

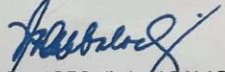
FY 2020 PHYSICAL PLAN

Department: Department of Agriculture (DA)
 Agency: Bureau of Fisheries and Aquatic
 Operating Unit: Central Office
 Organization Code (UACS): 50030100000
 Report Status: SUBMITTED

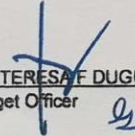
Particulars	2020 Physical Target (recasted)					2020 GAA	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Part A							
I. Organizational Outcome							
OO : Productivity in Fisheries Sector within ecological limits							
FISHERIES DEVELOPMENT PROGRAM							
Outcome Indicators							
1. Percentage increase in volume of production for provision of support/supply				2% annually			Annual Target
2. Percentage reduction of post harvest losses				10% in 5 years			10% in 5 Years
Output Indicators							
1. Number of beneficiaries provided with aquaculture support/supply							
a. Number of individuals	4,040	5,957	8,041	5,029	23,067	23,067	
b. Number of fisherfolk groups	97	126	159	85	467	467	
2. Number of beneficiaries provided with postharvest support/supply							
a. Number of individuals		47	63	306	416	416	
b. Number of fisherfolk groups	9	55	140	32	236	236	
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia							
a. Number of individuals	516	4,536	10,919	3,948	19,919	17,784	There is an increased in target from 17,784 to 19,919 (individual beneficiaries) and from 279 to 330 (group beneficiaries) under capture sub-program (fishing gear paraphernalia) due to the recasted budget from Senate under ESETS and regulatory program to be transferred to the Fisheries Development Program (Provision of Fishing Gear and Paraphernalia) and additional budget from Congressional initiatives.
b. Number of fisherfolk groups		230	50	50	330	279	
FISHERIES REGULATORY AND LAW ENFORCEMENT							
Outcome Indicator							
1. Percentage of administrative cases resolved within the prescribed period	50%	50%	50%	50%	50%	50%	
Output Indicators							
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%	100%	100%	100%	100%	
2. Number of fishery facilities and products monitored and/or inspected with reports issued	1,935	2,435	2,543	1,934	8,847	8,847	
3. Percentage of violations acted upon within the prescribed period	80%	80%	80%	80%	80%	80%	
FISHERIES EXTENSION PROGRAM							
Outcome Indicator							
1. Percentage of technology trained fisherfolk adoptors					50%	50%	Annual Target
Output Indicators							
1. Percentage of individual fisherfolk who rated the	90%	90%	90%	90%	90%	90%	

Particulars	2020 Physical Target (recasted)					2020 GAA	Remarks
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extension support provided as satisfactory or better							
2. Percentage of requests for extension support responded to within three (3) days	90%	90%	90%	90%	90%	90%	
FISHERIES POLICY PROGRAM							
Outcome Indicator							
1. Percentage of approved policies that are translated into plans and programs within prescribed period					70%	70%	Annual Target
Output Indicators							
1. Number of policies formulated and recommended		5			5		
2. Number of policies reviewed/updated in accordance with the period prescribed thereon			6		6		

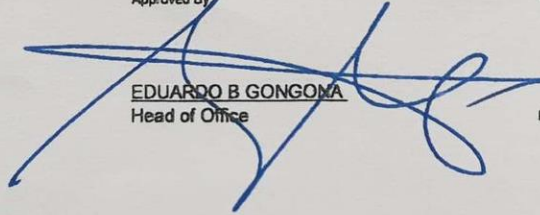
Prepared By:


MARIA ABEGAIL A. ALBALADEJO
 Planning Officer

In Coordination with


MA. TERESA F. DUGUILES
 Budget Officer

Approved By:


EDUARDO B. GONGOMA
 Head of Office

Date:

DAY/MO/YEAR

2/10/2020