INTEGRATED MARINE ENVIRONMENT MONITORING SYSTEM PHASE II

PROGRAM EXPENDITURE CLASSIFICATION (PREXC)	2021 ACCOMPLISHMENT REPORT																	
	JANU	FEBRU	MARC	1ST QUART	APRIL	MAY	JUNE	2ND QUART	JULY	AUG	SEPT	3RD QUA	OCTO	NOVE	DECE	4TH QUAR	GRAN
PROGRAM /SUB PROGRAM/PERFORMANCE INDICATOR DESCRIPTION	No. of Units	No. of Units	No. of Units	1ST QUARTER	No. of Units	No. of Units	No. of Units	2ND QUARTER	No. of Units	No. of Units	No. of Units	3RD QUARTER	No. of Units	No. of Units	No. of Units	4TH QUARTER	No. of Units
01000000 - REGULAR AGENCY FUND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
01100000 - GENERAL FUND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
01101000 - NEW GENERAL APPROPRIATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
01101101 - SPECIFIC BUDGET OF THE AGENCY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-1-02-00-1-00001-000 MONITORING, CONTROL AND SURVEILLANCE																	
3-1-02-00-1-00001-001 Regulations and enforcement Activities																	
Conduct of studies/reviews																	
- Number of studies conducted				-				-				-				-	-
- Number of policy review conducted				-				-				-				-	-
Conduct of Consultations/Workshops/Meetings																	
- Number of Local consultations/ Workshops/ Meetings conducted				-				-				-				-	-
- Number of Local consultations/ Workshops/ Meetings attended			1	1	1	1	1	3	1	1	1	3	1	1	1	3	10
- Number of International consultations/ Workshops/ Meetings hosted																	
- Number of International consultations/ Workshops/ Meetings attended	1			1	1			1	1			1	1			1	4
Monitoring and Evaluation																	
- Number of field visits conducted	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36
- Number of reports (monthly/Quarterly/Annual) prepared			1	1			1	1			1	1			1	1	4
- Number of policy recommendations issued				-				-				-				-	-
- Number of Transciever procured/installed				-				-				-				-	-
- Number of ERS Terminals (fisherman) procuredd/installed				-				-				-				-	-
- Number of ERS Terminals (fisheries observers) procuredd/installed				-				-				-				-	-
- Number of ERS Terminals (Port Inspectors) procured/installed	16	16	18	50	16	16	18	50	16	16	18	50	16	16	18	50	200
- Number of Network and Data Management System				-				-				-				-	-
- Number of Operator Monitoring Stations established			1	1			1	1			1	1			1	1	4
- Number of Maritime Environment Monitoring Stations established				-				-				-				-	-
- Number of Satellite Phones procured			25	25			25	25			25	25			25	25	100
- Number of Satellite Radar Images procured	10	10	12	32	10	10	12	32	10	10	12	32	10	10	10	30	126
- Number of Sensor Kit (Type 2) procured				-				-				-				-	-
- Number of Oceanic and Aquatic Modelling Software maintained				-				-				-			1	1	1
- Number of Port and Coastal Monitoring System Operated				-				-				-			1	1	1
- Installation and Commisioning (lumpsum)				-				-				-				-	-
- Number of Technical Support Provided				-				-				-				-	-
- Number of Training Provided				-	2	2	2	6	2	2	2	6	2	2	2	6	18
Taxes and Duties																	
Price/Physical Contingency				-				-				-				-	-
				-				-				-				-	-
				-				-				-				-	-
TOTAL																	