVC Pipes, 1/2 x 10 feet length	5	400.00														5
NMC	PVC Connector 3/4	10	200.00														10
NMC	PVC Connector 1/2	10	200.00														10
NMC	Union valve 3/4, plastic	10	350.00														10
NMC	Ball valve 3/4, plastic	10	650.00														10
NMC	Ball valve 1/2, plastic	10	500.00														10
NMC	Plastic hose for air pump, 100 meters/roll	100	3,000.00														100
NMC	Air stone, 6 inches	30	4,500.00														30
NMC	Air hose controller	30	450.00														30
NMC	Air pump connector, straight type	30	180.00														30
NMC	Air pump connector, T-type	30	240.00														30
NMC	Air hose controller	30	450.00														30
NMC	Wood charcoal	8	2,240.00														8
NMC	White pebbles	20	5,000.00														20
NMC	Heavy duty garden hose	25	3,250.00														25
NMC	Teflon tape	2	120.00														2
NMC	Solvent/Neltex	1	800.00														1
NMC	Marine epoxy	2	500.00														2
NMC	Marine paint, enamel gloss, blue	3	2,250.00														3
NMC	Paint roller No. 6	3	300.00														3
NMC	Paint brush No. 3	3	180.00														3
NMC	Support to Operation:																
NMC	Field visit/operations (per diem)	4	100,000.00							1	1	1	1				
NMC	Local consultation, Meeting and WorkshopAttended (plane ticket)	4	100,000.00							1	1	1	1				
NMC	International consultation, Meeting and WorkshopAttended (plane ticket)	1	100,000.00							1							

NMC	Job Order Personnel																
NMC	Salaries of 58 Job Orders	3	4,000,000.00			1	1	1									
NMC	Overhead																
NMC	General Operations of the Center																
NMC	Overtime Services	12	100,000.00			1	1	1	1	1	1	1	1	1	1	1	1
NMC	Monthly/Fixed Expenditures																
NMC	Light ang power consumption (Brgy.Cagangohan)	6	500,000.00			1	1	1	1	1	1						
NMC	Light ang power consumption (Brgy. Southern Davao)	10	100,420.00			1	1	1	1	1	1	1	1	1	1	1	1
NMC	Mineral Water	12	20,000.00			1	1	1	1	1	1	1	1	1	1	1	1
NMC	Telephone bill (Globe postpaid-2 lines)	7	40,000.00			1	1	1	1	1	1	1					
NMC	Water bill (Brgy. Cagangohan & Southern Davao)	12	100,000.00			1	1	1	1	1	1	1	1	1	1	1	1
NMC	Fuels and lubes of service vehicles (diesel lubricants)	4	200,000.00			1	1	1	1								
NMC	Fuels and lubes of service boats (diesel, gasoline, lubricants)	7	50,000.00			1	1	1	1	1	1	1					
NMC	F. APP-CSE 2020 items		115,204.31														
	NATIONAL MARINE FISHERIES DEVELOPMENT CENTER (NMFDC)																
NMFDC-FOP	Catering on Workshop																
NMFDC-FOP	Observer Meeting/Workshop 30 participants @600x30x2dayS	30	36,000.00	Small Value						1							
	Printing of IEC Materials, Posters, etc.																
NMFDC-FOP	Printing of Workbook	100	130,000.00	Small Value				50						50			
NMFDC-FOP	Supply and Delivery of Toner for BFAR's existing printer/copier																
NMFDC-FOP	Tonner TK-479 (FS-6525) @ 8,600 x 10	4	35,200.00	Direct Contracting		1				1				1			1
NMFDC-FOP	Tonner TK-1114 (fs-1040) @ 3,200 x 5	2	6,600.00	Direct Contracting						1							1
NMFDC-FOP	Maintenance for printer/Spare parts	1	20,000.00	Direct Contracting				1									
	F/B Pagbabago Livelihood Development Program																
NMFDC-FRP	1. Construction of 565 units 20-footer FRP Boats		25,998,580.16														
NMFDC-FRP	Supplies and Materials		21,593,190.16	Public Bidding													
NMFDC-FRP	Gelcoat, Promoted, Isophthalic	10320.8448	5,005,609.73														
NMFDC-FRP	Chopped Strand Mat (CSM) 300	2603.2488	325,406.10														
NMFDC-FRP	Chopped Strand Mat (CSM) 450	17986.7021	2,248,337.76														
NMFDC-FRP	Woven Roving (WR) 600	7381.2982	996,475.26														
NMFDC-FRP	Pre-mixed Resin, Thixotropic	62546.8246	10,632,960.18														
NMFDC-FRP	MEKP Hardener, Imported	2186.03008	808,831.13														
NMFDC-FRP	Release Agent/Wax (paste)	290	60,900.00														
NMFDC-FRP	Body Filler	232	132,240.00														
NMFDC-FRP	Styrene Monomer	580	95,700.00														
NMFDC-FRP	Lacquer Thinner	9280	1,113,600.00														
NMFDC-FRP	Cobalt Accelerator	174	103,530.00														
NMFDC-FRP	Non Sag/Stop Sag Powder	174	69,600.00														
NMFDC-FRP	Lamination/Fabrication Tools		1,326,140.00	Public Bidding													
NMFDC-FRP	Paint Brush, 3", white bristle	2320	127,600.00														
NMFDC-FRP	Baby Paint Roller, 3", cotton	2900	174,000.00														
NMFDC-FRP	Pail, small	1160	46,400.00														
NMFDC-FRP	Dipper	580	14,500.00														
NMFDC-FRP	Waste Rag	174	10,440.00														
NMFDC-FRP	Sand Paper #36D	1740	113,100.00														
NMFDC-FRP	Sand Paper #240	1160	63,800.00														
NMFDC-FRP	Cutting Disc 4"	580	66,700.00														
NMFDC-FRP	Abrasive Flap Disc, Grit 36, 4" x 5/8"	1160	116,000.00														
NMFDC-FRP	4" Sanding Disc # 36	1160	92,800.00														
NMFDC-FRP	Cutter, heavy duty, w/ extra blades	1160	92,800.00														
NMFDC-FRP	Putty knife (palita)	1160	35,960.00														
NMFDC-FRP	Dust mask	580	23,200.00														
NMFDC-FRP	Modeling Clay, bar, non-hardening	174	17,400.00														
NMFDC-FRP	Aluminum Roller, 1/2" x 3"	145	101,500.00														
NMFDC-FRP	Adjustable Volume Dispenser	120	94,800.00														
NMFDC-FRP	Demoulding wedge 10"	145	75,400.00														
NMFDC-FRP	Rubber mallet	58	13,340.00														
NMFDC-FRP	Gloves, cotton	290	17,400.00														
NMFDC-FRP	Working longsleeves	145	29,000.00														

