

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Competitive and sustainable Agriculture and Fisheries (A & F) sector achieved, contributing to the following sector outcomes:

- Stable national security achieved;
- Effective and efficient governance achieved; and
- Sustainable and climate-resilient environment and natural resources achieved

ORGANIZATIONAL OUTCOME

1. Productivity in the Fisheries Sector increased
2. Sector resilience to climate change risks increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Providing targeted livelihood interventions to poor fisherfolk.
2. Securing livelihoods to reduce poverty and achieved inclusive growth.
3. Establishing post-harvest facilities to reduce post-harvest losses.
4. Ensuring sustainability through intensified resource protection and management, and resource enhancement.

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Productivity in the Fisheries Sector increased		
Production of fishery commodities for food security increased (2015, in MT)		
Tilapia	311,684	323,000
Milkfish	392,738	419,000
Sardines	374,929	350,000
Production of fishery commodities with export potential increased (2015, US \$'000)		
Seaweeds	246,968	252,000
Tuna	551,258	587,000
Shrimps	43,228	66,000
Production of fishery commodities with economic importance increase (2015, Php '000)		
Milkfish	35,712,355	32,193,000
Tilapia	22,420,407	19,710,000
Tiger Prawn	20,828,539	18,565,000
Roundscad	13,704,171	13,564,000
Skip Jack	14,758,340	13,320,000

Sector resilience to climate change risks increased

Distribution of environment-friendly fishing gears

62,171 fisherfolks & associations
Total Beneficiaries: 151,404

Distribution of mangrove propagules

10,630 fisherfolks & associations
Total Beneficiaries: 3,680

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: FISHERY POLICY SERVICES

No. of policies formulated/updated and recommended
% of policies that are translated into plans and programs
% of policies reviewed/updated over the last two years

5
70%
25%

MFO 2: TECHNICAL ADVISORY SERVICES

Training

Number of individuals trained
Number of trainings conducted
% of training course attendees who rate the training as good or better
% of requests for training responded to within 3 days

44,015
1,551
80%
80%

Technical Advisory

Number of fisherfolk provided with technical advisory
% of recipients of technical advice who rate the advice as good or better
% of recipients of technical advice responded to within 3 days

66,058
80%
80%

MFO 3: SUPPLY SERVICES FOR FISHERY PRODUCTIVITY

Production Support Programs

Number of fisherfolks provided with production support/supply
% increase in production of major fishery commodity of fisherfolk due to support/supply given
% increase in value of major fishery commodity of fisherfolk due to support/supply given
% request for support/supply acted within 3 days

195,599
2%
2%
80%

MFO 4: SUPPLY OF INFRASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY INDUSTRY

Fishery Equipment and Facilities

Average number of days fishery on-farm equipment and post-harvest facilities being utilized (in operations) per year in the last 3 years
% reduction on spoilage and losses of fishery products of fisherfolk using the post-harvest facilities

200

% of fishery equipment and facilities subjected to inspection at least once a year
Number of beneficiaries supplied with fishery equipment and facilities

25%
60%

Supply of Community Fish Landing Center (CFLC) Infrastructure

Number of CFLC constructed
% of CFLC that were completed within the original project budget
% of CFLC that were completed within the original project timeframe

1,684
202
80%
50%

MFO 5: FISHERIES AND AQUATIC RESOURCES REGULATION SERVICES

Permit Issuance

% of authorized/accrued entities with detected violations of license or accreditation conditions
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application
Number of permits, licenses, and accreditations on fishing and aquaculture entities, and fishery products issued/acted upon

60%
90%

Monitoring

Number of fishery facilities monitored and/or inspected with reports issued
Number of fishery products monitored and/or inspected with reports issued
% of submitted reports that resulted in issuance of notice of violations and penalties imposed
% of fishery sites and products that have been inspected at least once a year

85,691
3,636
7,149
40%
60%

Enforcement

Number of violations or complaints acted upon and reports issued	11
% of submitted reports that resulted in issuance of notice of violations and/or cases filed/litigated	10%
% of prosecutions with favourable judgement	10%
% of detected violations that are resolved or referred for prosecution within 7 working days	10%