

Department:
Agency:
Operating Unit:
Organization Code (UACS):
Report Status:

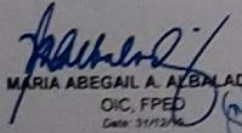
PERFORMANCE INDICATOR - December 31, 2019
Department of Agriculture (DA)
Bureau of Fisheries and Aquatic Resources
Central Office
50030100000
SUBMITTED

BAR No. 1

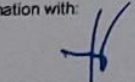
Particulars 1	Physical Target (Budget Year)				Physical Total 6=7+8+9+1	Physical Accomplishments					Remarks	
	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Part A												
I. Organizational Outcome												
OO : Productivity in Fisheries Sector within ecological FISHERIES DEVELOPMENT PROGRAM												
Outcome Indicators												
1. Percentage increase in volume of production for provision of support/supply				2%	2% annually				3%			
2. Percentage reduction of post harvest losses				2%	10% in 5 years							
Output Indicators												
1. Number of beneficiaries provided with aquaculture support/supply												The original target was 40,518, however due to the shift of livelihood interventions from subsidy to credits as per agreement between DBM and DA top management, the funds for livelihood intervention was transferred to ACPC to support the loaning program for fisherfolk. The actual target was changed from 40,518 to 25,329 due to reduction of funds. BFAR tried to access the system to make the necessary changes, however, editing of the submitted original target of 40,518 to 25,329 was no longer accepted.
a. Number of individuals	8,548	11,211	11,591	9,168	40,518	6,949	7,200	10,229	10,882	35,260	87%	Based on the reason gathered from the regions we identified the following: - TOS for Freshwater Development underwent rehabilitation and repair during the 3rd quarter, thus, production commenced during 4th quarter. - High mortality of tilapia seedstock due to dry spell and El Niño. - Limited distribution and low survival rate due to sudden change in temperature that caused mortality of fry. - The schedule of milkfish production is from April-November. However, a magnitude 5.5 earthquake hit Rizal, Occ.Mindoro on April 27 that affected the Milkfish Hatchery in Bongabong, Oriental Mindoro. The breeders were not able to produce the targeted production. - Production of other species (Siganid, Abalone, Sandfish) were affected by occurrence of diseases such as parasitic copepods & roundworms. - Seaweed production from Regional Seaweed Nurseries were affected by extreme weather conditions, ice-ice disease, "Habagat", typhoons, heavy grazers, among others.
b. Number of fisherfolk groups	1,475	140	157	137	1,909	298	314	337	281	1,230	64%	
2. Number of beneficiaries provided with postharvest support/supply												
a. Number of individuals	2	89	250	-	341	2	26	611	76	715	210%	- Shifted beneficiaries from groups to individuals based on the prevailing situation during implementation.
b. Number of fisherfolk groups	48	41	153	20	262	12	40	75	83	210	80%	
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia												
a. Number of individuals	421	10,613	8,713	1,735	21,482	1,003	3,980	8,463	7,089	20,535	96%	- F/B Pagbabago: Delayed delivery of supplies and materials specifically fiberglass chemicals/reagents because there is only one supplier of chemical/reagents for fisheries nationwide. All bidders purchase their supply from that company. -No accomplishment since BARMM funds were released during the 2nd semester. Overall target of BARMM is 6%, as stated in BFAR URS.
b. Number of fisherfolk groups		16	172	47	235	3	56	30	92	181	77%	

Particulars	Physical Target (Budget Year)				Physical Total	Physical Accomplishments					Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM											
Outcome Indicator											
within the prescribed period	50%	50%	50%	50%		79%	80%	89%	82%		
Output Indicators											
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%	100%	100%		100%	100%	93%	100%		
2. Number of fishery facilities and products monitored and/or inspected with reports issued	2,211	2,328	2,383	2,178	9,100	2,938	4,173	4,059	2,641	13,811	152%
3. Percentage of violations acted upon within the prescribed period	80%	80%	80%	80%		94%	96%	93%	96%		
FISHERIES EXTENSION PROGRAM											
Outcome Indicator											
1. Percentage of technology trained fisherfolk adoptors				50%	50%				72%		Annual Target
Output Indicators											
1. Percentage of individual fisherfolk who rated extension support provided as satisfactory or better	90%	90%	90%	90%		94%	95%	87%	94%		
2. Percentage of requests for extension support responded to within three (3) days	90%	90%	90%	90%		94%	93%	88%	95%		
FISHERIES POLICY PROGRAM											
Outcome Indicator											
1. Percentage of approved policies that are translated into plans and programs within prescribed period				70%	70%				75%		Annual Target
Output Indicators											
1. Number of policies formulated and recommended	5				5	5			4	9	
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	12				12	1	2	9	2	14	

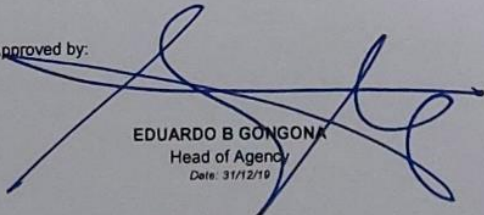
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