NMFDC-FRP	Underwater Fittings			3,079,250.00	Public Bidding													
NMFDC-FRP	Stainless Shaft 5/8" x 6' w/ thread	565	847,500.00															
NMFDC-FRP	Brass Pipe 5/8" x 4'	565	678,000.00															
NMFDC-FRP	Stainless Propeller 5/8" x 7"	565	310,750.00															
NMFDC-FRP	Cross Joint 3/4" x 5/8"	565	282,500.00															
NMFDC-FRP	Rudder Assembly 5/8" x 3'	565	847,500.00															
NMFDC-FRP	Stainless Bolt w/ nut and washers, 2" x 3/8", fullthread	2260	113,000.00															
NMFDC-FRP	2. Supply and Delivery of Meals																	
NMFDC-FRP	Trainer's Training on the Construction, Repair and Maintenance of FRP Boats																	
NMFDC-FRP	- 20th Batch																	
NMFDC-FRP	Catering Services for 42 pax @ 550/pax/day for 12 days	42pax		277,200.00														
NMFDC-FRP	- 21st Batch																	
NMFDC-FRP	Catering Services for 42 pax @ 550/pax/day for 12 days	42pax		277,200.00														
NMFDC-FRP	- 22nd Batch																	
NMFDC-FRP	Catering Services for 42 pax @ 550/pax/day for 12 days	42pax		277,200.00														
NMFDC-FRP	- 23rd Batch																	
NMFDC-FRP	Catering Services for 42 pax @ 550/pax/day for 12 days	42pax		277,200.00														
NMFDC-FRP	3. IEC Materials																	
NMFDC-FRP	FRP Boat Construction and Training Manuals	1000pcs		500,000.00														
NMFDC-FRP	4. Workshop																	
NMFDC-FRP	F.Y. 2020 Year-End Review of Accomplishments	45 pax		135,000.00														
NMFDC-FRP	Vessel Operation Center																	
NMFDC -VOC	Supply and delivery of fuel, gasoline and lubricants/greases	lot	79,512,400.00		Public bidding	X	X	X	X	X	X	X	X	X	X	X	X	X
NMFDC -VOC	Supply and Delivery of materials for Main and Auxiliary Engine CAT parts	lot	10,758,963.00		Public bidding													
NMFDC -VOC	Supply and delivery of Auxiliary Engine BAUDOUIN parts of MMOV	lot	5,685,400.00		Public bidding													
NMFDC -VOC	Supply and delivery of Main Engine MITSUBISHI parts of MMOV	lot	6,771,163.29		Public bidding													
NMFDC -VOC	Supply and delivery of liferaft of 14 units MCS and 1 unit F/V TAMBAKOL	lot	5,400,000.00		Public bidding			X										
NMFDC -VOC	Emergency Repair of Main Engine and Generator, Auxiliary Machineries, Navigational & Communication Equipment and others accessories of MCS and MMOV	lot	2,000,000.00		Public bidding								X					
NMFDC -VOC	Acquisition of PREPAID LOAD for Satellite PHONE	36 cards	936,000.00		Public bidding			X										
NMFDC -VOC	Supply of electricity	monthly	240,000.00		Direct contracting	X	X	X	X	X	X	X	X	X	X	X	X	X
NMFDC -VOC	Supply of freshwater	monthly	216,000.00		Direct contracting	X	X	X	X	X	X	X	X	X	X	X	X	X
NMFDC -VOC	Insurance for 14 units MCS vessels, F/V TAMBAKOL, 2 units MMOV vessels and NTC licenses	lots	15,290,000.00		Direct contracting							X						
NMFDC -VOC	Supply and delivery of supplies and materials (battery, distilled water, polyurethane, paint, thinner, primer, refrigerant)	lots	4,777,397.70		Public bidding			X										
NMFDC -VOC	Contract service for the general overhauling of C4.4 marine generator set	unit	1,000,000.00		Public bidding			X										
NMFDC -VOC	Contract service for the general overhauling of 3054NA marine generator set	unit	1,000,000.00		Public bidding			X										
NMFDC -VOC	Contract service for the drydocking of 1 unit DA-BFAR MCS 30-meters Patrol Vessel	lot	20,000,000.00		Public bidding				X									
NMFDC -VOC	Contract service for the drydocking of 2 units DA-BFAR MCS 11-meters Patrol Vessel	lot	8,000,000.00		Public bidding				X									
NMFDC -VOC	Contract service for the drydocking of 2 units DA-BFAR 50-meters MMOV	lot	69,400,000.00		Public bidding				X									
NMFDC -VOC	Supply and delivery of pumps (condensing pump, macerator, bilge pump,)	lot	2,150,000.00		Public bidding				X									
NMFDC -VOC	Supply of Labor, materials & parts of small crafts	lot	1,755,452.95		Public bidding				X									
NMFDC -VOC	Hiring of manpower under contract of service	67	21,681,103.06		Negotiated Procurement	X	X	X	X	X	X	X	X	X	X	X	X	X
NMFDC -VOC	Expenses for local travel of officers and crew of 14 MCS and 2 MMOV vessels and 4 VOC staff	217 persons	12,440,800.00			X	X	X	X	X	X	X	X	X	X	X	X	X
NMFDC-Training Section	NMFDC TRAINING SECTION																	
NMFDC-Training Section	Supply and Delivery of Meals for the following Trainings:																	
NMFDC-Training Section	1. Workshop on Research Proposal & Technical Writings	35 pax	192,500		Small Value		X											

NMFDC-Training Section	2. Boat Operation and Management Course for PCG	30 pax	396,000	Small Value		X												
NMFDC-Training Section	3. SCUBA Diving Course for Fisheries Management (Class 26-20)	30 pax	445,500	Small Value														
NMFDC-Training Section		15 Lecturers/ Instructors	33,000				X											
NMFDC-Training Section	4. On-the-Job Training on Responsible Fishing Technology (44th Batch)	30 pax		Small Value					X									
NMFDC-Training Section			33,000															
NMFDC-Training Section			(2 days)															
NMFDC-Training Section	5. Specialized Training on Small Boat Operation and Maintenance of 30-Footer Patrol Boats	30 pax	247,500	Small Value									X					
NMFDC-Training Section	6. Training on Fisheries Management and Responsible Fishing Technology	30 pax	495,000	Small Value														
NMFDC-Training Section																	X	
NMFDC-Training Section																		
NMFDC-Training Section	7. On-the-Job Training of BFAR-FPLEG Staff on Deck and Engine Department Onboard MCS-3008	20 pax	330,000	Small Value					X									
NMFDC-Training Section	8. Fisheries Observer Program (FOP) 21st Batch	30 pax	544,500	Small Value					X									
NMFDC-Training Section		3 TS	54,450															
NMFDC-Training Section		10 Lecturers	11,000															
NMFDC-Training Section	9. Fisheries Observer Program (FOP) 22nd Batch	30 pax	544,500	Small Value													X	
NMFDC-Training Section		3 TS	54,450															
NMFDC-Training Section		10 Lecturer	11,000															
NMFDC-Training Section	Food and Accommodation:	160 pax	480,000									X						
NMFDC-Training Section		10 TS & Resource Speakers	67,500	Negotiated Procurement (Lease of Venue)														

