

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

•For general administration and support, support to operations, and operations, as indicated hereunder.....i.nP 438,338,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 31,193,000	P 76,676,000		P 107,869,000
Sub-total, General Administration and Support	31,193,000	76,676,000		107,869,000
II. Support to Operations				
a. Support to the Development and Management of Fisheries and Aquatic Resources	19,049,000	12,670,000		31,719,000
Sub-total, Support to Operations	19,049,000	12,670,000		31,719,000
III. Operations				
a. Development and Management of Fisheries and Aquatic Resources	238,552,000	60,198,000		298,750,000
Sub-total, Operations	238,552,000	60,198,000		298,750,000
Total, Programs	288,794,000	149,544,000		438,338,000
TOTAL NEW APPROPRIATIONS	P 288,794,000	P 149,544,000		P 438,338,000

Special Provision(s)

1. Protection of Marine Resources. Protection of marine resources shall be the joint effort of the Bureau of Fisheries and Aquatic Resources and the Department of Environment and Natural Resources. Programs, projects and activities to be implemented by both agencies shall be coordinated and complementary.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal	Maintenance and Other Operating	Capital
I. General Administration and Support			
a. General Administration and Support Services			
a. Central Office	P 16,370,000	P 34,816,000	P 51,186,000
b. Region I	764,000	2,853,000	3,617,000
c. Cordillera Administrative Region	763,000	2,327,000	3,090,000
d. Region II	682,000	1,552,000	2,234,000
e. Region III	2,063,000	3,052,000	5,115,000
f. Region IV	770,000	6,163,000	6,933,000
g. Region V	746,000	3,408,000	4,154,000
h. Region VI	466,000	4,277,000	4,743,000
i. Region VII	607,000	4,144,000	4,751,000
j. Region VIII	1,467,000	3,219,000	4,686,000
k. Region IX	1,012,000	1,445,000	2,457,000
l. Region X	773,000	1,556,000	2,329,000
m. Region XI	1,968,000	3,216,000	5,184,000
n. Region XII	2,207,000	2,406,000	4,613,000
o. Region XIII	535,000	2,242,000	2,777,000
Sub-Total, General Administration and Support	31,193,000	76,676,000	107,869,000
II. Support to Operations			
a. Support to the Development and Management of Fisheries and Aquatic Resources			
1. Legal, advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management	6,295,000	751,000	7,046,000
2. Economic studies, policy formulation, and planning services	4,354,000	702,000	5,056,000
3. Support to the Fishery Scholarship Program under LOI No. 101 dated April 19, 1980		2,157,000	2,157,000

4. Support to the observance of Fish Conservation Week, including the payment of Cash Awards as provided for in Presidential Proclamation No. 280, s. 1951		236,000	236,000
5. BFAR Field Units	8,400,000	8,824,000	17,224,000
a. Region I		300,000	300,000
b. Cordillera Administrative Region		550,000	550,000
c. Region II	244,000	2,093,000	2,337,000
d. Region III	136,000	773,000	909,000
e. Region IV		640,000	640,000
f. Region V	672,000	650,000	1,322,000
g. Region VI	1,560,000	388,000	1,948,000
h. Region VII	841,000	461,000	1,302,000
i. Region VIII	722,000	495,000	1,217,000
j. Region IX	1,584,000	445,000	2,029,000
k. Region X	254,000	252,000	506,000
l. Region XI	282,000	350,000	632,000
m. Region XII	1,527,000	1,146,000	2,673,000
n. Region XIII	578,000	281,000	859,000
Sub-total, Support to Operations	19,049,000	12,670,000	31,719,000

III. Operations

a. Development and Management of Fisheries and Aquatic Resources

1. Development of fisheries and aquatic resources	91,308,000	30,964,000	122,272,000
2. Conservation, regulation and protection of fisheries and aquatic resources	8,262,000	941,000	9,203,000
3. BFAR Field Units	138,982,000	28,293,000	167,275,000
a. Region I	6,272,000	982,000	7,254,000
b. Cordillera Administrative Region	4,198,000	1,000,000	5,198,000
c. Region II	5,175,000	2,134,000	7,309,000
d. Region III	7,265,000	3,469,000	10,734,000
e. Region IV	25,434,000	5,283,000	30,717,000
f. Region V	15,621,000	1,840,000	17,461,000
g. Region VI	8,948,000	2,491,000	11,439,000
h. Region VII	21,222,000	1,597,000	22,819,000
i. Region VIII	9,734,000	1,935,000	11,669,000
j. Region IX	5,404,000	1,960,000	7,364,000
k. Region X	7,980,000	2,236,000	10,216,000
l. Region XI	7,741,000	1,137,000	8,878,000
m. Region XII	9,734,000	1,759,000	11,493,000
n. Region XIII	4,254,000	470,000	4,724,000
Sub-total, Operations	238,552,000	60,198,000	298,750,000
TOTAL PROGRAMS AND ACTIVITIES	P 288,794,000	P 149,544,000	P 438,338,000