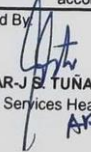
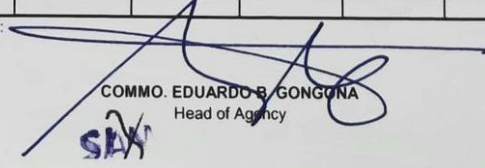


FY 2019 PHYSICAL PLAN

Department: Department of Agriculture (DA)
 Agency: Bureau of Fisheries and Aquatic Resources
 Operating Unit: Central Office
 Organization Code (UACS): 50030100000
 Report Status: SUBMITTED

Particulars	Current Year	Proposed Physical Target 2019				Total	Variance	Remarks
	2018 GAA	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	6=7+8+9+10	7	8	9	10		11=6-5	12
Part A								
I. Organizational Outcome								
OO : Productivity in Fisheries Sector within ecological limits improved								
FISHERIES DEVELOPMENT PROGRAM								
Outcome Indicators								
1. Percentage increase in volume of production for provision of support/supply	2% annually				2%			Annual Target
2. Percentage reduction of post harvest losses	10% in 5 years				2%			Annual Target
Output Indicators								
1. Number of beneficiaries provided with aquaculture support/supply								
a. Number of individuals	40,509	8,548	11,211	11,591	9,168	40,518		
b. Number of fisherfolk groups	2,557	1,475	140	157	137	1,909		
2. Number of beneficiaries provided with postharvest support/supply								
a. Number of individuals	1,992	2	89	250	0	341		
b. Number of fisherfolk groups	780	48	41	153	20	262		
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia								
a. Number of individuals	117,526	421	10613	8713	1735	21,482		
b. Number of fisherfolk groups	1,464	0	16	172	47	235		
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM								
Outcome Indicator								
1. Percentage of administrative cases resolved within the prescribed period	50%	50%	50%	50%	50%			
Output Indicators								
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%	100%	100%	100%			
2. Number of fishery facilities and products monitored and/or inspected with reports issued	11,030	2,211	2,328	2,383	2,178	9,100		
3. Percentage of violations acted upon within the prescribed period	80%	80%	80%	80%	80%			
FISHERIES EXTENSION PROGRAM								
Outcome Indicator								
1. Percentage of technology trained fisherfolk adoptors	50%				50%			Annual Target
Output Indicators								
1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	90%	90%	90%	90%			
2. Percentage of requests for extension support responded to within three (3) days	90%	90%	90%	90%	90%			
FISHERIES POLICY PROGRAM								
Outcome Indicator								
1. Percentage of approved policies that are translated into plans and programs within prescribed period	70%				70%			Annual Target
Output Indicators								
1. Number of policies formulated and recommended	6	5				5		
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	4	12				12		

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 Head of Agency