NMFDC-Training Section	10. Orientation/Reorientation Course on WCPFC CMMs/FAOs Compliance and Documentation Requirements of Group Seine Operation of Philippine Flagged Vessels in High Seas Pocket 1.																	
NMFDC-Training Section	Accommodation of participants, Instructors & Training Staff for the SCUBA Diving Course for Fisheries Management (CL 26-20) during the 3 days Final Dive @ Anilao, Batangas		84,000	Negotiated Procurement (Lease of Venue)						X								
NMFDC-Training Section	Supply and Delivery of Toner for BFAR's existing printer/copier	6 pcs	25,000	Direct Contracting		X				X					X			
VESSEL MONITORING SYSTEM																		
SUBSCRIPTION																		
NMFDC-VMS	VMS Annual Subscription	1	23,000,000.00	Direct Contracting	x													
NMFDC-VMS	FMC Internet Subscription	1	1,290,240.00	Direct Contracting	x	x	x	x	x	x	x	x	x	x	x	x	x	x
NMFDC-VMS	RMC's Internet Subscription for Regional Monitoring Center	1	600,000.00	Direct Contracting	x	x	x	x	x	x	x	x	x	x	x	x	x	x
WORKSHOP																		
NMFDC-VMS	VMS Operators Capability Enhancement Training	1	420,000.00	Negotiated Procurement							x							
NMFDC-VMS	Training for Information Technology Updates for Developers	1	300,000.00	Negotiated Procurement											x			
TRAVEL EXPENSES																		
NMFDC-VMS	JO SALARY		794,400.00		x	x	x	x	x	x	x	x	x	x	x	x	x	x
NMFDC-VMS	14 Senior Computer Operator @ Php 26,745.92/mo.		4,493,314.56		x	x	x	x	x	x	x	x	x	x	x	x	x	x
NMFDC-VMS	1 Information System Analyst II @ Php 35,263.20/mo.		423,158.84		x	x	x	x	x	x	x	x	x	x	x	x	x	x
NMFDC-VMS	1 Computer Programmer II @ Php 32,057.55 /mo.		384,690.60		x	x	x	x	x	x	x	x	x	x	x	x	x	x
NMFDC-VMS	1 Computer Programmer III @ Php 42,262.48 /mo.		507,149.76		x	x	x	x	x	x	x	x	x	x	x	x	x	x
NMFDC-VMS	3 Computer Operator IV @ Php 29,420.30 /mo.		1,059,130.80		x	x	x	x	x	x	x	x	x	x	x	x	x	x
NMFDC-VMS	2 Information Officer II @ Php 32,057.55/mo.		769,381.20		x	x	x	x	x	x	x	x	x	x	x	x	x	x
NMFDC-VMS	4 Computer Maintenance Technologist III @ Php 38,419.68 /mo.		1,844,144.64		x	x	x	x	x	x	x	x	x	x	x	x	x	x
NMFDC-VMS	1 Computer Operator II @ Php 19,233.25 /mo.		230,799.00		x	x	x	x	x	x	x	x	x	x	x	x	x	x
NMFDC-VMS	1 Computer Programmer I @ Php 22,206.78 /mo.		266,481.36		x	x	x	x	x	x	x	x	x	x	x	x	x	x
CONSUMABLES																		
NMFDC-VMS	HP 975A PageWide Technology (LOR73A)Yellow Ink Cartridge	10	45,000.00	Shopping							x							
NMFDC-VMS	HP 975A PageWide Technology (LOR69A)Magenta Ink Cartridge	10	45,000.00	Shopping							x							
NMFDC-VMS	HP 975A PageWide Technology (LOR65A)Cyan Ink Cartridge	10	45,000.00	Shopping							x							
NMFDC-VMS	HP 975A PageWide Technology (LOR77A)Black Ink Cartridge	10	40,000.00	Shopping							x							
NMFDC-VMS	Canon Pixma MP287 Ink Cartridge Color	15	24,000.00	Shopping							x							
NMFDC-VMS	Canon Pixma MP287 Ink Cartridge Black	15	21,000.00	Shopping							x							
OTHER SUPPLIES AND MATERIALS																		
NMFDC-VMS	Hot Airgun	1	10,000.00	Shopping														
NMFDC-VMS	IntelliTone 200 Toner and Probe Kit	1	20,000.00	Shopping														
NMFDC-VMS	Modular Crimper	1	3,000.00	Shopping														
NMFDC-VMS	Uninterruptible Power Supply	15	135,000.00	Shopping														
NMFDC-VMS	Desktop Memory 16GB DDR4 2133MHz	10	90,000.00	Shopping														
FISHERIES INFORMATION MANAGEMENT CENTER (FIMC)																		
BFAR-ISSP (MITHI PROJECT)																		
MOOE																		
TRAININGS																		
15,616,384.00																		
FIMC-MITHI	Food & Accommodation; Honorarium re: Effective Communication Skills for Workplace Success for FIMC Personnel	1	750,000.00			X												
FIMC-MITHI	Food & Accommodation; Honorarium re: Effective Business Writing for FIMC Personnel	1	750,000.00							X								
FIMC-MITHI	Food & Accommodation; Honorarium re: ITIL Foundation Training for National FIMC	1	750,000.00											X				
FIMC-MITHI	Food & Accommodation; Honorarium re: Data Privacy Act Training for BFAR Personnel (C.O, Regional, Centers)	1	900,000.00			X												
FIMC-MITHI	Food & Accommodation; Honorarium re: Disaster Risk Management Workshop for National FIMC Personnel (C.O and RFIMC Personnel)	1	900,000.00							X								
FIMC-MITHI	Quality Assurance and Software Testing	2	750,000.00								X				X			
FIMC-MITHI	Food & Accommodation; Honorarium re: Agile Training for FIMC System Developers	1	750,000.00											X				

FIMC-MITHI	Database Optimization Training	1	300,000.00						X									
FIMC-MITHI	Food & Accommodation re: FIMC Planning & Budget Workshop	1	650,000.00				X											
FIMC-MITHI	Food & Accommodation; Honorarium re: Microsoft Office 365 for BFAR National System Administrator	1	900,000.00							X								
FIMC-MITHI	Food & Accommodation re: ISMS Training for Documentation	1	400,000.00				X											
FIMC-MITHI	Food & Accommodation re: ISMS Training on ISMS Implementation	1	400,000.00								X							
FIMC-MITHI	Food & Accommodation re: Office Assessment and Capability Enhancement	1	900,000.00					X										
FIMC-MITHI	Food & Accommodation re: ISMS Training for Internal Auditors	1	120,000.00										X					
FIMC-MITHI	Food & Accommodation FIMC Year-end Assessment	1	750,000.00															X
FIMC-MITHI	Catering Service for the ISMS Consultation with 3rd Party Consultant	1	30,000.00								X							
FIMC-MITHI	Catering Service for the ISMS SGS Surveillance Audit	1	60,000.00											X				
FIMC-MITHI	Cyber Security Operations Training	1	180,000.00															
FIMC-MITHI	Cyber Security Essentials Training	1	288,000.00															
FIMC-MITHI	Introduction to Cyber Security	1	216,000.00															
FIMC-MITHI	Certification for Data Center Practitioner	1	4,080,384.00															
FIMC-MITHI	Certification for ITIL Foundation	1	672,000.00															
FIMC-MITHI	Fiber Optic Network Technology	1	120,000.00															
FIMC-MITHI	REGIONAL DATA CENTER		109,095,703.12															
FIMC-MITHI	CAR	1	6,503,749.51															
FIMC-MITHI	REGION I	1	7,363,749.51															
FIMC-MITHI	REGION II	1	6,933,749.51															
FIMC-MITHI	REGION III	1	5,454,619.25															
FIMC-MITHI	REGION IV-A	1	5,454,619.25															
FIMC-MITHI	REGION IV-B	1	7,406,749.52															
FIMC-MITHI	REGION VI	1	6,769,852.51															
FIMC-MITHI	REGION VII	1	8,051,356.20															
FIMC-MITHI	REGION VIII	1	9,180,256.44															
FIMC-MITHI	REGION IX	1	8,858,408.53															
FIMC-MITHI	REGION X	1	7,247,914.35															
FIMC-MITHI	REGION XI	1	9,160,358.02															
FIMC-MITHI	REGION XII	1	4,741,818.01															
FIMC-MITHI	CARAGA	1	8,096,836.79															
FIMC-MITHI	BARMM	1	7,871,665.72															
FIMC-MITHI	RENEWALS		35,504,477.40															
FIMC-MITHI	Device 42 Renewal	1	2,042,510.00															X
FIMC-MITHI	Axence nVision	1	4,665,049.40															X
FIMC-MITHI	Cylance Protect	1	9,000,000.00								X							
FIMC-MITHI	Preventive Maintenance	1	14,756,918.00					X										
FIMC-MITHI	Navotas Data Center Maintenance	1	5,040,000.00															X
FIMC-MITHI	SUBSCRIPTIONS		49,297,160.00															
FIMC-MITHI	VMS Data Subscription	1 LOT	30,000,000.00					X										
FIMC-MITHI	3 years Subscription of MariaDB	1	10,000,000.00					X										
FIMC-MITHI	1 year Subscription of Adobe CC	8	392,000.00					X										X
FIMC-MITHI	1 year Subscription of RedHat	4	228,000.00															X
FIMC-MITHI	1 year Subscription of Red Hat Enterprise Linux for Virtual Datacenters	4	920,000.00															X
FIMC-MITHI	1 year Subscription of VMware	4	795,460.00															X
FIMC-MITHI	1 year Subscription of AutoCAD	4	340,000.00					X										X
FIMC-MITHI	1 year Subscription of SketchUp Pro	3	55,500.00					X										X
FIMC-MITHI	1 year Subscription of Acrobat Standard DC	200	1,866,200.00															X
FIMC-MITHI	1 year Subscription for Fortinet FortiGate 800C	1	400,000.00															X
FIMC-MITHI	1 Year FortiGuard Antivirus, Botnet IP/Domain and Mobile Malware Service for FortiMail-400E	1	250,000.00															
FIMC-MITHI	3 years Subscription of Global Sign SSL	2	280,000.00					X										X
FIMC-MITHI	18 months of Subscription of Fortinet FortiGate 1200D	2	3,770,000.00															X
FIMC-MITHI	ICT ACCESSORIES		67,393,185.88															
FIMC-MITHI	23.5 inches Desktop Monitor	20	200,000.00					X										
FIMC-MITHI	Access Point	33	495,000.00					X										
FIMC-MITHI	UFS for Desktop	500	2,250,000.00					X										
FIMC-MITHI	Memory for Desktop 8GB DDR3	100	750,000.00					X										
FIMC-MITHI	Memory for Desktop 8GB DDR4	100	550,000.00					X										

FIMC-MITHI		Hard drive for Desktop 2TB	40	200,000.00		x													
FIMC-MITHI		External Hard Drive 1TB	200	3,800,000.00		x													
FIMC-MITHI		Adapter Kit ACK-E6	15	75,000.00		x													
FIMC-MITHI		Battery Pack LP-E6	30	45,000.00		x													
FIMC-MITHI		Memory Card	100	250,000.00		x													
FIMC-MITHI		2.0 mp Bullet POE IP camera	14	44,800.00		x													
FIMC-MITHI		POE swicth 8ch	1	4,500.00		x													
FIMC-MITHI		cat6 UTP Cable	4	28,000.00		x													
FIMC-MITHI		2tb hardisk	10	70,000.00		x													
FIMC-MITHI		HDMI FLAT CABLE (10 METERS)	2	4,000.00		x													
FIMC-MITHI		Docking Station	4	24,000.00		x													
FIMC-MITHI		Portable DVD Rewriter, External Drive	4	80,000.00		x													
FIMC-MITHI		Visio Professional 2016	10	280,000.00		x													
FIMC-MITHI		Micsoft Office 2019	200	2,900,000.00		x													
FIMC-MITHI		Microsoft Office (Publisher)	120	840,000.00		x													
FIMC-MITHI		Email Server Enterprise 2019 w/ Enterprise Add-On User CAL	1000	6,000,000.00															
FIMC-MITHI		Hard Drive for Server	120	4,200,000.00		x													
FIMC-MITHI		Memory for Server	120	3,360,000.00		x													
FIMC-MITHI		Processor for Server	15	3,000,000.00		x													
FIMC-MITHI		LENOVO Server Raid M52010 SAS/SATA Controller	10	60,000.00		x													
FIMC-MITHI		SAS Signal Cable	10	120,000.00		x													
FIMC-MITHI		V3 Config Chassis	30	360,000.00		x													
FIMC-MITHI		Heatsink	20	660,000.00		x													
FIMC-MITHI		SFP to SFP Protocol Transparent Media Converter	2	44,000.00		x													
FIMC-MITHI		Fiber Cable	30	42,000.00		x													
FIMC-MITHI		SFP Fiber	30	12,000.00		x													
FIMC-MITHI		Drone Accessories	1 LOT	250,000.00		x													
FIMC-MITHI		Portable 3in1 Colored Printer with CISS	500	7,000,000.00		x													
FIMC-MITHI		Extension Cord w/Switch	20	24,000.00		x													
FIMC-MITHI		Duplex Fiber Optical OFNP LC-LC 5m cable	2	16,000.00		x													
FIMC-MITHI		Standley 9 way Screwdriver Set	5	6,000.00		x													
FIMC-MITHI		AC Power Supply Adapter Cord Cable for Desktop male to female	20	30,000.00		x													
FIMC-MITHI		USB Wifi dongle	30	45,000.00		x													
FIMC-MITHI		USB to HDMI adapter	3	4,500.00		x													
FIMC-MITHI		USB toVGA adapter	3	3,000.00		x													
FIMC-MITHI		VGA to HDMI adapter	50	25,000.00		x													
FIMC-MITHI		UCS virtual interface card 1387	2	120,000.00		x													
FIMC-MITHI		Riser Card	2	20,000.00		x													
FIMC-MITHI		Gigabit Fiber 1000Base-SX SFP transceiver Module	2	16,000.00		x													
FIMC-MITHI		1TB 2.5 in SATA III Internal SSD	40	860,000.00		x													
FIMC-MITHI		4TB Portable External Hard Drive USB 3.0	10	95,000.00		x													
FIMC-MITHI		Blower	2	10,000.00		x													
FIMC-MITHI		UTP Cable	3	15,000.00		x													
FIMC-MITHI		RJ 45 Connector Set of 100	20	16,000.00		x													
FIMC-MITHI		16GB 2Rx8 2G x 64-Bit PC4-2133 CL15 260-Pin SODIMM for (Lenovo IdeaPad 310-15IKB)	20	180,000.00		x													
FIMC-MITHI		16GB 2Rx8 2G x 64-Bit PC4-2133 CL15 260-Pin SODIMM for (Lenovo ideapad 110-14ISK)	15	135,000.00		x													
FIMC-MITHI		Battery pack for (lenovo ideapad 310-15IKB)	10	45,000.00		x													
FIMC-MITHI		Battery pack for (lenovo ideapad 110-14ISK)	5	22,500.00		x													
FIMC-MITHI		IntelliTone 200 Toner and Probe Kit	2	40,000.00		x													
FIMC-MITHI		Modular Crimper	2	3,000.00		x													
FIMC-MITHI		128GB OTG Dual USB Drive 3.0 Flash Drive	300	990,000.00															
FIMC-MITHI		Uninterruptible Power Supply (Eaton 9E 20kVA)	1	800,000.00		x					x								
FIMC-MITHI		Switch/Router with sim card slot	20	180,000.00		x													
FIMC-MITHI		24 Port Gigabits Switch	20	290,000.00		x													
FIMC-MITHI		Life Pack Emergency Bag (Family Pack)	2543	25,403,885.88		x													
FIMC-MITHI		HATCHERY (C/O FINANCE)	1 LOT	69,000,000.00															
FIMC-MITHI		Central Office																	
FIMC-MITHI		ICT EQUIPMENT		100,000,000.00															

FIMC-MITHI	High end Desktop	88	9,680,000.00		x														
FIMC-MITHI	Mid end Desktop	584	55,480,000.00		x														
FIMC-MITHI	High end Laptop	58	5,220,000.00		x														
FIMC-MITHI	Mid end Laptop	125	8,750,000.00		x														
FIMC-MITHI	24 Ports POE	10	850,000.00		x														
FIMC-MITHI	48 Ports Switch Layer 3	1	1,800,000.00		x														
FIMC-MITHI	Micro Server	2	90,000.00		x														
FIMC-MITHI	Multi Function Printer	29	9,328,333.00		x														
FIMC-MITHI	LED TV 55"	17	1,020,000.00		x														
FIMC-MITHI	Camera with Kit Lens and Accessories	15	3,000,000.00		x														
FIMC-MITHI	Additional Accessories Camera Lens 89 x 143	15	1,500,000.00		x														
FIMC-MITHI	Outdoor-Indoor Portable Projectors	2	80,000.00		x														
FIMC-MITHI	CCTV 16 channel NVR	1	47,668.00		x														
FIMC-MITHI	PTZ 360 camera	2	60,000.00		x														
FIMC-MITHI	Ubiquiti antenna 5 ghz	3	54,000.00		x														
FIMC-MITHI	Splash Drone	3	405,000.00		x														
FIMC-MITHI	GPS with Camera	15	714,999.00		x														
FIMC-MITHI	Projector	32	1,920,000.00		x														
FIMC-BOATR	LINE SUBSCRIPTION																		
FIMC-BOATR	Data Subscription (BoatR)		32,000,000.00		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
FIMC-BOATR	PLDT iGate 100Mbps Fiberoptic with MPLS		1,500,000.00		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
FIMC-BOATR	Utilities (Water)		25,000.00		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
FIMC-BOATR	Telephone Bill		60,000.00																
FIMC-BOATR	WORKSHOP/TRAININGS		2,835,000.00																
FIMC-BOATR	Food & Accommodation re: System Accomplishment Review & Retooling for Data Synchronization of FLEMIS	1	540,000.00											X					
FIMC-BOATR	Food & Accommodation re: Orientation on the Operationalization of FPMS Mobile Application	1	540,000.00											X					
FIMC-BOATR	Food & Accommodation re: eProc System Launching	1	540,000.00			X													
FIMC-BOATR	Food & Accommodation re: Geotagging Training	1	540,000.00						X										
FIMC-BOATR	Food & Accommodation re: BFAR Regional Website and Content Management (CMS) Training	1	675,000.00											X					
FIMC-BOATR	JO COS SALARY		17,692,865.16																
FIMC-BOATR	TRAVEL EXPENSES		3,183,734.84																
FIMC-BOATR	MEETINGS/CONSULTATIONS EXPENSES		1,290,000.00																
FIMC-BOATR	CONSUMABLES NOT ON PS		1,356,000.00																
FIMC-BOATR	Toner Cartridge, HP 55A (CE255A)	6	66,000.00			X			X				X					X	
FIMC-BOATR	HP Ink Tank Wireless 415 Cyan	6	1,500.00			X			X				X					X	
FIMC-BOATR	HP Ink Tank Wireless 415 Magenta	6	1,500.00			X			X				X					X	
FIMC-BOATR	HP Ink Tank Wireless 415 Yellow	6	1,500.00			X			X				X					X	
FIMC-BOATR	HP Ink Tank Wireless 415 Black	6	1,500.00			X			X				X					X	
FIMC-BOATR	PageWide Cartridge 975/97 6 (Yellow)	16	128,000.00			X			X				X					X	
FIMC-BOATR	PageWide Cartridge 975/976 (Magenta)	16	128,000.00			X			X				X					X	
FIMC-BOATR	PageWide Cartridge 975/976 (Cyan)	16	128,000.00			X			X				X					X	
FIMC-BOATR	PageWide Cartridge 975/976 (Black)	30	240,000.00			X			X				X					X	
FIMC-BOATR	Canon Cartridge 046H Black	24	264,000.00			X			X				X					X	
FIMC-BOATR	Canon Cartridge 046H Cyan	12	132,000.00			X			X				X					X	
FIMC-BOATR	Canon Cartridge 046H Magenta	12	132,000.00			X			X				X					X	
FIMC-BOATR	Canon Cartridge 046H Yellow	12	132,000.00			X			X				X					X	
FIMC-BOATR	OFFICE SUPPLIES NOT ON PS		57,400.00																
FIMC-BOATR	Glossy Sticker Paper A4 (10 pcs./ pack)	20	800.00																
FIMC-BOATR	Matte Sticker Paper A4	20	800.00																
FIMC-BOATR	Specialty Paper (10 pcs./pack) for Certificates	50	2,500.00																
FIMC-BOATR	Plastic Envelope Legal Size for Training Kits	400	8,000.00																
FIMC-BOATR	Ballpen (black)	200	3,000.00																
FIMC-BOATR	Ballpen (blue)	200	3,000.00																
FIMC-BOATR	Heavy Duty Laminating Machine	1	6,000.00																
FIMC-BOATR	Plastic Comb Binder Rings Spines 16mm - 5/8"	50	500.00																
FIMC-BOATR	Plastic Comb Binder Rings Spines 12mm - 1/2"	50	400.00																
FIMC-BOATR	Plastic Comb Binder Rings Spines 14mm - 9/16"	50	450.00																

FIMC-BOATR	Plastic Comb Binder Rings Spines 20 mm - 3/4"	50	650.00																
FIMC-BOATR	Ring Binder	1	8,000.00																
FIMC-BOATR	Label Tape compatible with brother printer	20	5,000.00																
FIMC-BOATR	Cork Board 24' x 18" inches	1	4,000.00																
FIMC-BOATR	Cable Protector	5	500.00																
FIMC-BOATR	Electrical Tape	10	800.00																
FIMC-BOATR	Cable Tie 3mm x 8inches	3	600.00																
FIMC-BOATR	Pad Lock	20	1,800.00																
FIMC-BOATR	Electrical Plastic Moulding 25mm x 16mm x 2.44m	5	750.00																
FIMC-BOATR	Electrical Plastic Moulding 16mm x 16mm x 2.44m	5	600.00																
FIMC-BOATR	Electrical Plastic Moulding 15mm x 10mm x 2.44m	5	500.00																
FIMC-BOATR	RJ45 (100pcs/box)	5	1,500.00																
FIMC-BOATR	Extension Wire (8 Socket)	5	4,000.00																
FIMC-BOATR	Extension Cord	5	1,250.00																
FIMC-BOATR	Plastic Laminate Sheets	10	1,000.00																
FIMC-BOATR	Wireless Pointing Device/Laser Pointer	2	1,000.00																
	National Seaweed Technology Development Center																		
NSTDC	A. Production and processing Technologies Developed and Promoted		1,448,450.00																
NSTDC	Production		1,029,140.00																
NSTDC	Micropropagation of Kappaphycus, Eucheuma, and Gracilaria: an Innovative Technique to the Production of the Finest Propagules		469,640.00																
NSTDC	a. Procurement of Laboratory supplies	28 various supplies & materials	469,640.00					x	x	x	x	x	x						
NSTDC	Stainless Scalpel handle #3	25 pcs	17,500.00																
NSTDC	Surgical Blades #10	16 boxes	16,000.00																
NSTDC	Aluminum Foil 6 ft	12 pcs	1,440.00																
NSTDC	Tissue Paper x 12	6 packs	1,500.00																
NSTDC	Dishwashing liquid 1 lit	24 bot	6,000.00																
NSTDC	Disposable Petri Plates	5 packs	12,500.00																
NSTDC	Culture Flask 250 ml	100 bot	40,000.00																
NSTDC	Culture bottle/jar big 1 lit capacity	100 bot	30,000.00																
NSTDC	Sponge	24 pcs	1,200.00																
NSTDC	Laboratory brush with swivel handle	12 pcs	2,400.00																
NSTDC	Hand Towel	24 pcs	2,400.00																
NSTDC	Turnado Mop	1 pc	2,000.00																
NSTDC	Laboratory Shoes	12 pairs	2,400.00																
NSTDC	Fiber glass aquarium (3L Capacity)	40 pcs	60,000.00																
NSTDC	Fiber glass aquarium (10L Capacity)	15 pcs	75,000.00																
NSTDC	Pipette Tips	200 pcs	10,000.00																
NSTDC	Pippette (Glass) 10mL capacity	200 pcs	45,000.00																
NSTDC	Petri dish (100mm X 25)	100 pairs	20,000.00																
NSTDC	Laboratory Film (Parafilm)	10 pcs	30,000.00																
NSTDC	Aerator with accessories such as hose, bubbler and etc	3 units	15,000.00																
NSTDC	Betadine (20ml)	24 bot	7,200.00																
NSTDC	Rushguard with pants	3 sets	12,000.00																
NSTDC	Booties	3 sets	4,500.00																
NSTDC	Dry Bag	3 pcs	6,000.00																
NSTDC	Facemask w/ Snorkel	3 pcs	12,000.00																
NSTDC	NaNO3 (50 kgs)	1 sack/pack	2,600.00																
NSTDC	Automatic Digital Timer for Switch	2 units	29,000.00																
NSTDC	Rubber tubing	20m	6,000.00																
NSTDC	b. Collection of Seaweed Specimen and seawater and Outplanting of Laboratory-grown plantlets							x	x	x	x	x	x	x	x	x	x	x	x
NSTDC	c.Seaweed propagation through in vitro techniques							x	x	x	x	x	x	x	x	x	x	x	x
NSTDC	d. Outplanting of Laboratory-grown plantlets							x	x	x	x	x	x	x	x	x	x	x	x
NSTDC	e.Distribution of enhanced propagules												x	x	x	x	x	x	x
NSTDC	Sea-based Propagation of the selected Strains of Red, Green and Brown Seaweeds in the Philippines		52,500.00																

NSTDC		Procurement of seaweed farm implements	18 various farming materials	52,500.00		x	x	x	x	x	x						
NSTDC		Bamboo poles (4" d)	50 pcs	7,500.00													
NSTDC		Fabricated Seaweed Dryer	1 pc	10,000.00													
NSTDC		Under Water Camera	1 unit	35,000.00													
NSTDC		Refractometer	1 unit	14,800.00													
NSTDC		Styro box (M)	10 pcs	3,000.00													
NSTDC		Nylon Twine # 100	5 kilos	1,375.00													
NSTDC		Collection and cultivation of different seaweed species				x	x	x	x	x	x	x	x	x	x	x	x
NSTDC																	
NSTDC		Establishment of Sea-based and Pond-based Gracilaria Nursery		507,000.00													
NSTDC		a. Procurement of farming supplies and materials		52,000.00		x	x	x	x	x	x						
NSTDC		Wooden Stakes	100 pcs	15,000.00													
NSTDC		GG Net	6 rolls	30,000.00													
NSTDC		Monofilament # 200	10 kgs	4,000.00													
NSTDC		Monofilament # 100	10 kgs	3,000.00													
NSTDC		b. Validation of Potential and existing Gracilaria seaweed farming areas in the Philippines		150,000.00		x	x	x	x	x	x	x	x	x	x	x	x
NSTDC		Travel Expenses		150,000.00													
NSTDC		c. Conduct of Field Visits		80,000.00		x	x	x	x	x	x	x	x	x	x	x	x
NSTDC		Conduct of Seminar/Workshop on the Proper Identification of Young and Healthy Gracilaria spp.		225,000.00								x					
NSTDC																	
NSTDC		Processing		419,310.00													
NSTDC		Operation of the Analytical Laboratory		87,900.00													
NSTDC		a. Procurement of Laboratory supplies and materials	various supplies and materials	87,900.00		x	x	x	x	x	x						
NSTDC		b. Application for License to operate															
NSTDC		b.1 Construction of emergency shower room, and eye wash (including materials and labor)															
NSTDC		Laboratory Safety Devices															
NSTDC		Laboratory goggles	5 pcs	2,300													
NSTDC		Chemical resistant respirator	2 pcs	6,000													
NSTDC		c. Process of requirements for the compliance to the Proposed Collection of Fees															
NSTDC		d. Calibration of Instruments															
NSTDC		pH Meter		14,000													
NSTDC		Top loading balance		14,000													
NSTDC		Viscometer		14,000													
NSTDC		Water bath		14,000													
NSTDC		Oven		14,000													
NSTDC		Nitrile powder free disposable gloves (medium) 100 pcs/box	5 boxes	1,800													
NSTDC		Nitrile powder free disposable gloves (small) 100 pcs/box	10 boxes	3,800													
NSTDC		Face Mask Disposable Surgical 3 ply 50 pcs/box	10 boxes	4,000													
NSTDC		b. Receiving and analysis of seaweed samples				x	x	x	x	x	x	x	x	x	x	x	x
NSTDC		c. Release of analysis results				x	x	x	x	x	x	x	x	x	x	x	x
NSTDC		Development of Seaweed-based Bioplastic		170,000.00													
NSTDC		a. Procurement of Laboratory supplies and equipments	various supplies and materials	170,000.00		x	x	x	x	x	x						
NSTDC		Food Grade Chemicals and Materials	Set	100,000.00													
NSTDC		Utensils and Materials	Set	70,000.00													
NSTDC		Collection of vegetative seaweeds						x	x	x							
NSTDC		Conduct of trial on the development of bioplastic									x	x	x	x	x	x	x
NSTDC		Product development		161,410.00													

NSTDC	Procurement of supplies and materials	41 various food applications supplies and materials	161,410.00	x	x	x	x	x	x									
NSTDC	All Purpose Heavy Cream packs	50	5,000.00															
NSTDC	Sponge pcs	20	2,000.00															
NSTDC	Dishwashing Liquid, bot	50	1,250.00															
NSTDC	Detergent Powder, packs	50	12,500.00															
NSTDC	Tissue Oil Absorbent, rolls	50	20,000.00															
NSTDC	All Purpose Flour	25 kilos(one sack)	5,000.00															
NSTDC	Lye, bot	2	300.00															
NSTDC	Condense Milk, cans	50	7,500.00															
NSTDC	Vanilla, bot	5	500.00															
NSTDC	Bread Crumbs (For Baking), packs	5	1,000.00															
NSTDC	Evaporated Milk, cans	50	10,000.00															
NSTDC	Baking Soda (For Baking), boxes	10	1,500.00															
NSTDC	Baking Powder, boxes	10	1,000.00															
NSTDC	Butter, pcs	30	4,500.00															
NSTDC	Active Dry Yeast, box	3	360.00															
NSTDC	Cooking Oil 2 lit capacity/ bottle	20	14,000.00															
NSTDC	Egg, pcs	100	10,000.00															
NSTDC	Cheese, pcs	10	3,000.00															
NSTDC	Peanut (Skin less), kilo	5	750.00															
NSTDC	Cocoa Powder, box	5	2,000.00															
NSTDC	Sugar Wash, kilo	10	3,500.00															
NSTDC	Pine Apple Tidbits, cans	10	1,700.00															
NSTDC	Sugar Brown, kilo	5	2,250.00															
NSTDC	Lard, kilo/can	4	1,000.00															
NSTDC	Desicated coconut, packs	10	2,500.00															
NSTDC	Garlic Powder, packs	2	800.00															
NSTDC	Onion Powder, packs	2	800.00															
NSTDC	Black Pepper Powder, packs	2	200.00															
NSTDC	Disposable kitchen Gloves 100 pc / box	5	3,000.00															
NSTDC	Portable vacume food sealer	1	14,500.00															
NSTDC	Plastic with zip lock and ordinary plastick (Different size)	5	10,000.00															
NSTDC	Plastic sealer	1	5,000.00															
NSTDC	Microwavable container (S,M,L) Food Grade	10	7,000.00															
NSTDC	Cups with lead (Ice Cream Container 150 ml capacity approx) 100 pcs /set	10	7,000.00															
NSTDC	Distribution of movable and collapsible seaweed solar dryers																	
NSTDC	Promotion of the utilization of Fresh <i>Gracilaria</i> as Table Food																	
NSTDC	Formulation of Food Safety Plan for fresh <i>Gracilaria</i>																	
NSTDC	Improvement of food recipes			x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
NSTDC	B. Technical support for the development/formulation of related policies and programs provided		930,000.00															
NSTDC	FAO: Guidelines on the production, harvesting, handling, packing, storing and transporting of fresh <i>Gracilaria</i> spp. for food safety		930,000.00															
NSTDC	a. Public Consultation																	
NSTDC	Luzon		270,000.00															
NSTDC	Visayas		270,000.00															
NSTDC	Mindanao		270,000.00															
NSTDC	Travel expenses for public consultation		120,000.00															
NSTDC	Submission to BFAR Central Office for further action																	
NSTDC	FOO on the collection of fees for the analysis of quality seaweeds																	x

NSTDC		C. Trainings conducted, technical assistance and other extension services provided		1,644,425.00															
NSTDC		a. Procurement of office equipment and accessories		46,000.00		x	x	x	x	x	x								
NSTDC		Magazine Racks	3 pcs	21,000.00															
NSTDC		Digital Tape Recorder	1 pc	5,000.00															
NSTDC		Camera	1 unit	20,000.00															
NSTDC		Conduct of Trainings		1,080,925.00															
NSTDC		a. National Training on the Innovation of Seaweed Farming Technologies: An Environmental Approach on Philippine Seaweed Industry	36 pax	524,700.00														x	
NSTDC		b. National Training on Spore Culture of <i>Kappaphycus spp</i> and <i>Gracilaria spp</i>	30 pax	556,225.00															x
NSTDC		Provision of Technical Assistance				x	x	x	x	x	x	x	x	x	x	x	x	x	x
NSTDC		Development and distribution of IEC materials		457,500.00		x	x	x	x	x	x	x	x	x	x	x	x	x	x
NSTDC		Brochure on <i>Halymenia spp.</i>	1000 copies	70,000.00															
NSTDC		Seaweed Recipe Booklet	500 copies	37,500.00															
NSTDC		NSTDC Profile	500 copies	15,000.00															
NSTDC		Seaweed Solar Dryer and Collapsible Dryer Brochure	500 copies	15,000.00															
NSTDC		SSPP Laboratory Brochure	500 copies	15,000.00															
NSTDC		Seaweed Culture Laboratory Brochure	500 copies	15,000.00															
NSTDC		Pagkilala san binalad na gulaman sa Pilipinas	500 copies	15,000.00															
NSTDC		Sargassum tagalog version brochure	1000 copies	70,000.00															
NSTDC		Gracilaria poster	200 copies	60,000.00															
NSTDC		Sargassum poster	200 copies	60,000.00															
NSTDC		FAO No. 250 - 2 s. 2018	500 copies	25,000.00															
NSTDC		Personalized folder	1000 copies	60,000.00															
NSTDC		Operation as TESDA Assessment and Training Center		60,000.00		x	x	x	x	x	x	x	x	x	x	x	x	x	x
NSTDC		D. Delivery Of Administrative Services		5,816,699.84															
NSTDC		Human Resource Development Program (HRDP)		4,880,000.00															
NSTDC		a. Rehiring of NSTDC Personnel	17 personnel	3,700,000.00		x													
NSTDC		b. Capability Buiding Seminar (center - based technical training)	21 personnel	160,000.00															
NSTDC		c. Enhancement Program for NSTDC Staff in relation to health benefits and fitness	21 personnel	50,000.00		x	x	x	x	x	x								
NSTDC		d. Attendance to international conference/symposium	Center chief	220,000.00															
NSTDC		d. Attendance to local consultations/workshops/meetings		550,000.00		x	x	x	x	x	x	x	x	x	x	x	x	x	x
NSTDC		e. Cash advance and replenishments	Center chief	200,000.00															
NSTDC		Establishment/improvement/maintenance of NSTDC Facilities, Equipment and Vehicles		936,699.84															
NSTDC		a. Procurement of supplies and materials	supplies and materials	505,800.00		x	x	x	x	x	x								
NSTDC		Portable and refillable printer	1 unit	14,850.00															
NSTDC		Portable projector	1 unit	25,000.00															
NSTDC		Office Clerk Desk w/ Chair	2 units	28,000.00															
NSTDC		Steel Filing Cabinet 3 drawers	2 units	29,000.00															
NSTDC		Wooden Divider Big with 2 doors and lock	1 unit	14,900.00															
NSTDC		Wooden Cabinet (5ft. X 7ft. X 2ft) fabricated	3 units	44,550.00															
NSTDC		Wireless Microphone	3 units	6,000.00															
NSTDC		Wide Screen (standard size)	1 unit	10,000.00															
NSTDC		Sharp-X-2500 all-in-one copier toner (4 colors)	2 sets	160,000.00															
NSTDC		Sharp Genuine PTC Kit MX 230CU	1 pc	3,500.00															
NSTDC		UPS	2 pcs	10,000.00															
NSTDC		Anti Virus (license) for 3 computers	4 pcs	20,000.00															
NSTDC		Microsoft Installer (License)	6 pcs	36,000.00															
NSTDC		Internet Connection and Installation	1 unit	10,500.00															
NSTDC		Signal Booster	1 unit	14,900.00															
NSTDC		Wifi Router	2 units	5,000.00															
NSTDC		Load Card 100	200 pcs	24,000.00															

NSTDC	Home Wifi	1 unit	3,000.00															
NSTDC	Shallow dome	7 units	5,600.00															
NSTDC	Ink for refillable printer	4 sets	12,000.00															
NSTDC	Trash Bin	6 pcs	15,000.00															
NSTDC	Push Trash Bin with wheels	2 pc	14,000.00															
NSTDC	b. Maintenance/repairs of vehicles/motors	vehicles maintained	130,899.84		x	x	x	x	x	x	x	x	x	x	x	x	x	x
NSTDC	c. Maintenance of the Administrative Building and Guest House (Electricity and Water Consumption)		300,000.00		x	x	x	x	x	x	x	x	x	x	x	x	x	x
GRAND TOTAL			1,765,933,171.19															

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

CERTIFIED CORRECT:

Madeleine E. Manapat
MADELEINE E. MANAPAT
 Aquaculturist I
 Head, BAC Secretariat

RECOMMENDING APPROVAL:


Michael S. Andayog
ATTY. MICHAEL S. ANDAYOG
 Vice Chairman, BAC
 BAC Vice-Chairperson

CERTIFIED FUNDS AVAILABLE:

Lina F. Zulueta
LINA F. ZULUETA
 Accountant/Local Budget Officer

APPROVED BY:

Eduardo B. Gongona
EDUARDO B. GONGONA
 Undersecretary of Fisheries, Director
 Head of Procuring Entity

Department of Agriculture
Bureau of Fisheries and Aquatic Resources
 (CENTRAL OFFICE)

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